



2018 to 2022 Capital Strategy

Planning and Property
Development Services



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Introduction

The Capital Strategy document identifies the need for potential new schools, additions to schools and replacement schools. The document also highlights utilization across the region and identifies areas that may require a potential pupil accommodation review. This information will serve as the basis for the Board's multi-year capital funding request to the Ministry of Education.

The goals of the Board's Capital Strategy are provided below. The implementation of each goal is subject to Ministry approvals and funding.

1. To provide community schools for all students wherever possible.
 - Designate school sites in new community areas
 - Review residential development applications as part of the municipal planning process to determine school accommodation requirements
2. To provide permanent accommodation to match sustainable community growth in a timely fashion.
 - Annually review enrolment projections for all schools
 - Submit business cases to the Ministry of Education for new pupil places where student threshold has been reached and surrounding pupil places are utilized
 - Construct new schools/additions with a capacity to align with long term sustainable enrolment
3. To minimize the reliance on portable accommodation.
 - Use portables for temporary accommodation
 - Locate portables at holding schools until a viable threshold is reached for a new school or at existing schools experiencing peak enrolment
4. To replace older school facilities where conditions warrant.
 - Review facility condition and renewal needs for all schools
 - Focus on schools with facility and site constraints as well as accommodation pressures from new development
5. To utilize excess capacity within the system wherever practical.
 - Consider existing vacant pupil spaces when locating programs such as French Immersion and Gifted or other board uses (e.g. administrative requirements)
 - Encourage partnerships with municipalities and other agencies in locations with excess capacity according to [Board Policy 422, Facility Partnerships](#)
6. To combine schools and/or undertake pupil accommodation reviews where circumstances warrant according to [Board Policy 463, Student Accommodation Review](#).
 - Prepare a Capital Strategy to identify small and/or underutilized schools, and areas of decline

For more than two decades, the York Region District School Board has experienced significant enrolment growth in both the elementary and secondary panel. During peak years of growth the Board averaged an annual rate of 3.5% to 5.5% growth in the elementary and secondary panel. In the past five years the average rate of enrolment growth has softened to 0.96% in the elementary panel and increased to 0.30% at the secondary panel reflecting a change in demographics throughout the Region.

In York Region, it is projected that the elementary panel will see periods of decline as smaller numbers of kindergarten students enter school while larger grade eight pools graduate into the secondary panel. The larger grade eight pools entering the secondary panel will create growth in the secondary panel for a period of time. Part of the decline in elementary is due to a smaller birth rate between 2013 and 2016 that is projected to impact kindergarten enrolment from 2017 to 2020. Growth in York Region will still continue in certain areas of York Region while decline in other areas offsets this growth.

The York Region District School Board utilizes portables to provide additional accommodation for students where schools experiencing a high rate of growth in enrolment will surpass the built capacity of the school. Once peak enrolment within a school community has been reached, portables can be relocated as needed. For areas of new development, portables are also utilized at designated holding schools to accommodate students until a viable threshold is reached for new school construction.

Various changes to programming in the elementary panel, such as Primary Class Size, the implementation of Full Day Kindergarten, changes to the Ministry of Education capital funding model and recent changes to the class size regulation that set lower class averages between 2017 and 2020, are all factors which contribute to the use of portables in addressing accommodation pressures.

There are currently 177 elementary schools and 33 secondary schools operating with the York Region District School Board. As of October 2017, the elementary panel was operating at 90% utilization and the secondary panel at 105% utilization.

Effective utilization of schools has been identified as an area of focus by the Ministry of Education, through their School Board Efficiencies and Modernization initiative that began in 2013. Accordingly, this document includes a summary of small schools and underutilized schools for planning and potential partnership purposes.

Summary of Capital Recommendations

For Submission to the Ministry of Education (Timeline TBD) *

Elementary

| ** Proposed Opening | Project Name | Municipality | Project Type | Proposed Capacity |
|---------------------|--------------------------------------|------------------|----------------------|-------------------|
| 2021 | Sharon PS (Replacement) / New School | East Gwillimbury | Growth / Replacement | 638 |
| 2021 | Aurora 2C ES | Aurora | Growth | 638 |
| 2021 | Kleinburg / Nashville ES | Vaughan | Growth | 638 |

Secondary

| ** Proposed Opening | Project Name | Municipality | Project Type | Proposed Capacity |
|---------------------|---|---------------|--------------|-------------------|
| 2023 | Block 11 SS | Vaughan | Growth | TBD |
| 2023 | Oak Ridges SS (Dr. Bette Stephenson addition) | Richmond Hill | Growth | TBD |

* As of June, 2018, the Ministry of Education has not identified the next opportunity to submit capital funding requests.

** Subject to Ministry of Education funding approval. School opening dates are based on a minimum of 2-3 years for elementary and 4-5 years for secondary, from date of approval.

Emerging Projects

Emerging Projects listed in alphabetical order by "Year"

Elementary

| Year | Project Name | Municipality | Project Type | Proposed Capacity |
|-----------|--|-------------------------|--------------|-------------------|
| 2022 | Markham Centre ES | Markham | Growth | 638 |
| 2022 | North Leslie ES | Richmond Hill | Growth | 638 |
| 2022 | Oak Ridges East #1 ES | Richmond Hill | Growth | 638 |
| 2022 | Queensville ES | East Gwillimbury | Growth | 638 |
| Post 2022 | Block 40 ES (South site) | Vaughan | Growth | 638 |
| Post 2022 | Cornell ES | Markham | Growth | 638 |
| Post 2022 | Holland Landing ES | East Gwillimbury | Growth | 638 |
| Post 2022 | King City ES | King City | Growth | 638 |
| Post 2022 | New School / Adrienne Clarkson PS (Addition) | Markham / Richmond Hill | Growth | TBD |
| Post 2022 | Newmarket SE ES | Newmarket | Growth | TBD |
| Post 2022 | Stouffville NW ES | Whitchurch-Stouffville | Growth | 638 |

Secondary

| Year | Project Name | Municipality | Project Type | Proposed Capacity |
|-----------|----------------------------|------------------------|--------------|-------------------|
| Post 2023 | Stouffville DSS (Addition) | Whitchurch-Stouffville | Growth | TBD |



Glossary of Terms

Attendance Area (also referred to as a School Boundary)

Each school has a defined attendance area, appropriately sized to accommodate sustainable student enrolment. Attendance areas are subject to change based on enrolment trends, construction of new schools, program changes and alignment of elementary and secondary boundaries. The following are considerations which may affect where students attend school: programs for exceptional students, optional programs, student transfers, and students directed to attend a school other than the community school because of overflow, enrolment pressure, primary class size, a holding school situation, school capacity and/or exceptional circumstances. The physical school boundary is defined by geographical features including, but not limited to, roads, railway tracks, rivers and land parcels.

Capacity (OTG)

The On-The-Ground (OTG) capacity of a school is determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.

Facility Condition Index (FCI)

The Facility Condition Index indicates a building's state of repair. The Ministry of Education determines FCI by calculating the ratio between the five-year renewal needs and the replacement value for a given facility. Components of the FCI include the building structure (e.g. foundations, roof, exterior walls, door, and windows), interiors (e.g. stairs, floor finishes, ceilings, interior doors), services (e.g. plumbing, HVAC, fire protection, electrical), site and other (e.g. site utilities, paved areas such as parking lots and walkways).

French Immersion (Single Track, Dual Track, Primary Dual Track)

Within the York Region District School Board, French Immersion (FI) is an optional program that consists of full-day French instruction starting in Grade 1, at a designated school. A single track French Immersion school is a school that only offers French Immersion programming. A dual track school French Immersion school accommodates students in both the Regular and French Immersion program. A primary dual track (PDT) is similar to a dual track school, however a PDT school only serves French Immersion students in primary grades who then continue to a nearby French Immersion school for the balance of their elementary grades.

Greenfield

An area that is undeveloped and/or not built-up.

Holding Area

A geographically assigned portion of an elementary or secondary boundary to be temporarily accommodated at a nearby school. Holding areas are not considered part of the permanent long-term attendance area. A holding area may be created to accommodate students for an interim period. Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

Holding School

A holding school is a school at which students are attending until long-term accommodation is available and is not part of the student's attendance area. Examples of holding school situations include, but are not limited to, enrolment pressure, construction of a new school or renovation of an existing community school. Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

Planning Area

The York Region District School Board services a large geographic area and the Board operates hundreds of schools. To effectively review the accommodation needs of schools, planning areas were defined for both the elementary and secondary panel. A planning area uses municipal boundaries and other geographic features such as major roads and waterways to divide one area from another. Planning areas in this document have been grouped or divided for the purposes of map/page display.

Portables

A portable classroom provides flexibility for a school to accommodate more students than the built school allows. When enrolments increase above the built capacity of a school, portables can ensure students are accommodated at their local school. In a new school community, portables will be required to accommodate students over a period of time when enrolment peaks. Once a school community ages and enrolment declines, portables can be easily removed and relocated to other schools in the Board, where required. The York Region District School Board utilizes a mix of single classroom portables, as well as groupings of 2 or more classrooms.

Secondary Plans

Secondary Plans are long range municipal planning documents which direct major infrastructure such as; arterial roads, servicing, schools and community parks.

Small School

An elementary school with a total enrolment of 200 students or less.

Urban boundary

The limit of where settlement and development can occur within the region as defined in the York Region Official Plan.

Utilization

A measurement that compares the total enrolment of a school to the On-The-Ground Capacity (OTG) capacity of the school.

Whitebelt

Undeveloped lands outside of the urban boundary unencumbered by regulatory or environmental constraints for development.

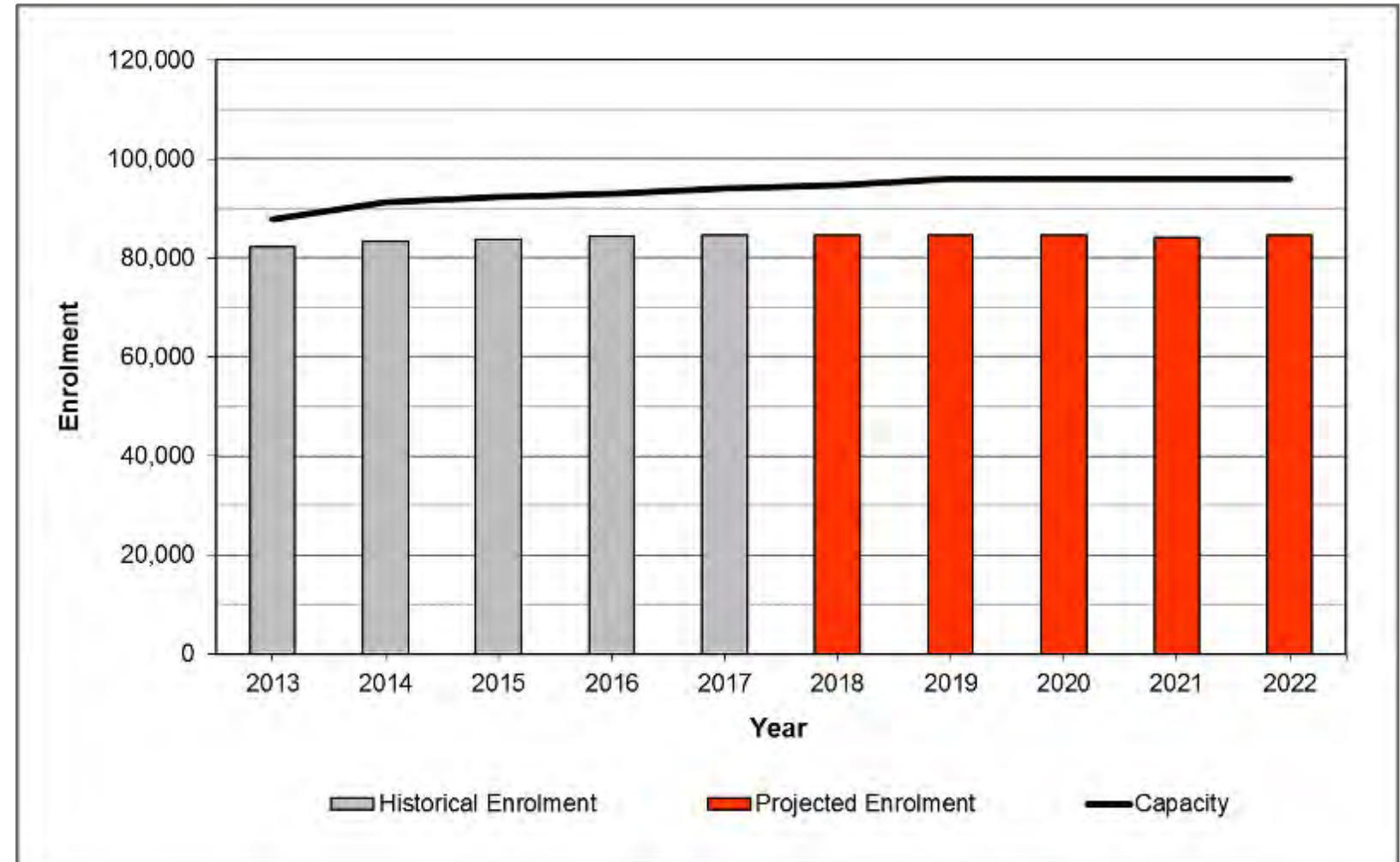
Regional Trends

Elementary Summary

The number of elementary students enrolled in the York Region District School Board had been steadily growing for many years and in recent years, growth has begun to slow. Over the next five years enrolment will become static. Minimal growth is projected for 2018 and 2019 and then a slight decline for 2020 and 2021. This small decline will be offset by growth in 2022.

The decline projected in 2020 and 2021 is partly due to larger grade eight pools of students graduating from the elementary panel being replaced with projected smaller cohorts of younger students. Contributing to this decline in elementary enrolment was a decline in the intake of kindergarten pupils in 2017 due to a low birthrate in 2013. The intake of kindergarten pupils is projected to increase but at a much slower rate over the next few years due to a continued low birth rate until 2016.

The five year elementary enrolment projections are based on current and historic enrolment trends, program location and anticipated pace of new development.



| | Historical Enrolment | | | | | Projected Enrolment | | | | |
|-------------------|----------------------|--------|--------|--------|--------|---------------------|--------|--------|--------|--------|
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| Total Enrolment | 82,227 | 83,299 | 83,750 | 84,341 | 84,508 | 84,566 | 84,605 | 84,494 | 84,226 | 84,561 |
| Total Utilization | 94% | 91% | 91% | 91% | 90% | 89% | 89% | 89% | 89% | 89% |

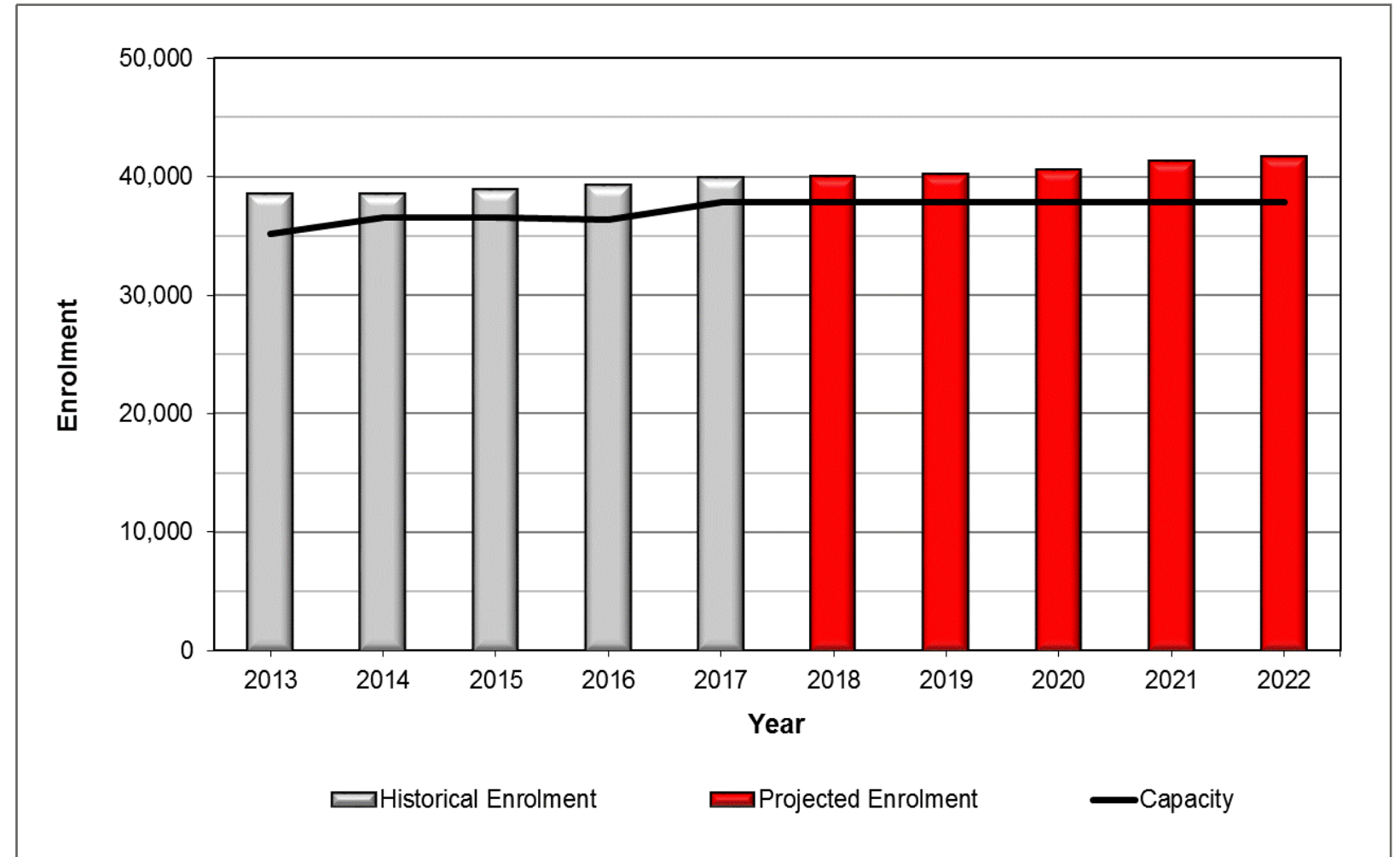
Note: Enrolment as of October 31st

Regional Trends

Secondary Summary

Prior to 2011, secondary enrolment in the York Region District School Board experienced a consistent rate of growth ranging from 1.0% to 3.0%. Between 2011 to 2013 enrolment began to decline with rates ranging from -0.05% to -2.0%. In 2014, the Board began to experience growth again in secondary enrolment that is projected to continue over the next few years as larger pools of grade eight students enter the secondary panel. Beyond this five year secondary projection, the trend of minimal growth and slight decline in the elementary panel will impact future growth in secondary enrolment.

