



#### **Decision Report**

Subject: 2025-26 Capital Priorities Program Submission

**Contact(s):** Vidyia Maharaj, Associate Director of Education and

Chief Financial Officer, Service Excellence

Dawn Adams, Senior Manager, Planning and Property

**Development Services** 

**Department(s):** Planning and Property Development Services

Meeting Date: September 29, 2025

#### Recommendation

That the York Region District School Board approve the 2025-2026 Capital Priorities Program Submission List, Emerging Project Areas and Longer-term Growth Areas.

# **Purpose**

The purpose of this report is to provide information on the Ministry of Education's request for Boards to submit project requests to the 2025-26 Capital Priorities Program.

# **Background**

Capital Priority Program Submission Lists identify the need for potential new schools, additions to schools and/or replacement schools.

In June 2024, the Board of Trustees approved the <u>2024-25 Capital Priorities Program Submission List</u> that included four new schools, additions to 2 schools and a replacement relocatable classroom module (RCM).

The Ministry of Education approved two of these projects as part of the 2024-25 Capital Priorities Program:

Markville Secondary School Addition

Unnamed Village Parkway ES

For the 2025-26 Capital Priorities Submission list, Board staff will be re-submitting projects from the 2024-25 Capital Priorities Submission List that meet the accommodation pressure metrics outlined by the Ministry of Education.

- Unnamed Markham Berczy Glen Secondary School
- Dr. G.W. Williams Secondary School Addition
- Unionville High School Addition

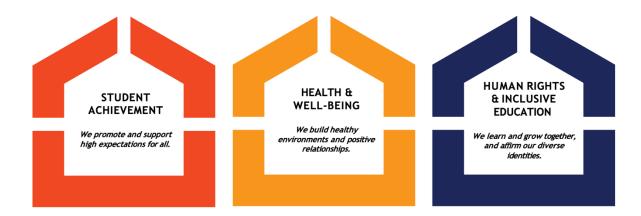
The 2025-26 Capital Priorities Program Submission List (Appendix A) are the proposed projects that will be submitted to the Ministry of Education for funding approval. The location of these projects is referenced in Appendix B.

For the 2025-26 Capital Priorities submission, the Ministry of Education has provided detail on the accommodation pressures required for projects as well as reiterating that priority would be given to projects that are 'shovel ready' for submission:

- Current school year utilization including nearby schools must be equal to or greater than 95% and at least 100% utilization by year 5 after the project is completed.
- Projects must provide a detailed schedule for milestones and deliverables including a Class D cost estimate.

In addition to the submission list for capital funding, information on areas of longer-term growth needs is identified in the Emerging Project Areas and Longer-term Growth Areas in Appendix A. Emerging Project Areas or Longer-term Growth Areas are based on current residential growth assumptions. These will continue to be reviewed and updated as required when additional data becomes available.

# Connection to Multi-Year Strategic Plan and the District Action Plan



**PRIORITY:** Build Collaborative Relationships and Foster Well-Being and Mental Health

**GOAL:** This report demonstrates the Board's ongoing commitment to build trust and collaborative relationships with students, families, staff and the community through respectful and responsive communication to support safe, healthy and inclusive learning and working environments.

## **Budget Impact**

This section is available for staff to identify how resources are being allocated to support the Board priority with direct connections to the Board budget.

### **Timelines**

Executive Council: September 17, 2025

Finance and Property Standing Committee: September 29, 2025

Board: October 7, 2025

#### **Additional Resources**

Appendix A: 2025-26 Capital Priorities Program Submission List, Emerging Project

Areas and Longer-term Growth Areas

Appendix B: Location of Projects for the Capital Priorities Submission

The Ministry of Education's Capital Priorities Program (CPP) is an opportunity for School Boards to identify their most urgent pupil accommodation needs.

### \*New school construction is subject to Ministry of Education funding approval.

\*Proposed opening dates are contingent on timing of Ministry of Education approval.