The five year secondary enrolment projections are based on current and historic enrolment trends, program location and anticipated pace of new development.



| | Historical Enrolment (FTE) | | | | | Projected Enrolment (FTE) | | | | |
|-------------------|----------------------------|--------|--------|--------|--------|---------------------------|--------|--------|--------|--------|
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| Total Enrolment | 38,560 | 38,565 | 38,934 | 39,291 | 39,936 | 40,045 | 40,230 | 40,608 | 41,354 | 41,728 |
| Total Utilization | 110% | 106% | 106% | 108% | 105% | 106% | 106% | 107% | 109% | 110% |

Note: Enrolment as of October 31st
FTE is the full-time equivalent enrolment

Regional Trends

Small Schools / Pupil Accommodation Review

The Board has identified elementary schools with enrolment less than 200 students as small, and enrolment less than 100 as very small. The very small school category of less than 100 students is based on the Ministry of Education's 2013 consultation on underutilized and small schools that was part of a larger strategy to modernize school board funding (School Board Efficiencies and Modernization Consultations, October 2013). As of 2017, the Board has 3 small schools and 3 very small schools. Details regarding these schools are provided in the table on page 14.

In the 2016 Capital Strategy, staff focused a review on very small schools because of the impact of small enrolment on:

- programming and supports
- extracurricular opportunities
- instructional challenges for small grade cohorts (i.e. combining three grades in one classroom)
- limited numbers of staff for teacher collaboration, student supervision or undertaking initiatives

In the 2017 Capital Strategy, small schools were reviewed in conjunction with information on the facility, site, grade information and distance to nearby schools. Recommendations were brought forward to annually review or propose that pupil accommodation reviews be considered where appropriate. A number of variables would impact the consideration for a pupil accommodation review (PAR), as small schools could have more than one emerging concern. Staff proposed potential PARs for J.L.R. Bell PS and Stornoway Crescent PS be considered. However, due to a Ministry of Education moratorium on pupil accommodation reviews while they revised their Pupil Accommodation Guideline, initial staff reports were not brought forward for consideration by the Board.

In April 2018, the Ministry of Education updated and released a revised [Pupil Accommodation Review Guideline](#) (PARG). The final revised PARG will take effect in fall 2018 upon the Ministry of Education release of templates and guidelines to assist in pupil accommodation reviews. Boards will then be tasked with updating their PAR policies to reflect the changes to the PARG prior to presenting initial staff reports to Trustees. This will result in [Board Policy #463 Student Accommodation Review](#) being updated during the first quarter of 2019.

As part of the 2018 to 2022 Capital Strategy, staff are proposing that pupil accommodation reviews for Markham Thornhill (Stornoway Crescent Public School) and Newmarket Central (J.L.R. Bell Public School) be considered by the Board. The proposed pupil accommodation reviews will be part of a separate report (Initial Staff Report) to the Board as described in [Board Policy #463, Student Accommodation Review](#). All communities impacted by a PAR will be notified in advance of the first Board meeting where an initial staff report would be presented.

For Deer Park PS, Kettleby PS and Schomberg PS, staff are proposing to continue to operate these schools as long as it is viable from a financial and/or program perspective. This will be reviewed on an annual basis.

Queensville PS will be replaced with a larger school capacity that will accommodate additional students from new residential development growth. The timing for the replacement school is dependent on the pace of new development, a threshold of students and Ministry of Education funding approval.

Regional Trends

Small Schools / Pupil Accommodation Review (continued)

The following table outlines small schools with an enrolment of 200 or less, as of October 2017.

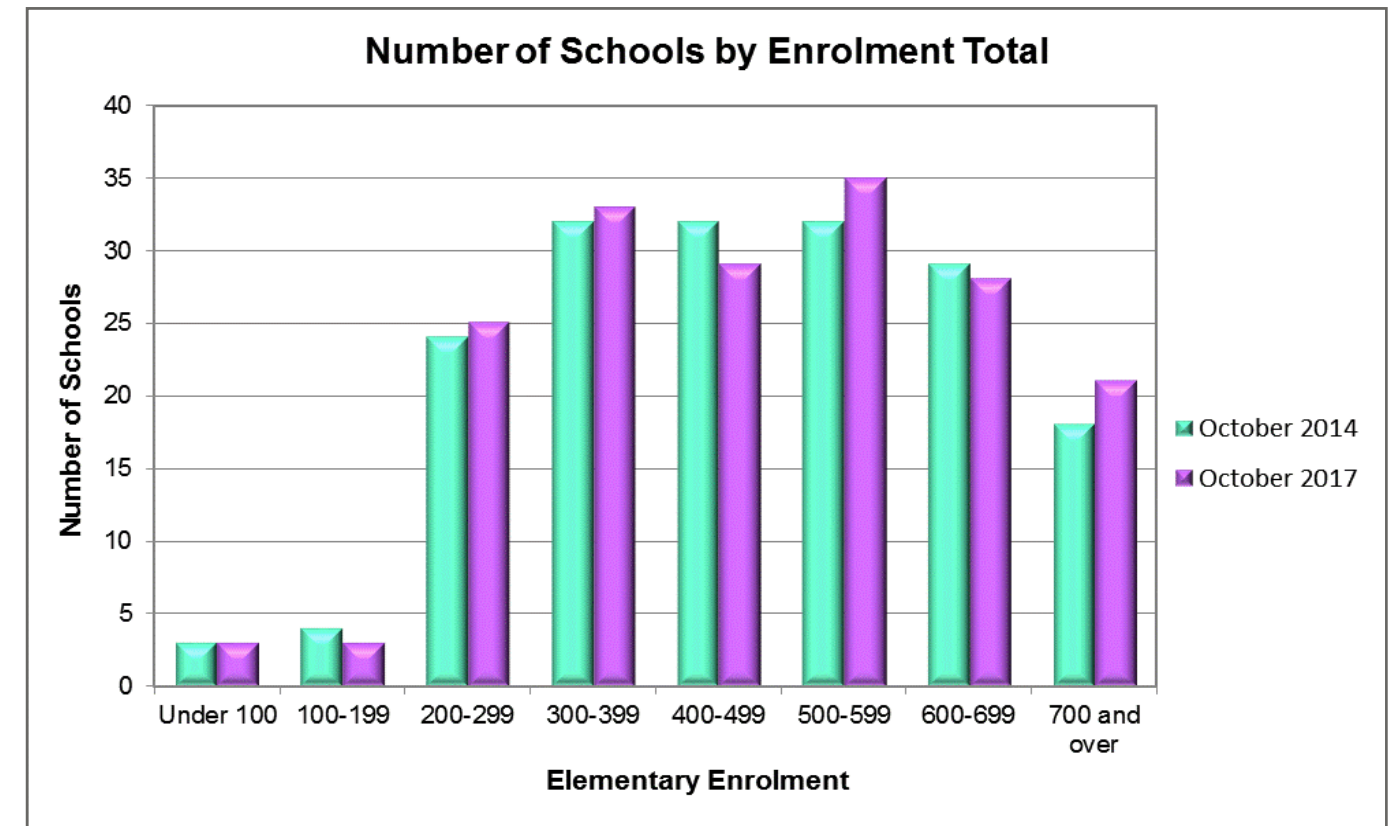
| School | Grade Structure | Category | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 Projection | Utilization * | Facility Condition Index (FCI) |
|--------------------------|----------------------|------------|------|------|------|------|------|-----------------|---------------|--------------------------------|
| Deer Park PS | Kindergarten - Gr. 8 | Small | 192 | 174 | 190 | 178 | 154 | 162 | 88% | 59% |
| J.L.R. Bell PS ** | Kindergarten - Gr. 5 | Very Small | 88 | 95 | 88 | 77 | 72 | 82 | 39% | 46% |
| Kettleby PS | Kindergarten - Gr. 8 | Small | 176 | 177 | 167 | 162 | 160 | 149 | 92% | 25% |
| Queensville PS | Kindergarten - Gr. 6 | Very Small | 101 | 77 | 74 | 83 | 75 | 76 | 214% | N/A |
| Schomberg PS | Kindergarten - Gr. 6 | Small | 137 | 135 | 136 | 127 | 126 | 119 | 57% | 21% |
| Stornoway Crescent PS ** | Kindergarten - Gr. 6 | Very Small | 91 | 93 | 94 | 84 | 84 | 92 | 66% | 71% |

* Utilization excludes portables

** Staff is proposing a pupil accommodation review (PAR) for these schools

In addition to providing the grade structure, enrolment, and utilization for these small schools, the Facility Condition Index (FCI) is also included. FCI data is from the Ministry of Education release on October 10, 2017.

The Facility Condition Index indicates a buildings state of repair. The Ministry determines FCI by calculating the ratio between the five-year renewal needs and the replacement value for a given facility. Components of the FCI include the building structure (e.g. foundations, roof, exterior walls, door, and windows), interiors (e.g. stairs, floor finishes, ceilings, interior doors), services (e.g. plumbing, HVAC, fire protection, electrical), site and other (e.g. site utilities, paved areas such as parking lots and walkways). Information is gathered through inspections carried out by the Ministry of Education in 5 year cycles. Based on the inspections, the Ministry can determine the projected 5-year renewal costs. These costs are then compared against the cost of rebuilding the school. The results of the comparison give the school an FCI, which is measured as a percentage. A school with a low FCI rating needs less repair and renewal work than a school with a higher FCI rating. The FCI of a school is a snapshot in time based on the date of the inspection.



Regional Trends

School Utilization

School Boards use ‘utilization’ as a method to determine the status of space in schools. School utilization is a calculation of the enrolment as a percentage of the OTG (On-the-Ground) capacity of a school (excluding portables). Enrolment at a school can shift due to changes in demographics, programming and new residential development. When enrolment projections indicate excess space or a lack of space over time, it can reach a point where the Board must examine and implement options to efficiently use space or provide space to accommodate growth.

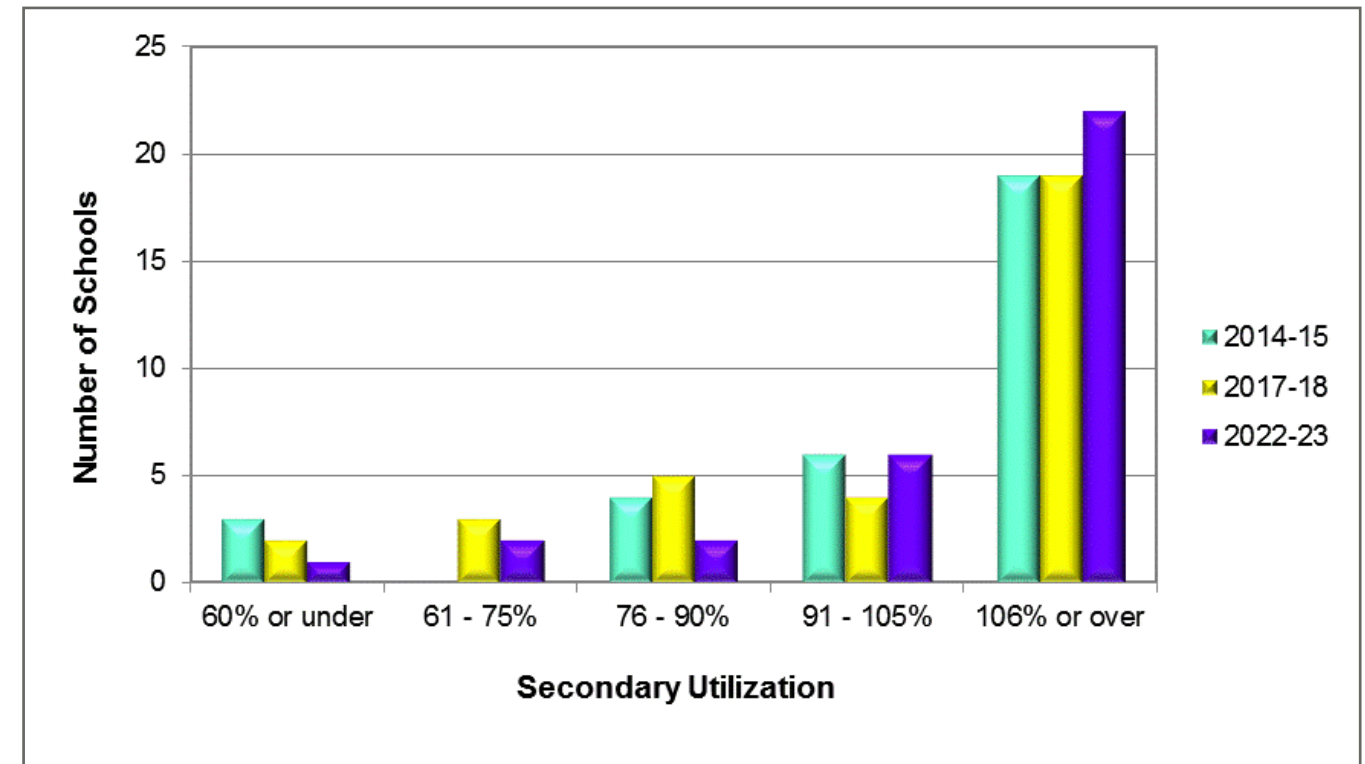
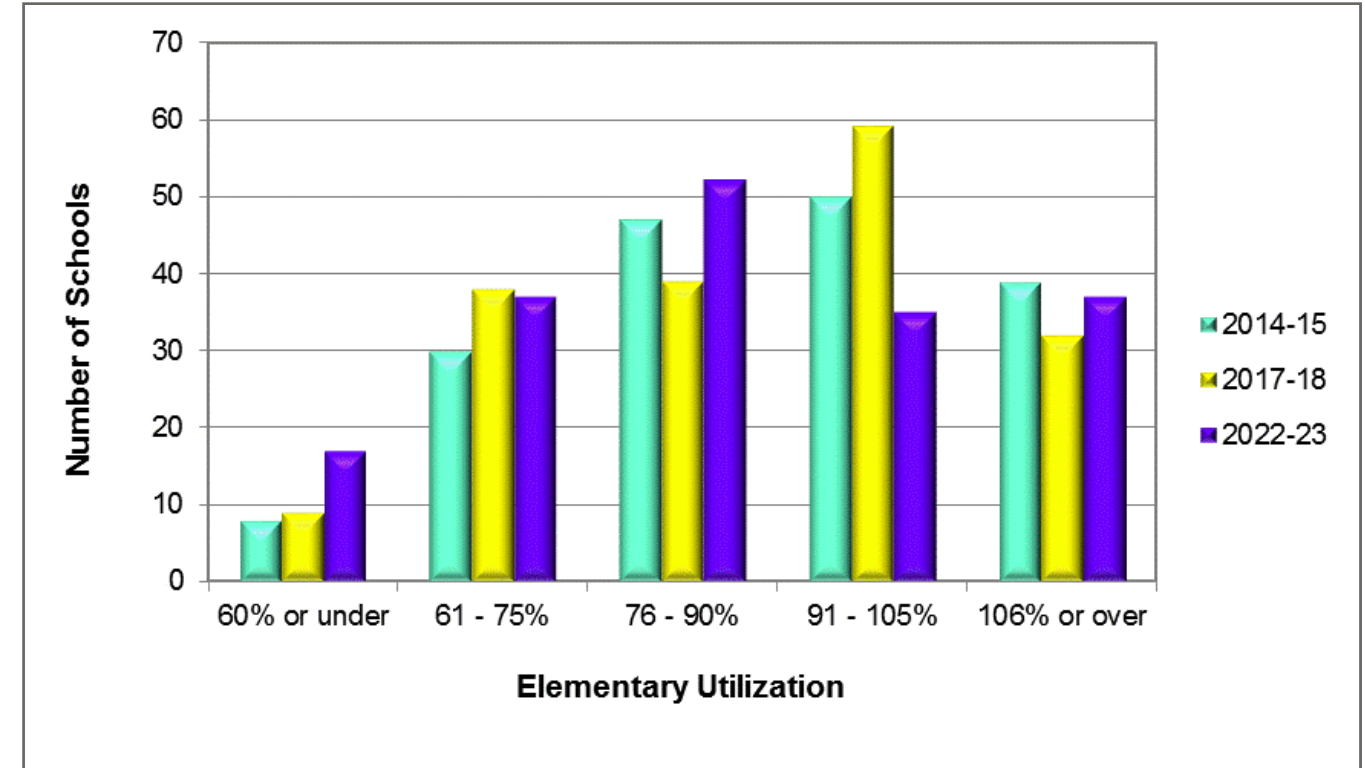
As of October 2017, the elementary panel overall was operating at 90% and the secondary panel at 105% utilization. Current and projected utilization rates for all Board schools are provided in Appendix 2 of this report.

The Ministry of Education defines underutilized schools as those schools with a utilization rate of 60% or lower. In their Facility Partnerships guideline, the Ministry of Education uses 60% utilization to identify schools where there may be partnership opportunities.

Using this 60% benchmark, there are currently 13 underutilized elementary and secondary schools operating in the 2017 school year. The Board has employed specific strategies to address underutilized space, where possible which include:

- Directing students from new residential development;
- Adding programs such as French Immersion or Gifted where sufficient space is available as well as a threshold to begin a new program has been reached;
- Developing a partnership policy to support future partnerships with other agencies and government with a view to providing services in schools that support the needs of students and the broader community. The Board’s partnership policy allows for suitable agencies to lease existing space or co-build when a new school is proposed. Appendix 1 provides detail on the partnership process.

Where a school or schools remain underutilized over time, School Boards also initiate pupil accommodation reviews to “make the most effective use of [their] school buildings and funding” “within the context of supporting the school board’s student achievement and well-being strategy” (Ministry of Education Pupil Accommodation Review Guideline, April 2018). Based on the Board’s projection for continued slow growth with some decline, future pupil accommodation reviews may need to be considered.



Regional Trends

Underutilized Schools for Facility Partnerships

According to the [Ministry's Community Planning and Partnership Guideline](#) and the [Board's Policy #422, Facility Partnerships](#), the schools listed in Table 1 and Table 2 (Part A and Part B) meet the following criteria consecutively between 2018 to 2022:

- a utilization rate of 60% or lower or;
- more than 200 pupil places available (excluding portables)

The schools identified in Part A are potential facility partnership opportunities; however, they are subject to a review to determine partner requirements and confirm suitability at these identified schools.

Even though the schools in Part B meet the partnership criteria, they are not available for potential facility partnership opportunities as they are required for planned student programming or proposed partnership requirements.

All submissions from eligible partners will be reviewed for suitability of the following, but not limited to building configuration, separate access being available or created where appropriate, suitable parking and access exists, space not required for other Board programming, and other conditions as determined by the Board.

Underutilized schools are subject to change and are identified on an annual basis based on the Board's Capital Strategy.

Table 1

Part A: Schools that Meet the Ministry's Facility Partnership Criteria

| Municipality | Panel | School Name |
|--------------|------------|--------------------|
| Georgina | Elementary | Lakeside PS |
| Georgina | Elementary | Morning Glory PS |
| Georgina | Secondary | Sutton District HS |
| King | Elementary | Schomberg PS |
| Markham | Elementary | Cedarwood PS |
| Markham | Secondary | Thornlea SS |
| Newmarket | Elementary | J.L.R. Bell PS |
| Vaughan | Elementary | Brownridge PS |
| Vaughan | Elementary | Charlton PS |
| Vaughan | Elementary | Yorkhill ES |

Table 2

Part B: Schools that Meet the Ministry's Facility Partnership Criteria and Not Eligible for Partnerships due to Proposed Program / Partnership Requirements

| Municipality | Panel | School Name |
|------------------|------------|-----------------|
| East Gwillimbury | Elementary | Mount Albert PS |
| Richmond Hill | Secondary | Langstaff SS |
| Markham | Elementary | Wilclay PS |

Regional Trends

Elementary French Immersion

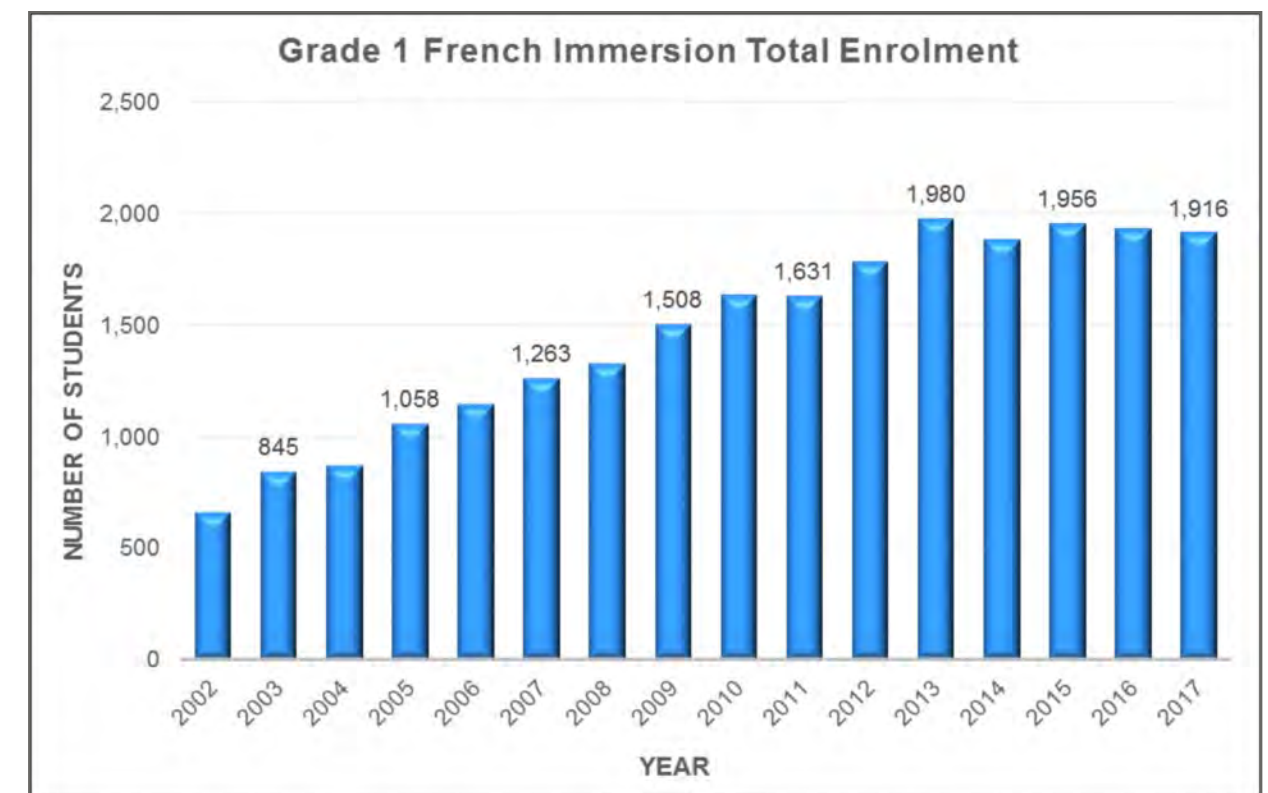
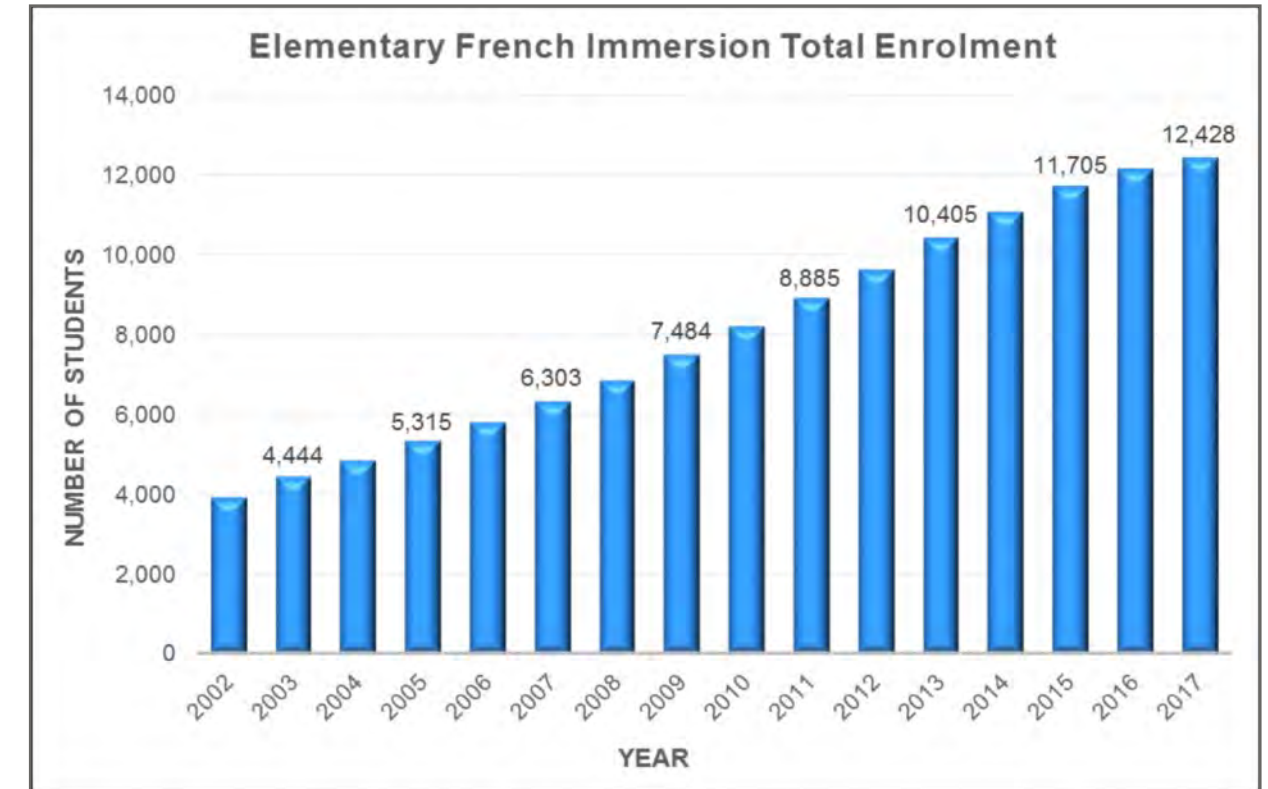
Over the past decade, interest in the French Immersion program at the elementary panel has almost doubled. In 2007, 6,303 students were enrolled in French Immersion and in 2017 the program grew to 12,428 students. This represents an increase of 97% over the past 10 years. In the same time period, grade 1 registration increased from 1,263 to over 1,900 students, however intake did stabilize between 2013 to 2017 and has ranged from 1,880 to 1,990 students. As the growth in French Immersion intake has been slowing, the overall elementary French Immersion enrolment which has historically grown at 8% to 10% every year, has also slowed to 2% to 4% in 2016 and 2017.

In 2012, the York Region District School Board undertook a review of French as a Second Language. This was a comprehensive review of both Immersion and Core French delivery. The review included a long-term French Immersion accommodation plan for students. This plan outlined various grade configurations for the Board's French Immersion programming:

- Single Track - French Immersion grades 1-8
- Dual Track - English grades kindergarten to grade 8 and French Immersion grades 1-8
- Primary Dual Track (PDT) - English grades kindergarten to grade 8 and French Immersion grades 1, or 1-2, or 1-3

These program configurations allow the Board flexibility to address accommodation needs locally, utilize existing pupil places within the community and also continue to offer the French Immersion program to all who wish to enrol.

The first primary dual track sites opened in September 2013 and there are 10 primary dual track locations across the region as of September 2017 with 3 more primary dual track locations opening in September 2018.



Regional Trends

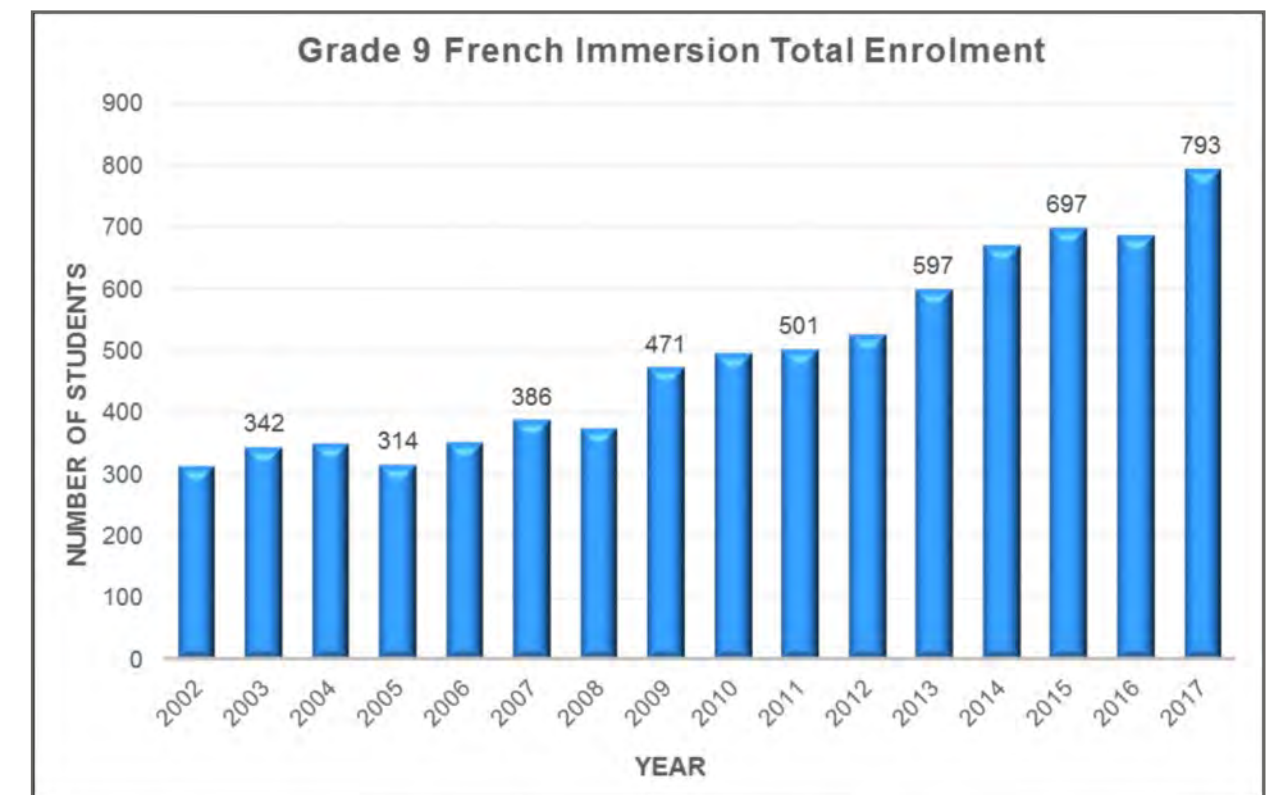
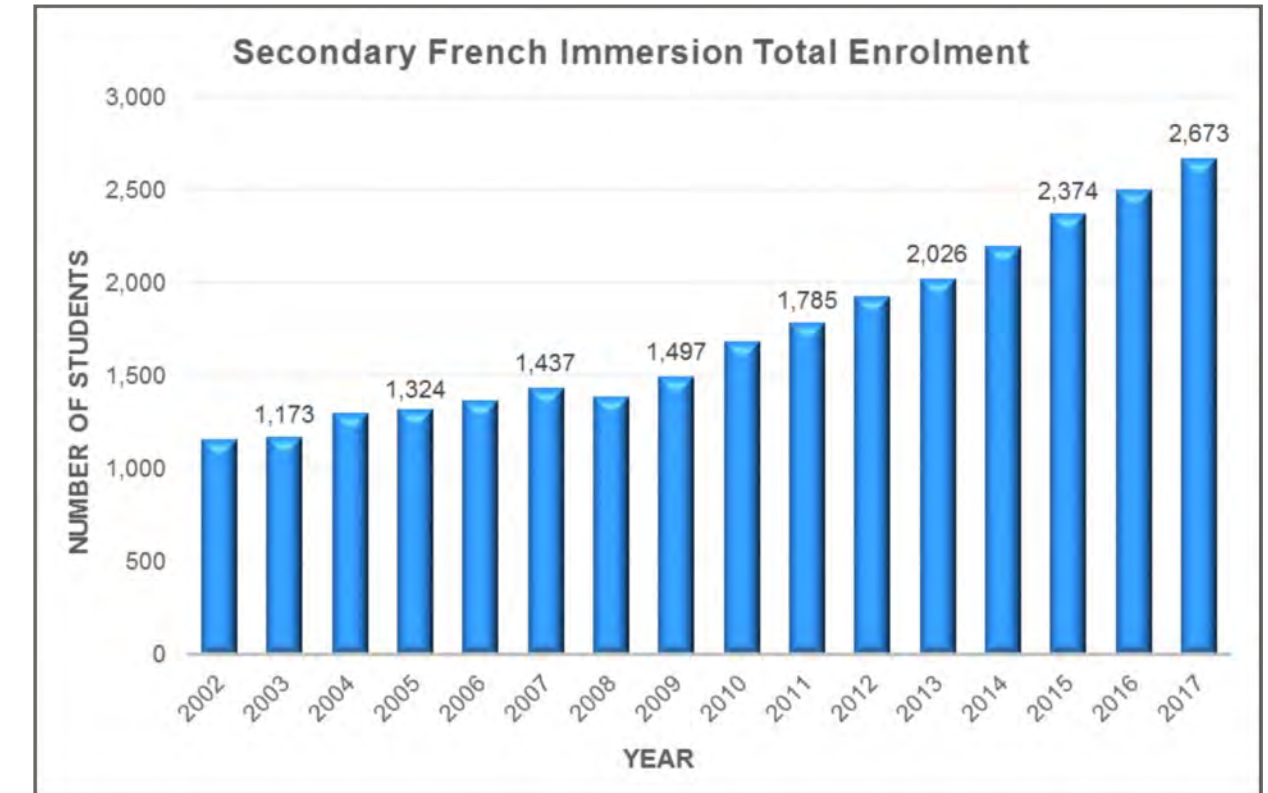
Secondary French Immersion

The significant number of students choosing French Immersion in the elementary panel has also increased demand in the secondary panel. In 2007, 1,437 students were enrolled in French Immersion and in 2017 the program grew to 2,673 students. This represents an increase of 86% over the past 10 years. In the same time period, grade 9 registration increased from 386 to 793 students. Growth in secondary French Immersion is anticipated to continue as larger pools of elementary French Immersion students enter the secondary panel.