#### For Submission to the Ministry of Education Capital Priorities Program

| Panel | * Proposed Opening | Project Name                  | Municipality | Project Type       | Proposed<br>Capacity |
|-------|--------------------|-------------------------------|--------------|--------------------|----------------------|
| Sec   | 2029               | Dr. G.W. Williams SS Addition | Aurora       | Growth             | 207                  |
| Sec   | 2029               | Unionville HS Addition        | Markham      | Replacement/Growth | TBD                  |
| Sec   | 2030               | Markham Berczy Glen SS        | Markham      | Growth             | 1301                 |

#### **Emerging Project Areas: Potential in 5-10 Years**

| Panel | Area Descriptor   | Municipality  | Project Type | Proposed<br>Capacity |
|-------|---|---------------|--------------|----------------------|
| Elem  | Cornell South #5 ES                                     | Markham       | Growth       | TBD                  |
| Elem  | Leitchcroft ES  | Markham       | Growth       | TBD                  |
| Elem  | Markham Elem Additions - Central Markham/Hwy 7 Corridor | Markham       | Growth       | TBD                  |
| Elem  | North Markham Berczy ES                                 | Markham       | Growth       | TBD                  |
| Elem  | North Leslie East ES                                    | Richmond Hill | Growth       | TBD                  |
| Sec   | Block 11 SS   | Vaughan       | Growth       | TBD                  |

#### **Longer-term Growth Areas**

| Panel | Area Descriptor             | Municipality     | Project Type         | Proposed<br>Capacity |
|-------|-----------------------------|------------------|----------------------|----------------------|
| Elem  | Holland Landing/Queensville | East Gwillimbury | Growth               | TBD                  |
| Elem  | Keswick                     | Georgina         | Growth               | TBD                  |
| Elem  | Sutton                      | Georgina         | Growth               | TBD                  |
| Elem  | E.J. Sand PS Addition       | Markham          | Growth               | TBD                  |
| Elem  | Hwy 7 Intensification       | Markham          | Growth               | TBD                  |
| Elem  | Markham Centre              | Markham          | Growth               | TBD                  |
| Elem  | North Markham               | Markham          | Growth               | TBD                  |
| Elem  | Newmarket                   | Newmarket        | Growth / Replacement | TBD                  |
| Elem  | North Leslie/Oak Ridges     | Richmond Hill    | Growth               | TBD                  |
| Elem  | Stouffville                 | Stouffville      | Growth               | TBD                  |
| Elem  | Block 40-41 ES              | Vaughan          | Growth               | TBD                  |
| Elem  | Maple                       | Vaughan          | Growth               | TBD                  |
| Elem  | Woodbridge                  | Vaughan          | Growth               | TBD                  |
| Sec   | East Gwill                  | East Gwillimbury | Growth               | TBD                  |
| Sec   | Markham                     | Markham          | Growth               | TBD                  |
| Sec   | Vaughan                     | Vaughan          | Growth               | TBD                  |

List as of Sept 2025

- Emerging Project Areas and Longer-term Growth Areas are listed by Panel and Municipality in alphabetical order
- Potential future Project Areas have been identified as an Emerging Project Area or Longer-term Growth Area based on current residential Growth assumptions and will continue to be reviewed and updated as required when additional data becomes available.