Due to continued growth in secondary French Immersion, new programs have been required at additional sites over the last 10 years:

- Bill Hogarth SS began 2017
- Woodbridge College began 2015
- Thornlea SS began 2011
- Vaughan SS began 2009
- Newmarket HS began 2007

In September 2019, a new French Immersion program will begin at King City SS.

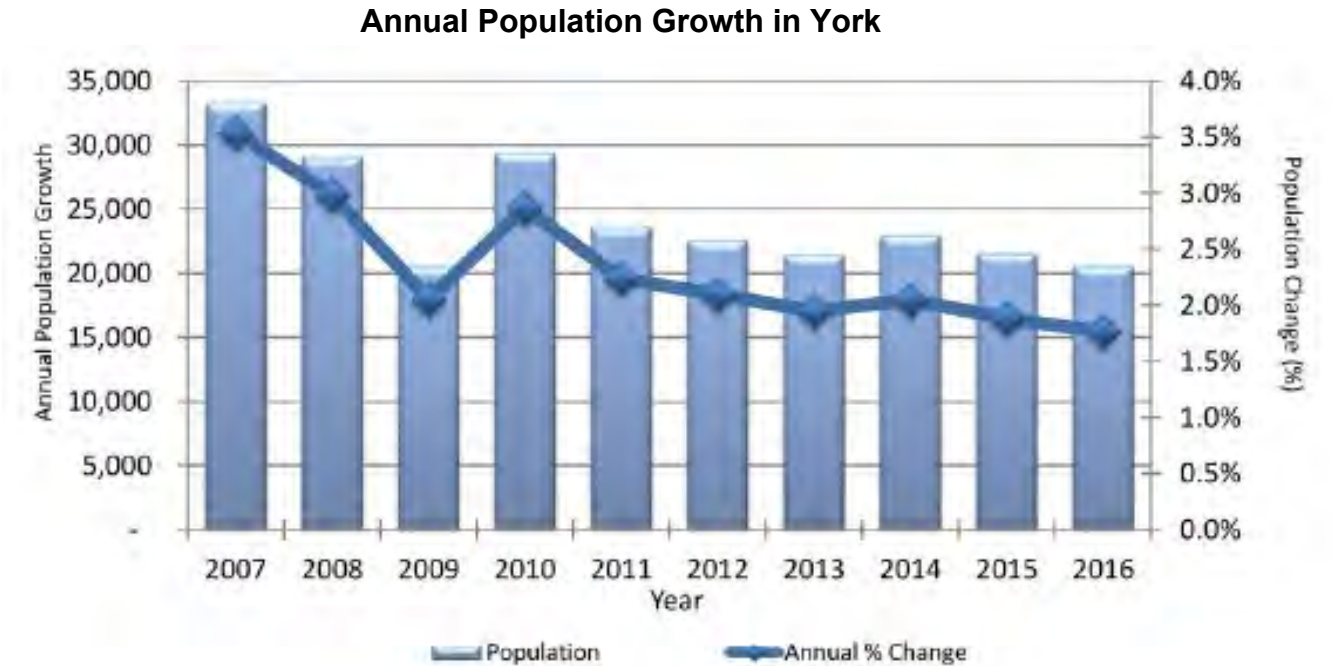


Regional Trends

Development Summary

From the Region of York's 2016 Growth and Development Review, population in the Region increased by 20,500 people in 2016 to 1,186,900 people. This accounts for a 16.4% share of the Greater Toronto and Hamilton Area's (GTHA) population growth and 1.2% of the total population of the GTHA. The Region is on track to meet the 2031 population target of 1,590,000 people and has steadily averaged approximately 1.9% population growth on an annual basis since 2011.

A majority of the population growth has continued to occur in the municipalities of Markham, Vaughan and Richmond Hill where most new schools have been built in the last 5 years.



Source: York Region Growth and Development Review 2016

New Residential Communities

In accordance with provincial policies, the Region is required to have at least 40% of new residential units be located in existing built up areas (intensification) and built at a higher density. The updated Provincial Growth Plan enacted as of July 1, 2017 requires 60% of new residential units to be in existing built-up areas by 2041. The Region has achieved average intensification of 48% over the last 10 years and is well positioned to achieve the 60% target. The majority of high density residential units have been planned near major roads and transit areas where significant infrastructure has been built over the last few years and additional works are planned to accommodate the higher densities.

The higher intensification targets in the new Growth Plan will reduce the need for urban expansion (commonly referred to as Whitebelt Lands) for residential uses as there will be more growth being accommodated within the built-up area than would be the case under the previous Growth Plan 40% intensification target.

Whitebelt lands are undeveloped vacant lands located outside the Region's current defined urban boundary and unencumbered by restrictions on development, such as the Oak Ridges Moraine Act or Places to Grow Act. These lands will be required to serve the population growth that cannot be accommodated in intensification areas or vacant lands already within the urban boundary. The Region reviews the need to expand the urban boundary through the Municipal Comprehensive Review (MCR) process, and if required, the location and amount of lands to be added to the Region's urban boundary will be reflected either through an amendment or update to the York Region Official Plan. The Region is in the process of updating the MCR following the release of the updated Provincial Growth Plan to determine the land budget (including any expansion of the urban boundary) required to accommodate population growth to 2041 which is anticipated to be released in late 2019.

The majority of potential future urban expansion lands are located in North Markham, North Vaughan and East Gwillimbury. The remaining undeveloped areas are covered by the Oak Ridges Moraine and the Greenbelt, both areas restrict the type of land uses and residential growth under The Greenbelt Plan, the Oak Ridges Moraine Conservation Plan, and related legislation enforcing the conservation plans.

Regional Trends

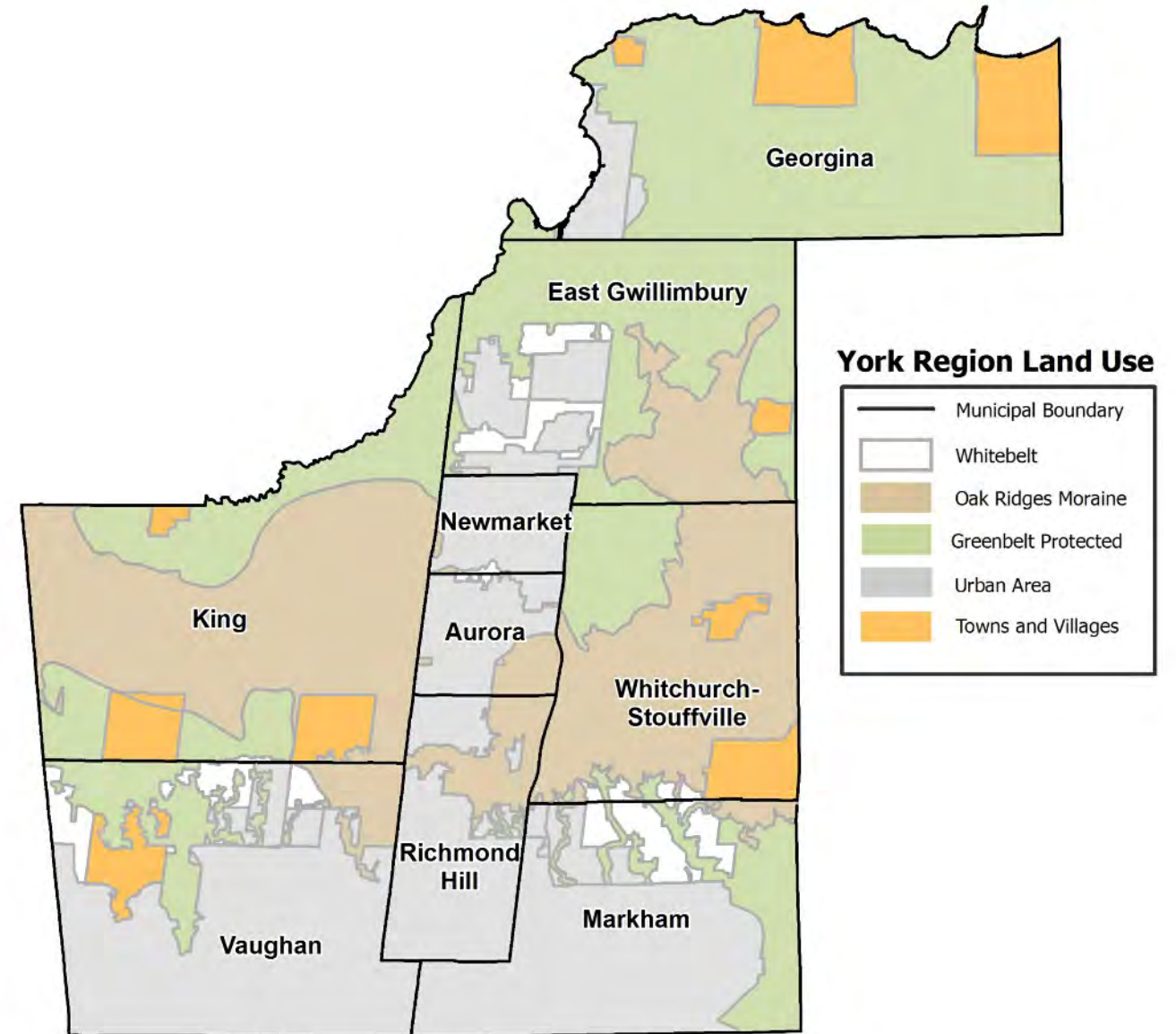
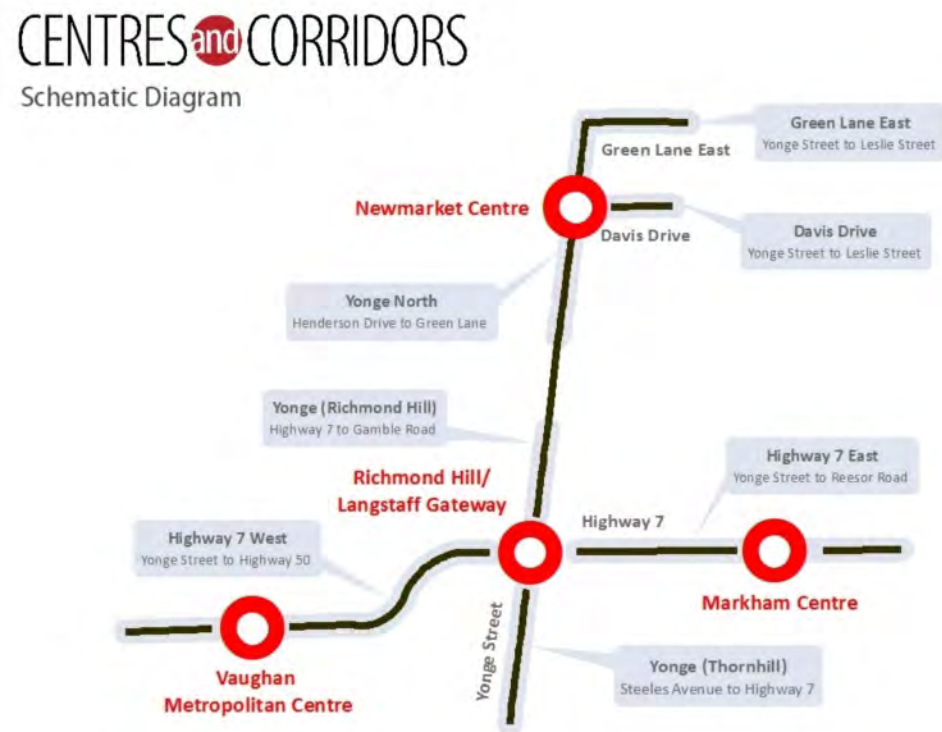
Development Summary (continued)

High Density Communities

It is anticipated that as the Region moves towards higher intensification development, higher density residential buildings will become an increasingly larger proportion of the housing stock.

Much of the higher density buildings will occur in planned high density communities along major centres and corridors where active transportation, pedestrian oriented communities well served by public transportation, will be available. Through the Provincial Growth Plan and adopted in the Region's Official Plan, there are four Urban Growth Centres in York Region which are Newmarket Centre, Richmond Hill/Langstaff Gateway, Markham Centre and Vaughan Metropolitan Centre.

With the opening of the new subway extension into Vaughan Metropolitan Centre and completion of the VIVA Bus Rapid Transitway in Markham Centre, it is anticipated that these two areas will experience a big proportion of the high density growth.



Produced by: YRDSB Planning Services with files from Geographic Information Services Branch, York Region & York Maps, © Copyright, The Regional Municipality of York, 2018

Source: Regional Municipality of York - Planning and Economic Development Branch Corporate Services Department

Regional Trends

Facility Condition Index (FCI) Review

In 2016, the Ministry of Education initially released a province wide summary of Facility Condition Index (FCI) ratings for each school in Ontario. This information was updated on [October 10, 2017](#) and the chart to the right reflects this update.

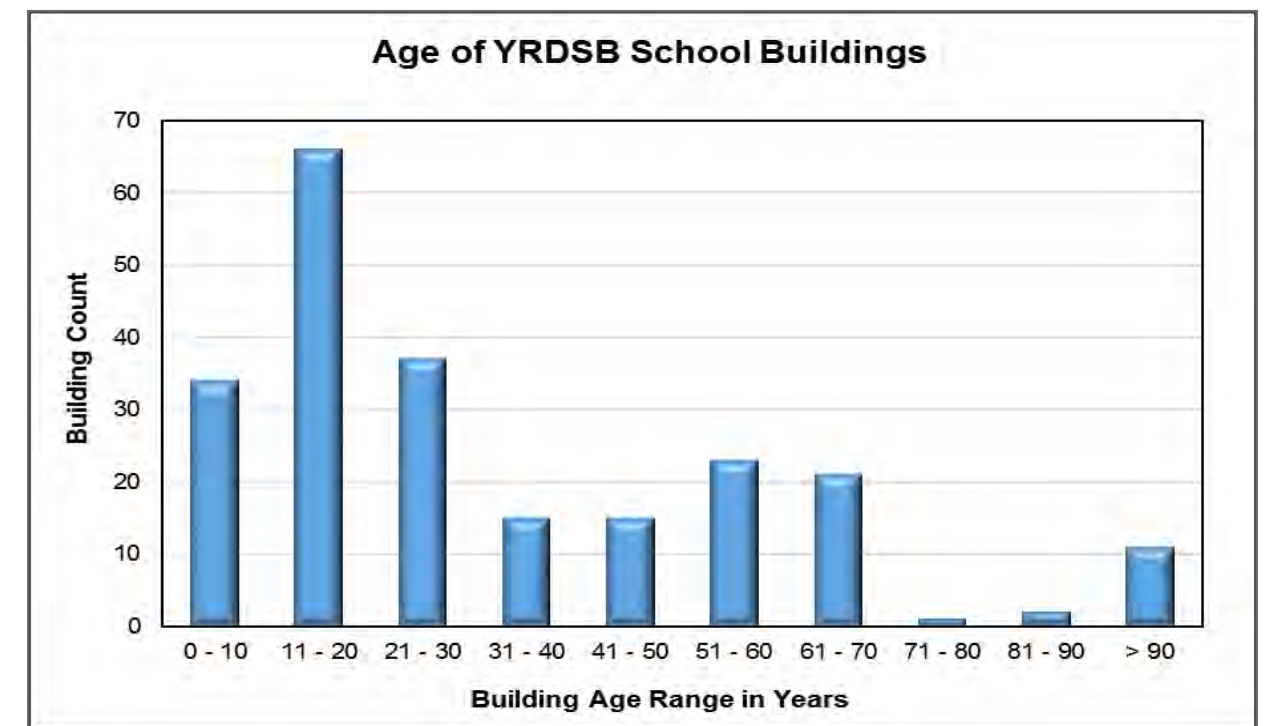
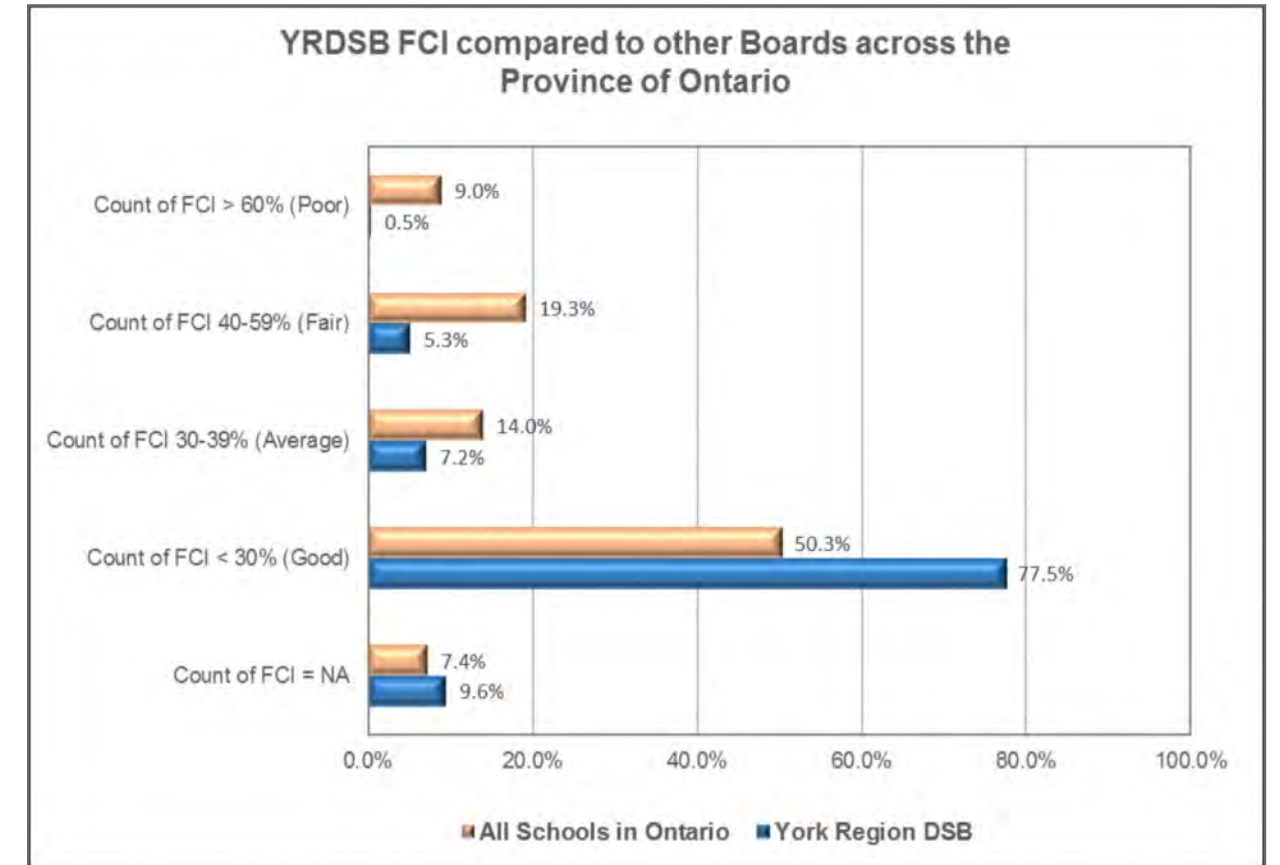
The Facility Condition Index indicates a buildings state of repair. The Ministry determines FCI by calculating the ratio between the five-year renewal needs and the replacement value for a given facility. Components of the FCI include the building structure (e.g. foundations, roof, exterior walls, door, and windows), interiors (e.g. stairs, floor finishes, ceilings, interior doors), services (e.g. plumbing, HVAC, fire protection, electrical), site and other (e.g. site utilities, paved areas such as parking lots and walkways). Information is gathered through inspections carried out by the Ministry of Education in 5 year cycles. Based on the inspections, the Ministry can determine the projected 5-year renewal costs. These costs are then compared against the cost of rebuilding the school. The results of the comparison give the school an FCI, which is measured as a percentage. A school with a low FCI rating needs less repair and renewal work than a school with a higher FCI rating. The FCI of a school is a snapshot in time based on the date of the inspection.

For comparative purposes the following categories have been utilized: Good (<30%), Average (30-39%), Fair (40-59%), and Poor (>60%). The York Region District School Board has an average FCI rating of 14% compared to the rest of the province at 30%. YRDSB has 77.5% of schools with an FCI rating of <30% (Good), while 50.3% of all provincial schools have this rating. The chart to the right outlines the proportion of YRDSB schools compared to all Provincial schools in the FCI categories.

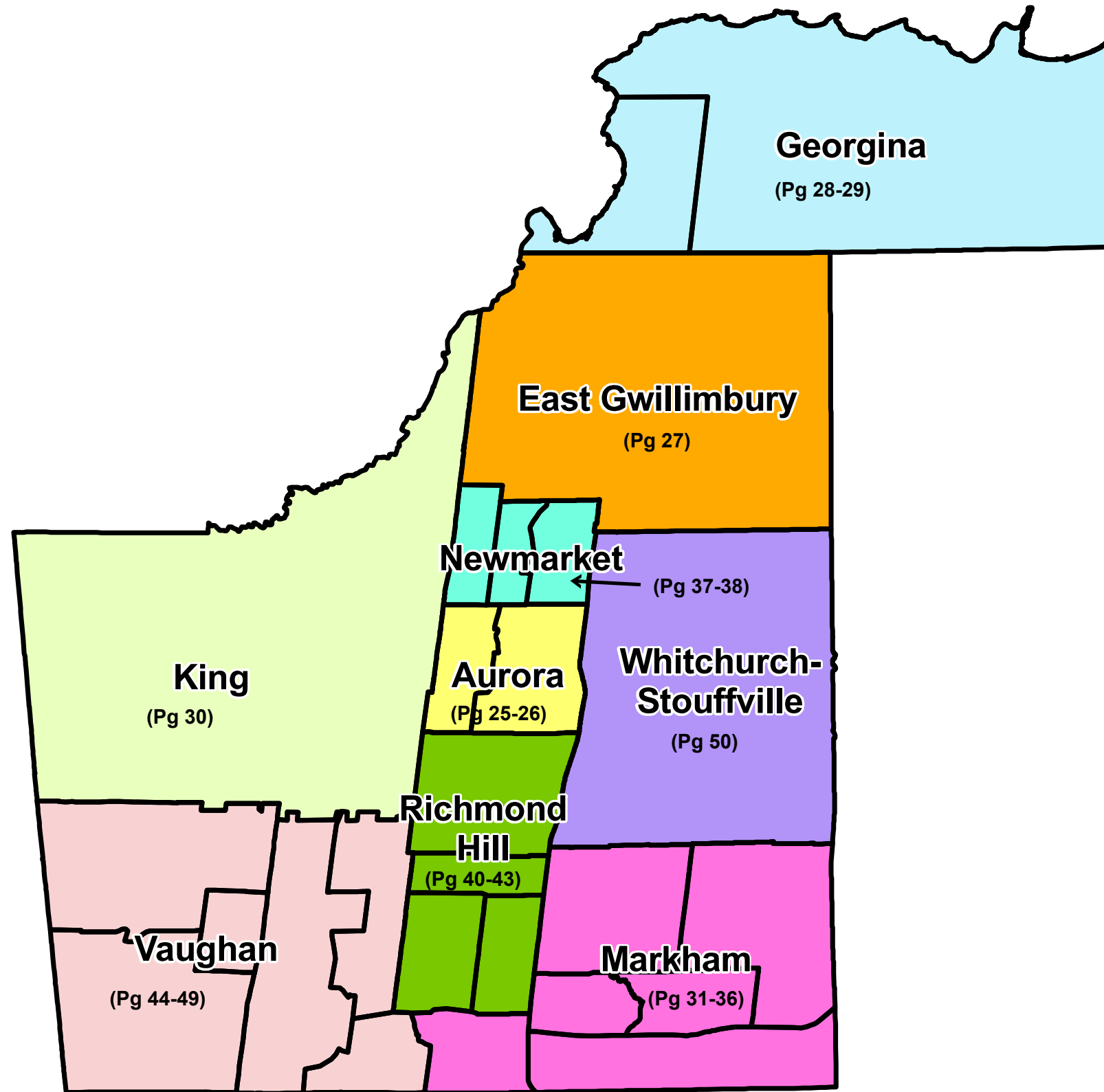
Included in the Ministry facility assessment is the renewal of footings, foundations and underground services of schools based on an industry life cycle. These components may not necessarily require renewal on this timeline and continue to successfully operate. The Plant Services Department continually monitors the condition of school facilities and prioritizes the renewal by utilizing the Ministry assessments as a guide.

Between 2000 and 2010 the Board experienced tremendous growth in enrolment and constructed 80 schools. Good renewal management includes planning for regular maintenance and renewal cycles of all facilities based on life cycle from the date of construction. Industry standards identify that a school will begin to require significant renewal investments once it reaches 20 years of age. Based on the large number of schools constructed between 2000 and 2010, it is expected that 36% of YRDSB facilities are projected to require significant renewal over the next decade.

A comparative summary of the number of YRDSB schools by building age is shown in the bottom right chart.



Elementary Planning Areas



Aurora East Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Aurora Grove PS | 490 | 413 | 507 | 598 | 689 | 782 | 875 | 0 | French Immersion Gr. 1-2 |
| Hartman PS | 551 | 611 | 619 | 605 | 583 | 581 | 575 | 6 | |
| Northern Lights PS | 612 | 525 | 510 | 498 | 476 | 458 | 443 | 0 | |
| Rick Hansen PS | 612 | 724 | 720 | 721 | 711 | 707 | 677 | 5 | |
| | 2,265 | | | | | | | | |

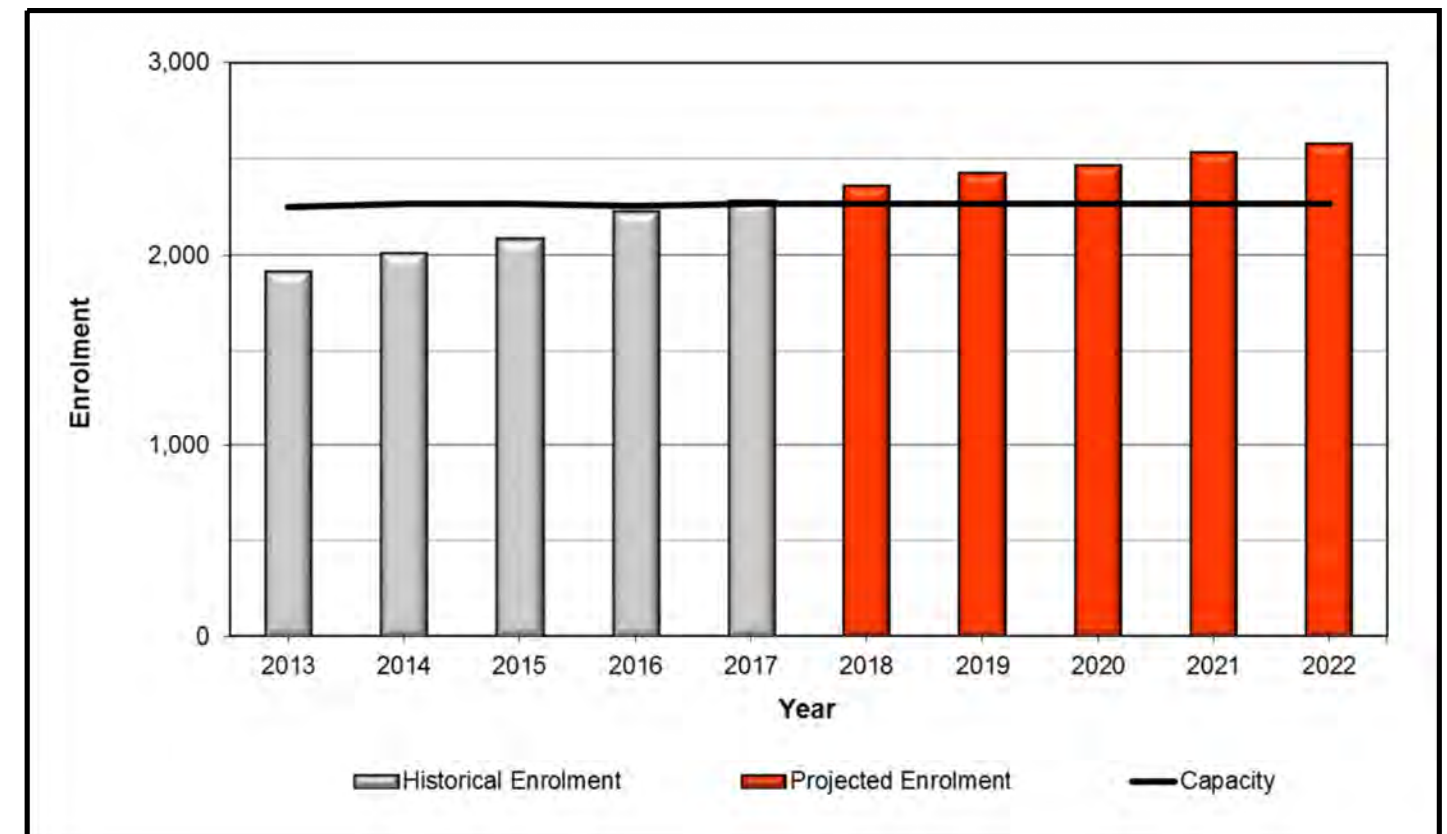
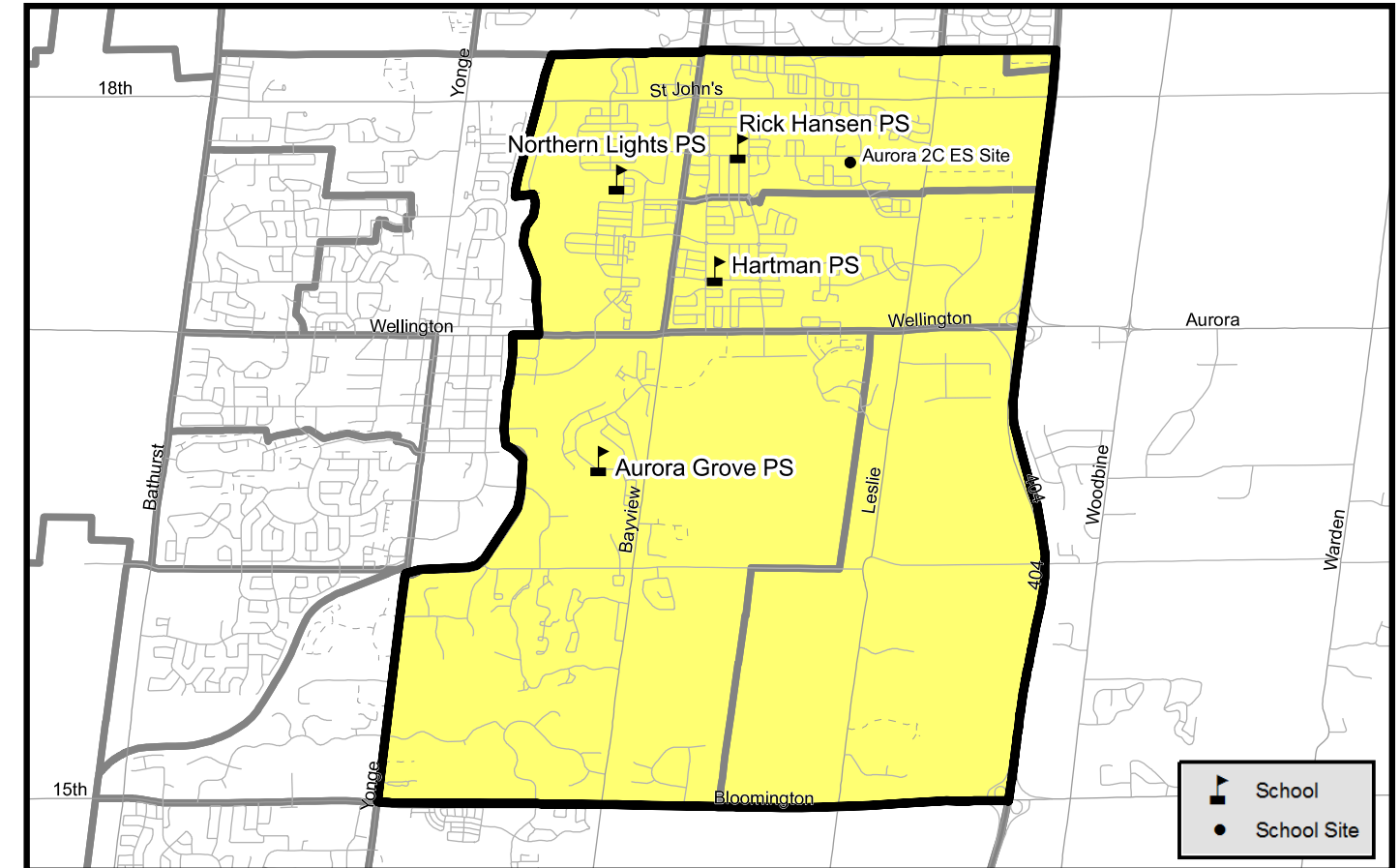
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 2,273 | 2,356 | 2,422 | 2,459 | 2,528 | 2,570 |
| Total Utilization | 100% | 104% | 107% | 109% | 112% | 113% |

Area Summary

- There are 4 schools in the planning area with a total capacity of 2,265 pupil places and a 2017 enrolment of 2,273 students. Enrolment is projected to increase over the next 5 years to 2,570 students with utilization increasing from 100% to 113%.
- Over 2,200 low and medium density units have been built over the past 4 years in the area north of Wellington Street and west of Leslie Street and this new community is anticipated to be complete over the next few years.
- The redevelopment of the Magna Lands south of Wellington Street proposes approximately 2,500 residential units but due to the existing land uses, various planning approvals required and significant size of the area, development is not anticipated to begin within the next 5 years and build out will occur over a number of years.
- Aurora Grove PS is a primary dual track French Immersion school serving grades 1-2 FI. Grades 3-8 FI attend Lester B. Pearson PS.
- The planning area contains 1 future elementary school site identified as a Aurora 2C ES. Students living in this area are being held at Rick Hansen PS, Hartman PS and Aurora Grove PS. An additional holding school may be required before the new Aurora 2C Elementary school opens.