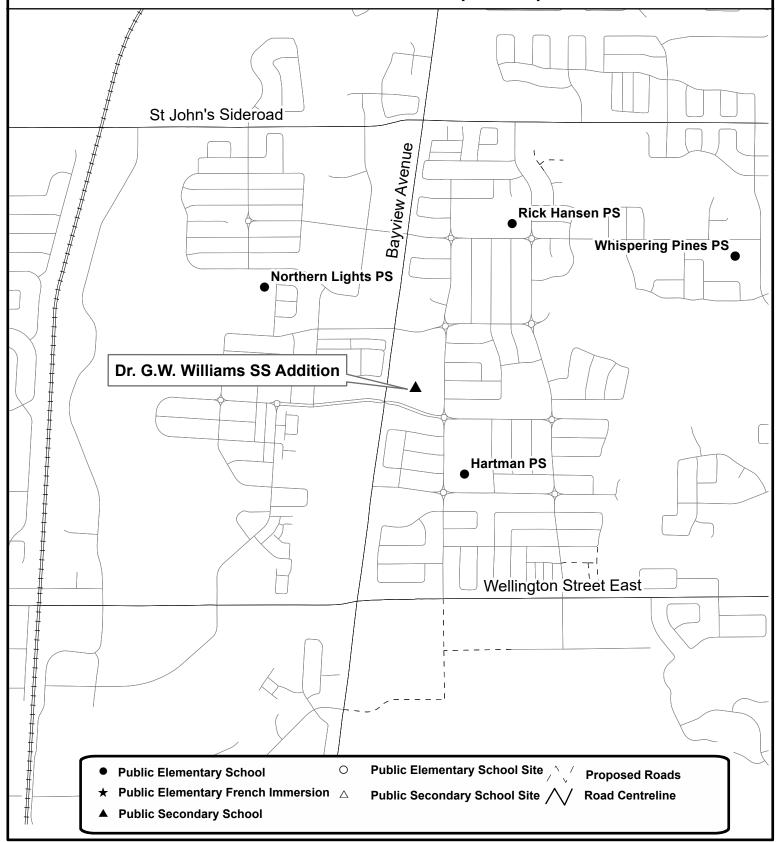


# **Appendix B**

# 2025 - 2026 Capital Priorities List Locations Dr. G. W. Williams Secondary School Addition





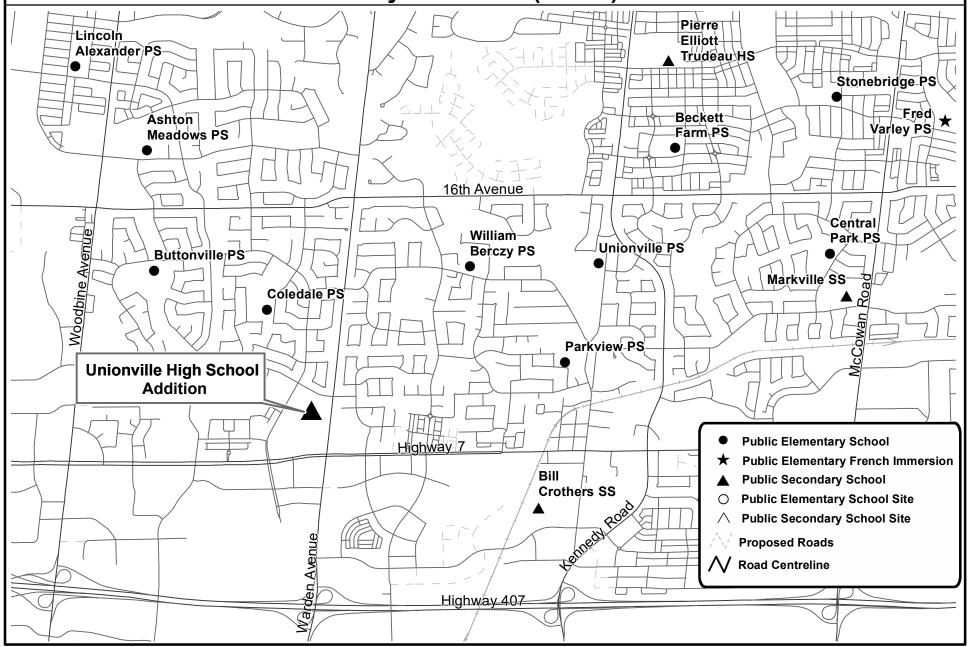


# York Region District school board

# **Appendix B**

# 2025 - 2026 Capital Priorities List Locations Unionville High School Addition City of Markham (Ward 2)





# York Region DISTRICT SCHOOL BOARD

### **Appendix B**

# 2025 - 2026 Capital Priorities List Locations Unnamed Markham Berczy Glen Secondary School Site City of Markham (Ward 2)