Recommendations

- A new school - Aurora 2C ES is proposed for 2021. The timing of this new school is subject to funding approval by the Ministry of Education.



Aurora West Elementary

School Enrolment

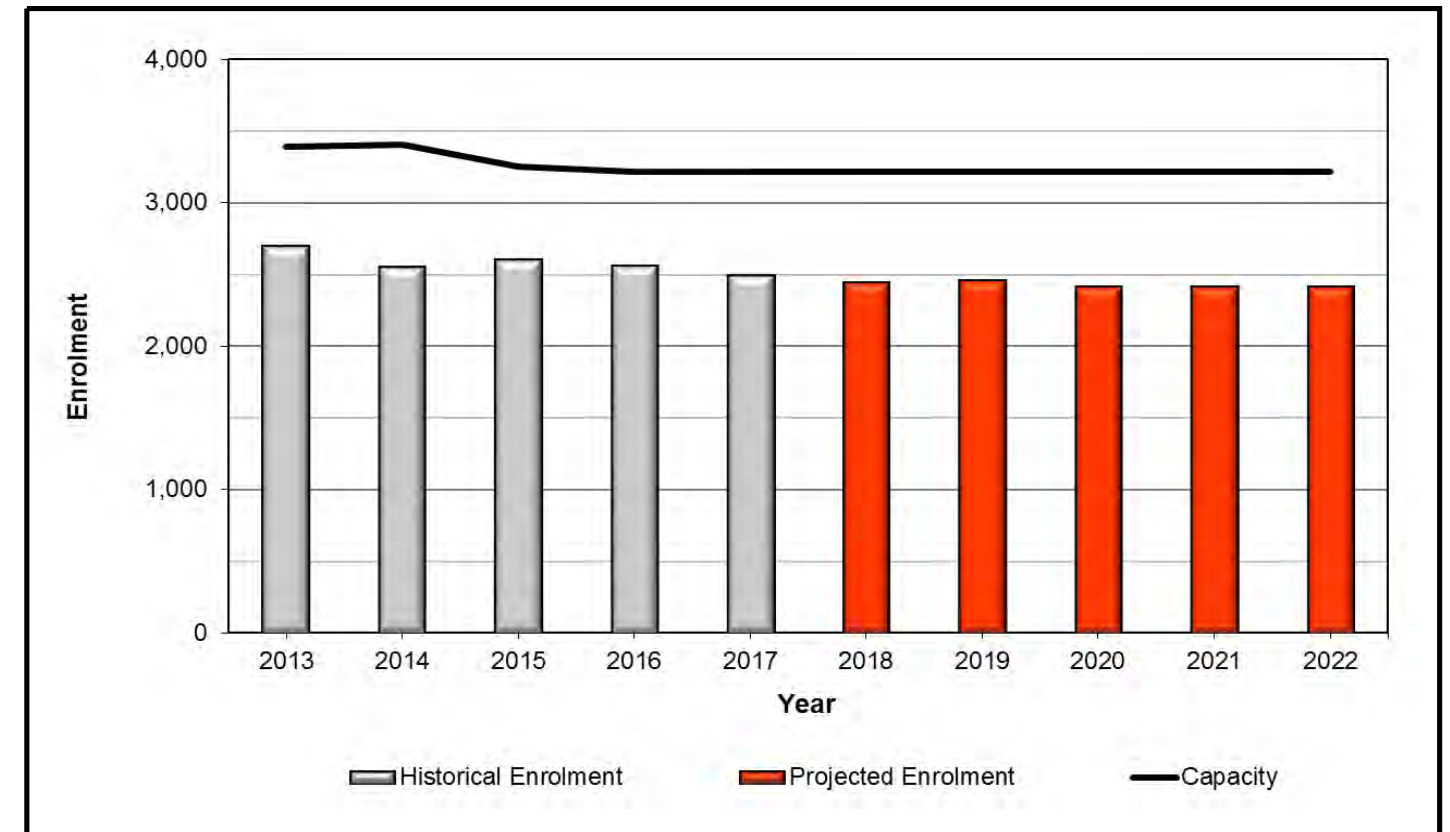
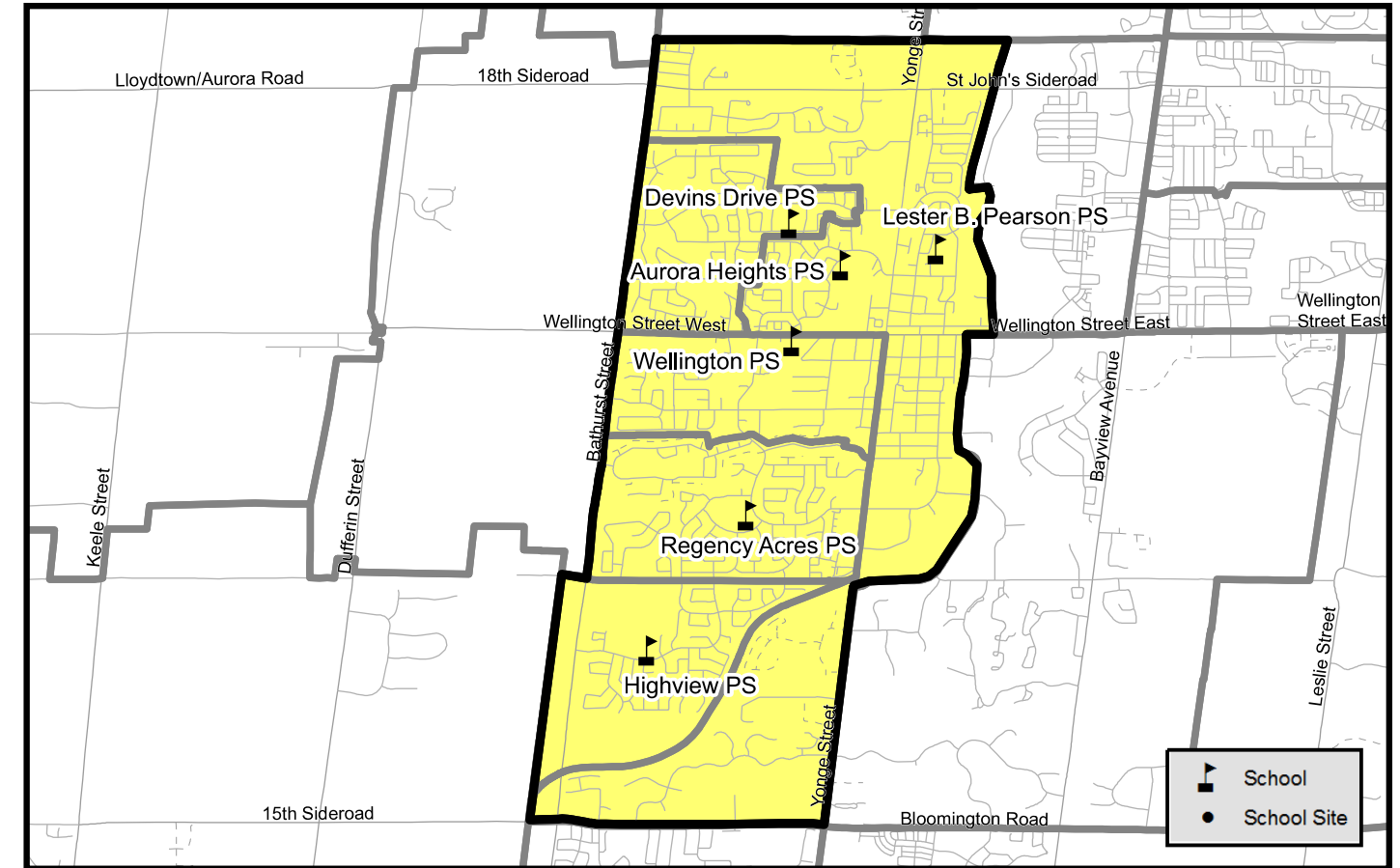
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|----------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Aurora Heights PS | 435 | 361 | 363 | 375 | 362 | 361 | 353 | 0 | |
| Devins Drive PS | 508 | 355 | 342 | 325 | 318 | 320 | 310 | 0 | French Immersion Gr. 1-2 |
| Highview PS | 528 | 365 | 364 | 385 | 394 | 412 | 445 | 0 | |
| Lester B. Pearson PS | 771 | 711 | 700 | 707 | 695 | 672 | 656 | 0 | French Immersion Gr. 3-8 |
| Regency Acres PS | 451 | 322 | 308 | 296 | 278 | 277 | 277 | 0 | |
| Wellington PS | 522 | 379 | 371 | 374 | 366 | 372 | 376 | 0 | Gifted Gr. 4-8 |
| | 3,215 | | | | | | | | |
| Total Enrolment | | 2,493 | 2,448 | 2,462 | 2,413 | 2,414 | 2,417 | | |
| Total Utilization | | 78% | 76% | 77% | 75% | 75% | 75% | | |

Area Summary

- There are 6 elementary schools located in the planning area with a total 2017 capacity of 3,215 pupil places and a 2017 enrolment of 2,493 students. Enrolment is projected to decline over the next 5 years to 2,417 students with utilization decreasing from 78% to 75%. Only one school in the planning area is projected to grow over the next five years while the remainder will have either stable or declining enrolment.
- There are approximately 130 low density residential units proposed for the Regency Acres PS area as part of the Highland Gate Golf Course redevelopment and approximately 500 units of low density residential development proposed in the northwest corner of Bloomington and Yonge Street in the Highview PS attendance boundary.
- Highview PS is currently holding an area of new residential development from the Lake Wilcox PS attendance boundary (Yonge Street & Bloomington Road).
- Devins Drive PS is a primary dual track French Immersion school serving grades 1-2 FI. Grades 3-8 FI attend Lester B. Pearson PS.

Recommendations

- There are no projects planned for this area.



East Gwillimbury Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------------|----------|-------------------|---------------------|------|------|------|------|-----------|-----------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Holland Landing PS | 428 | 305 | 356 | 523 | 652 | 794 | 838 | 0 | |
| Mount Albert PS | 583 | 375 | 378 | 375 | 367 | 373 | 364 | 0 | Gr. 4-8 |
| Park Avenue PS | 487 | 337 | 360 | 434 | 488 | 518 | 554 | 0 | |
| Queensville PS | 35 | 75 | 76 | 77 | 71 | 75 | 79 | 6 | Gr. KG-6 (7-8 at Sharon PS) |
| Robert Munsch PS | 488 | 363 | 354 | 345 | 356 | 337 | 338 | 0 | Gr. KG-3 |
| Sharon PS | 348 | 258 | 266 | 268 | 283 | 277 | 273 | 0 | |
| | 2,369 | | | | | | | | |

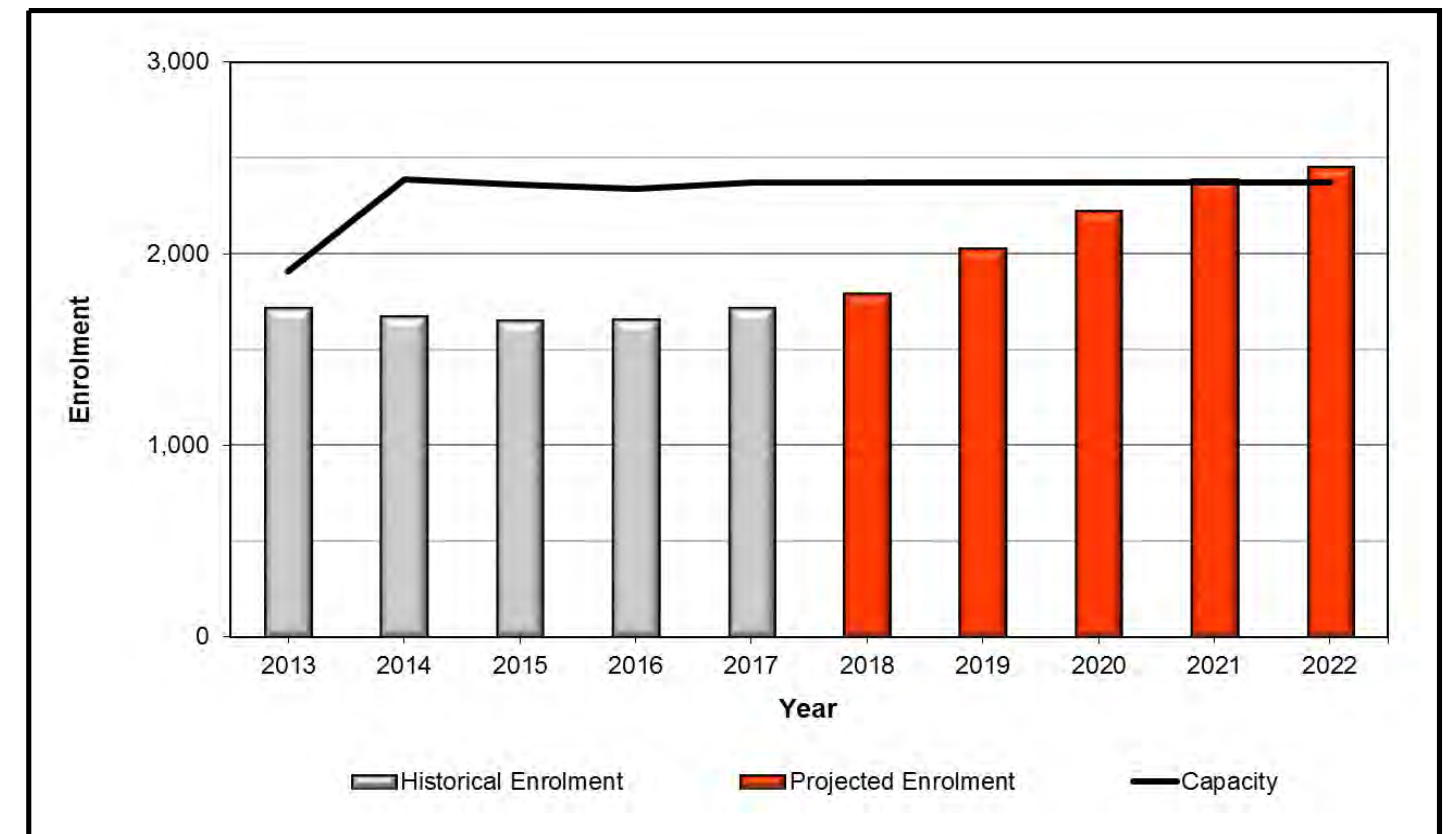
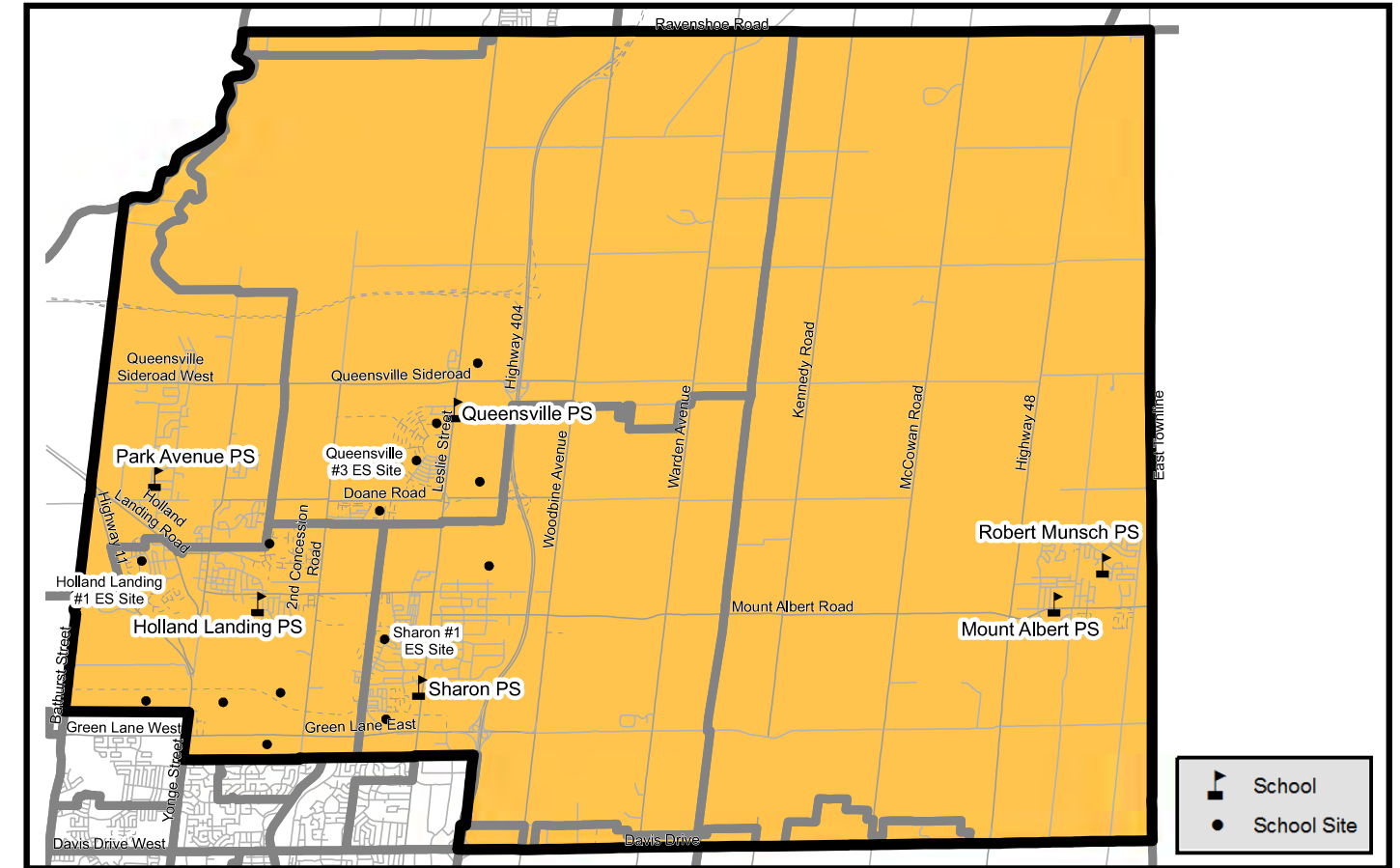
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 1,713 | 1,790 | 2,022 | 2,217 | 2,374 | 2,446 |
| Total Utilization | 72% | 76% | 85% | 94% | 100% | 103% |

Area Summary

- There are 6 elementary schools in the planning area with a total capacity of 2,369 pupil places and a 2017 enrolment of 1,713 students. Enrolment is projected to increase over the next 5 years to 2,446 students with utilization increasing from 72% to 103%.
- Queensville PS is identified as a small school with a 2017 enrolment of 75 students.
- Over 15,000 new residential units are proposed for the communities of Queensville, Sharon and Holland Landing to be built over the next 15+ years with occupancies that began in 2016.
- Existing sanitary servicing is available for approximately 7,000 units between all 3 communities and construction of additional units will require the expansion of sanitary sewer infrastructure, which is not expected to be completed prior to 2024.
- Sharon has approximately 2,000 units proposed and servicing for approximately 1,700 units with occupancies that began in 2017. Queensville has over 8,000 units proposed and servicing for 1,500 units with occupancies that began in 2017. Holland Landing has approximately 2,800 units proposed and available servicing with occupancies anticipated to begin in 2018.
- Approximately 10,000 units have been proposed within the Green Lane Secondary Plan, which is located south of Sharon.
- Students from new development in Sharon, Holland Landing and Queensville are holding at Holland Landing PS, Park Avenue PS, Meadowbrook PS, Denne PS and Glen Cedar PS. New development holding may need to be modified as occupancies continue to occur.
- Due to proposed new development in the planning area, multiple elementary school sites have been designated to serve future growth.

Recommendations

- A new school / replacement for Sharon PS is proposed for 2021. The timing of this new school is subject to funding approval by the Ministry of Education.



Georgina Elementary

School Enrolment

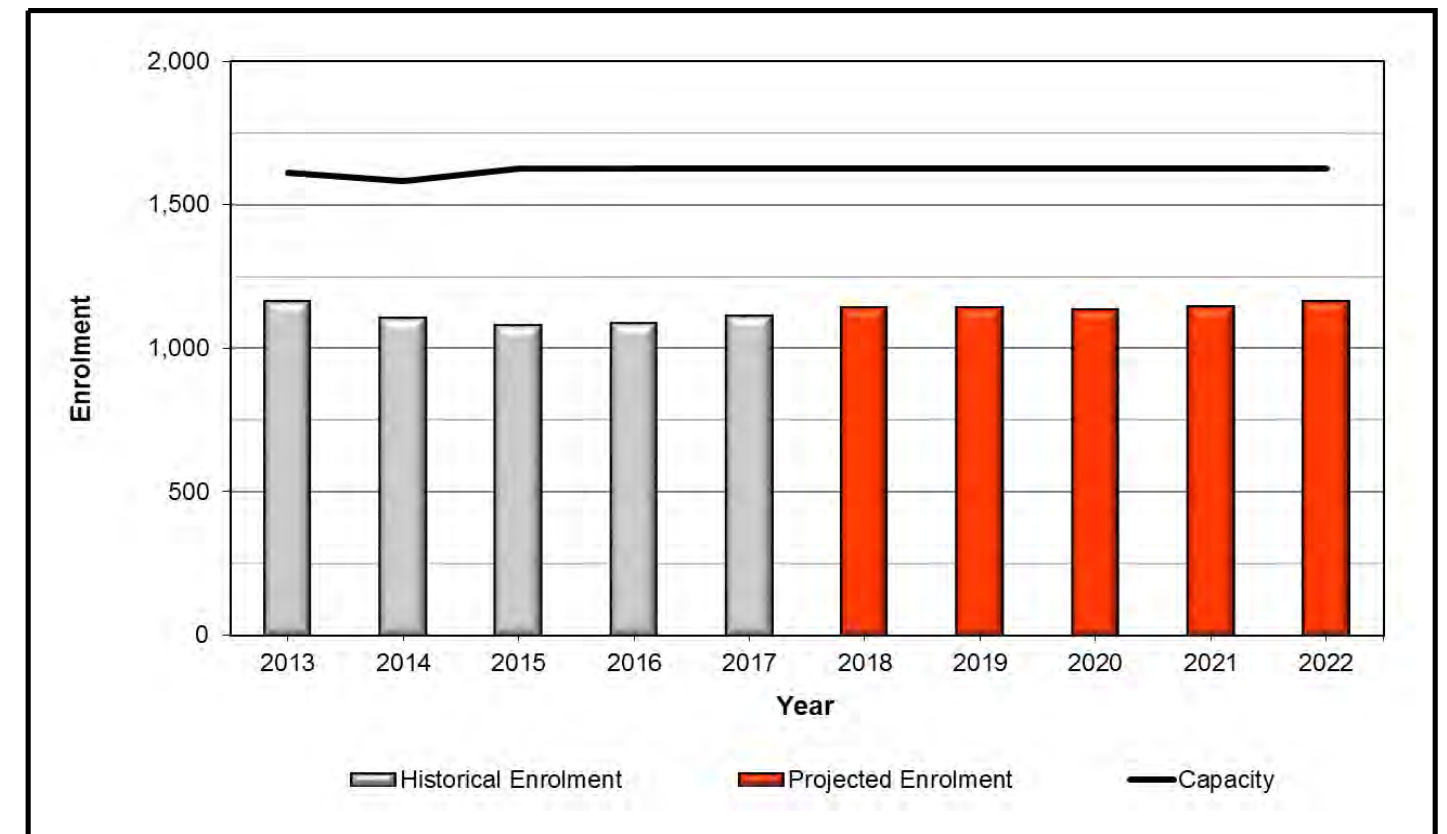
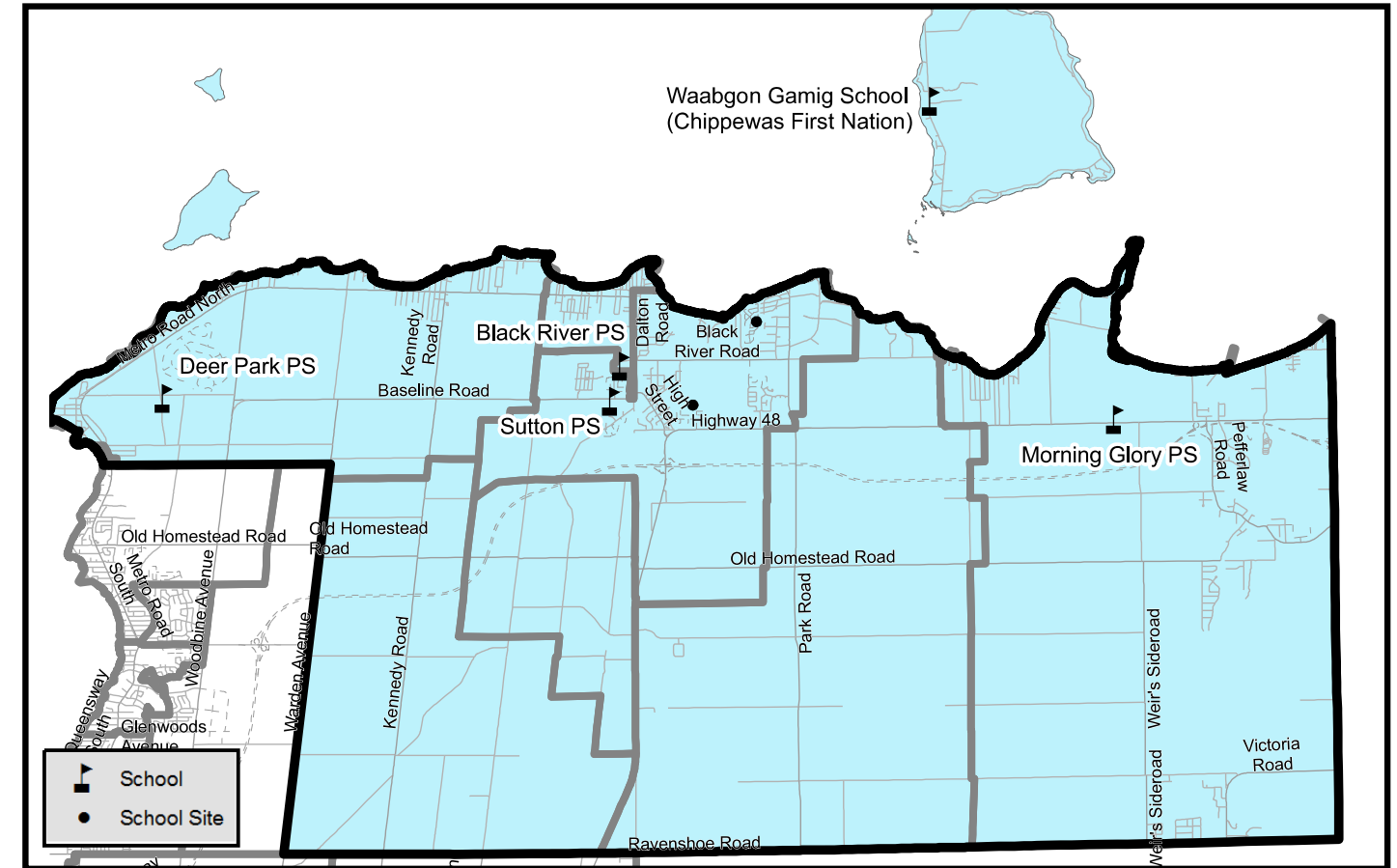
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|--------------|-------------------|---------------------|-------|-------|-------|-------|-----------|----------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Black River PS | 365 | 248 | 239 | 231 | 221 | 220 | 217 | 0 | |
| Deer Park PS | 176 | 154 | 162 | 157 | 153 | 151 | 150 | 7 | |
| Morning Glory PS | 595 | 330 | 333 | 321 | 320 | 317 | 315 | 0 | |
| Sutton PS | 491 | 378 | 407 | 432 | 437 | 455 | 480 | 0 | |
| Total | 1,627 | | | | | | | | |
| Total Enrolment | | 1,110 | 1,141 | 1,141 | 1,131 | 1,143 | 1,162 | | |
| Total Utilization | | 69% | 70% | 70% | 70% | 70% | 71% | | |

Area Summary

- There are 4 schools in the planning area with a total of 1,627 pupil places and a 2017 enrolment of 1,110 students. Enrolment is projected to remain stable over the next 5 years with a 2022 utilization of 71%.
- Deer Park PS was identified as a small school with a 2017 enrolment of 154 students in kindergarten to grade 8.
- 2,500 new residential units are proposed with the majority in the community of Sutton with approximately 480 units built since 2012.
- To date, the pace of development has been slow in comparison to other communities in the Region and additional infrastructure improvements will be required to achieve full build out.
- Due to proposed new development in the community of Sutton, 2 elementary school sites have been designated to serve future growth in this planning area.

Recommendations

- There are no projects currently planned for this area.



Keswick Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|----------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Fairwood PS | 463 | 366 | 354 | 348 | 341 | 331 | 317 | 0 | |
| Jersey PS | 398 | 299 | 296 | 288 | 286 | 277 | 278 | 0 | |
| Keswick PS | 368 | 412 | 448 | 465 | 482 | 500 | 526 | 4 | French Immersion Gr. 1-8 |
| Lake Simcoe PS | 514 | 515 | 503 | 536 | 524 | 525 | 522 | 6 | |
| Lakeside PS | 609 | 361 | 350 | 338 | 346 | 342 | 355 | 0 | |
| R.L. Graham PS | 636 | 411 | 417 | 440 | 446 | 457 | 475 | 0 | |
| W.J. Watson PS | 509 | 381 | 386 | 379 | 365 | 365 | 365 | 0 | |
| | 3,497 | | | | | | | | |

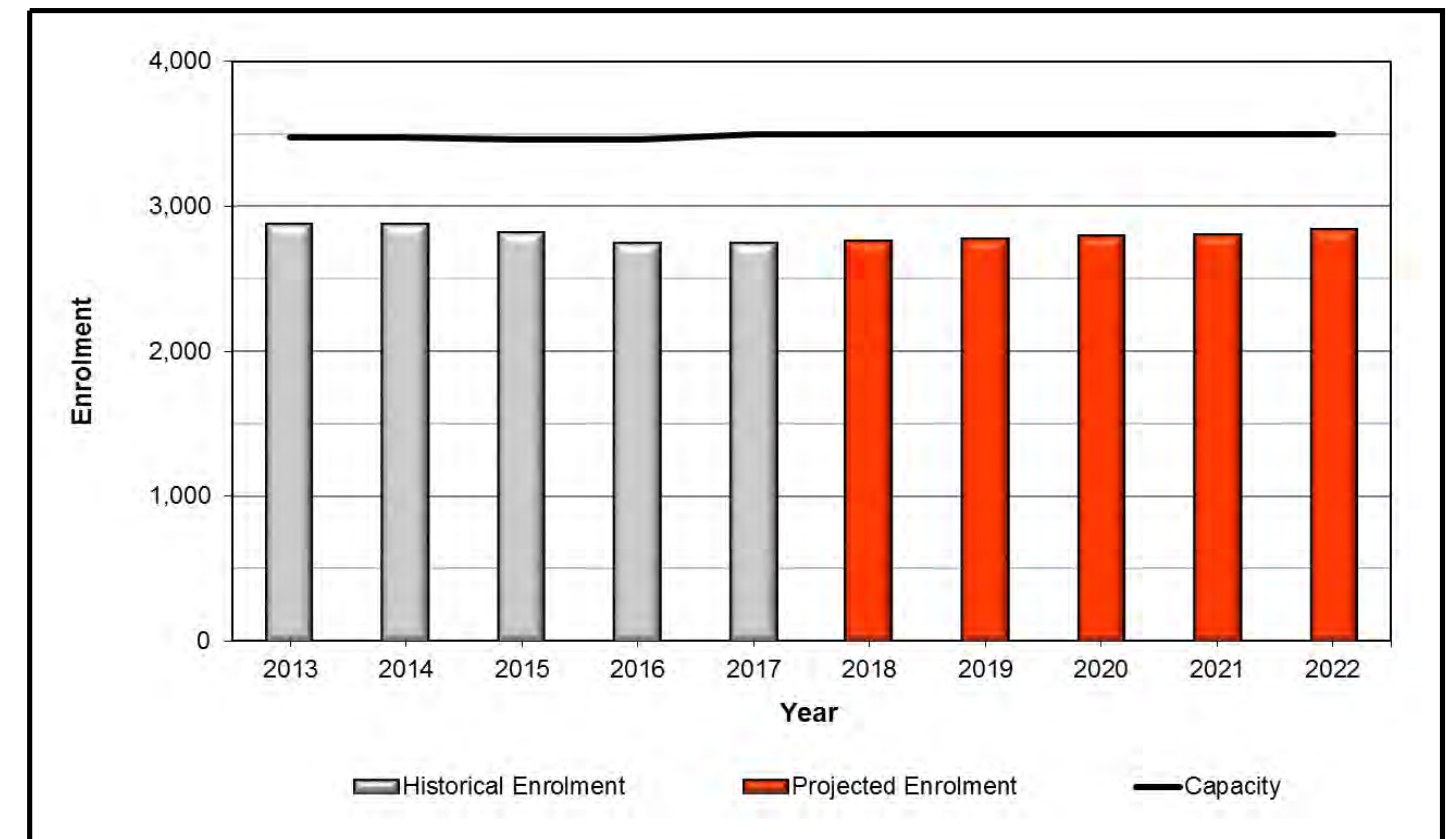
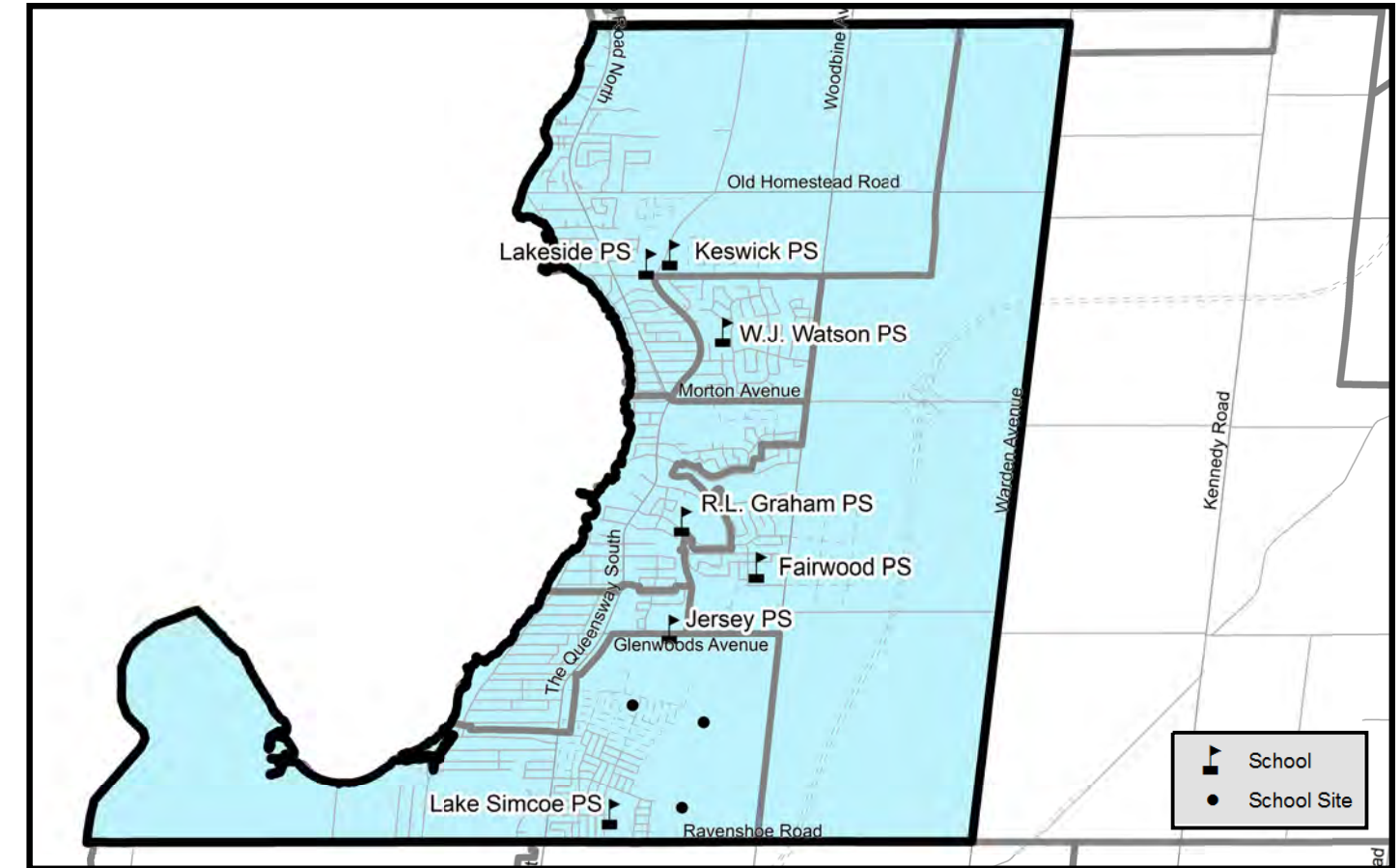
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 2,745 | 2,754 | 2,794 | 2,790 | 2,797 | 2,838 |
| Total Utilization | 79% | 79% | 80% | 80% | 80% | 81% |

Area Summary

- There are 7 schools in the planning area with a total of 3,497 pupil places and a 2017 enrolment of 2,745 students. Enrolment is projected to increase over the next 5 years to 2,838 with utilization increasing from 79% to 81%.
- Approximately 5,000 new units are proposed for Keswick with development anticipated to begin in the next couple of years as a result of the completion of the Highway 404 extension and availability of water and wastewater services.
- A significant portion of the development will occur between The Queensway South and Woodbine Avenue, north of Ravenshoe Road within the Lake Simcoe PS attendance boundary which is referred to as the South Keswick Secondary Plan. A portion of this area is currently holding at R.L. Graham PS.
- Due to proposed new development in the South Keswick Secondary Plan, 3 elementary school sites have been designated to serve future growth in this planning area.

Recommendations

- There are no projects currently planned for this area.



King Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------|----------|-------------------|---------------------|------|------|------|------|-----------|-------------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Kettleby PS | 173 | 160 | 149 | 141 | 136 | 136 | 127 | 4 | |
| King City PS | 451 | 314 | 308 | 298 | 286 | 287 | 306 | 0 | |
| Nobleton PS | 585 | 378 | 372 | 389 | 387 | 377 | 380 | 0 | |
| Schomberg PS | 222 | 126 | 119 | 111 | 109 | 108 | 103 | 0 | Gr. KG-6 (7-8 at Nobleton PS) |
| | 1,431 | | | | | | | | |

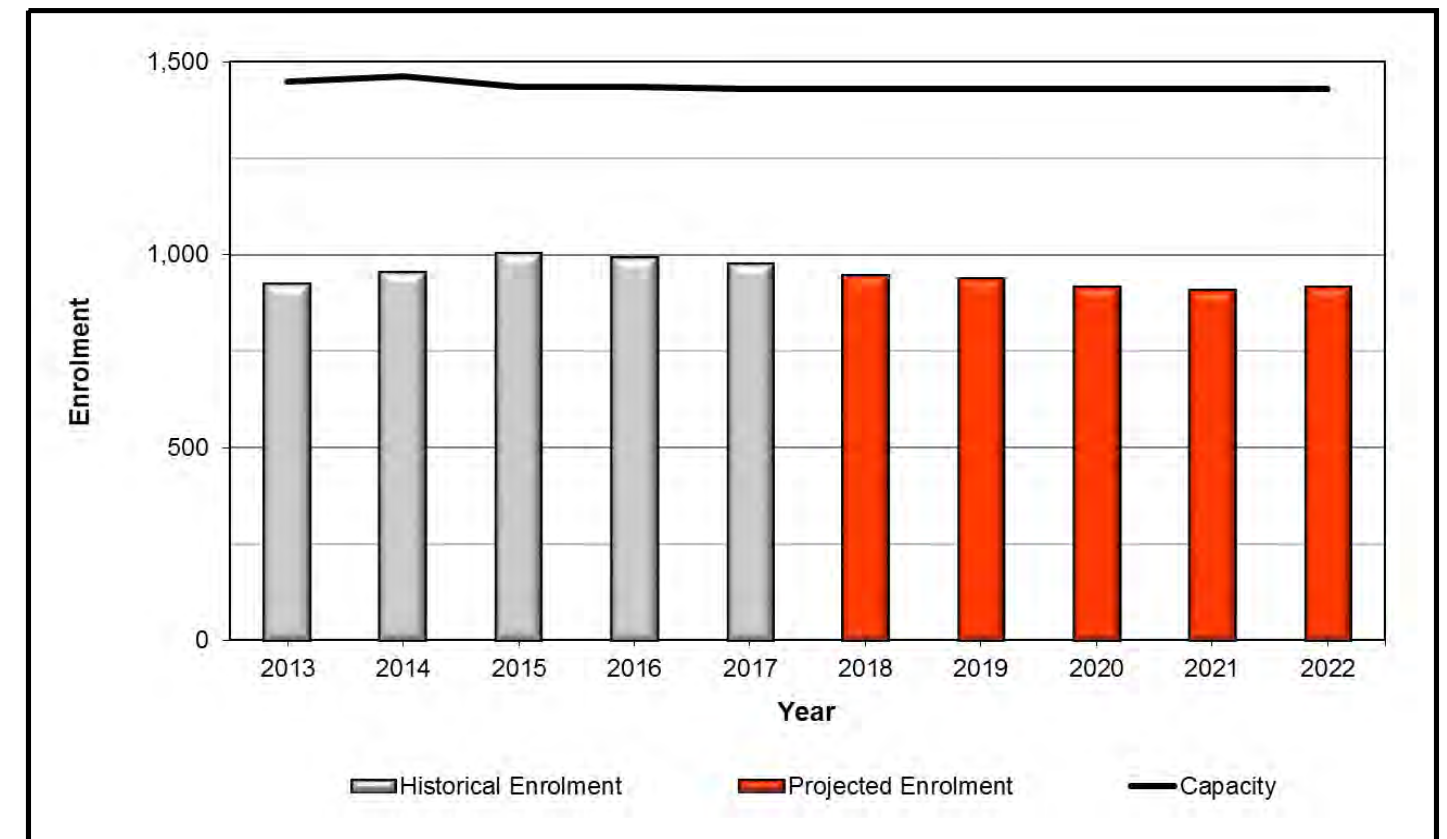
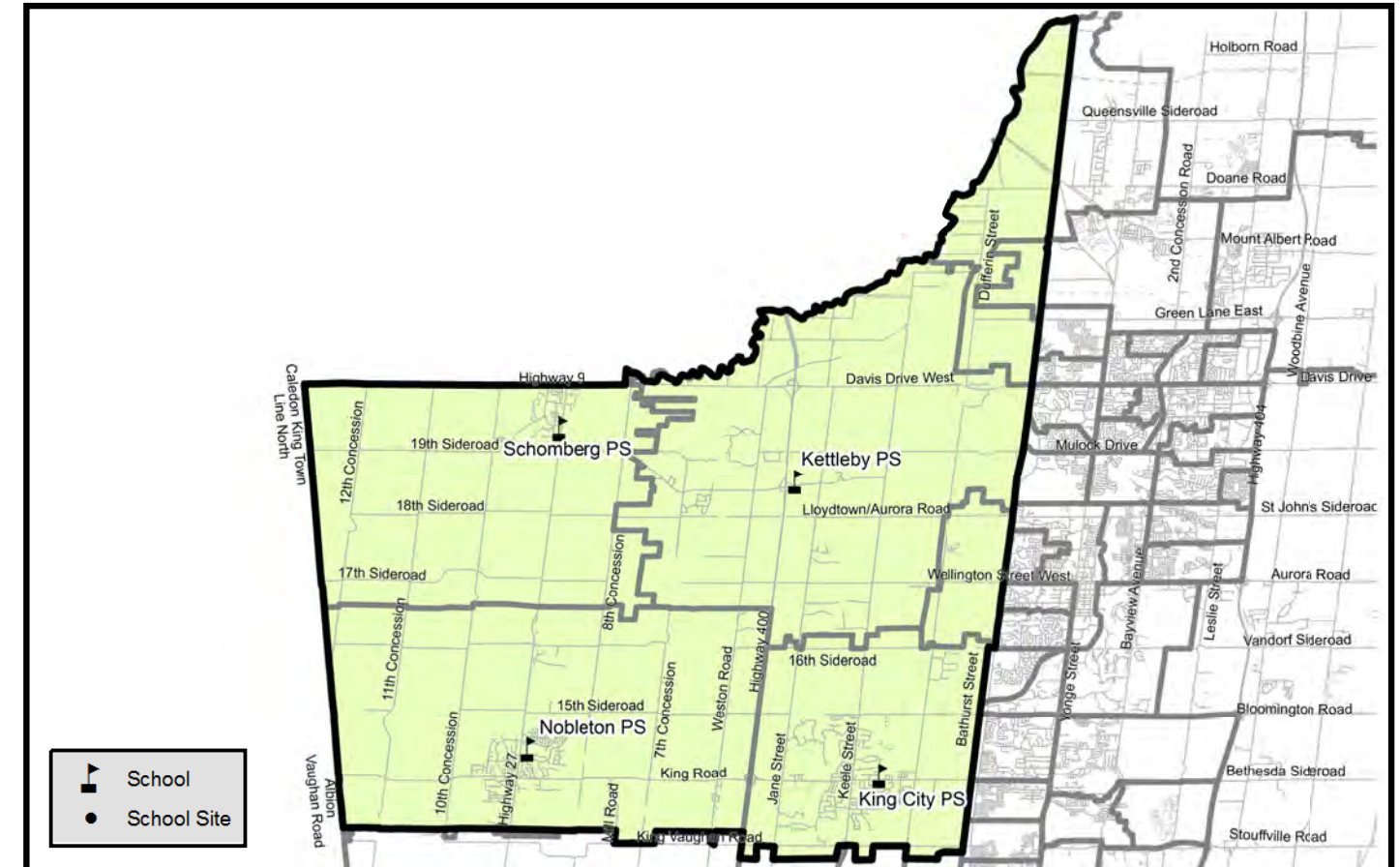
| | | | | | | |
|-------------------|-----|-----|-----|-----|-----|-----|
| Total Enrolment | 978 | 948 | 939 | 918 | 908 | 916 |
| Total Utilization | 68% | 66% | 66% | 64% | 63% | 64% |

Area Summary

- There are 4 schools in the planning area with a total capacity of 1,431 pupil places and a 2017 enrolment of 978 students. Enrolment is projected to decline over the next 5 years to 916 with utilization falling from 68% to 64%.
- Schomberg PS is a kindergarten to grade 6 school with a current enrolment of 126 students which is projected to decline over the next 5 years. Grades 7-8 from the Schomberg PS attendance area attend Nobleton PS. Schomberg PS was identified as a small school.
- Kettleby PS has a 2017 enrolment of 160 students in a kindergarten to grade 8 program, and has been identified as a small school. Enrolment is projected to decline over the next 5 years.
- In King City, there are approximately 1,900 new residential units remaining to be developed in the King City PS attendance area including the new King East community proposed west of Dufferin Street, north of the railway.
- Enrolment is projected to increase beyond 2022 with future residential developments.
- The planning area contains one potential elementary school site.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Markham Centre East Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-----------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Central Park PS | 467 | 566 | 549 | 545 | 544 | 530 | 535 | 6 | |
| Edward T. Crowle PS | 292 | 274 | 270 | 257 | 251 | 241 | 238 | 2 | |
| Franklin Street PS | 534 | 484 | 501 | 515 | 515 | 522 | 524 | 0 | French Immersion Gr. 3-8 |
| James Robinson PS | 359 | 344 | 380 | 420 | 470 | 518 | 602 | 6 | |
| Ramer Wood PS | 281 | 287 | 272 | 254 | 237 | 236 | 235 | 4 | |
| Reesor Park PS | 441 | 420 | 408 | 377 | 345 | 332 | 319 | 2 | French Immersion Gr. 1-2 |
| Roy H. Crosby PS | 223 | 273 | 264 | 258 | 253 | 257 | 258 | 5 | Gr. KG-6, Gifted Gr. 4-6 |
| Unionville Meadows PS | 684 | 658 | 652 | 642 | 640 | 637 | 631 | 0 | |
| Unionville PS | 333 | 334 | 324 | 311 | 296 | 293 | 278 | 6 | |
| William Armstrong PS | 292 | 269 | 262 | 254 | 243 | 232 | 224 | 0 | |
| | 3,906 | | | | | | | | |

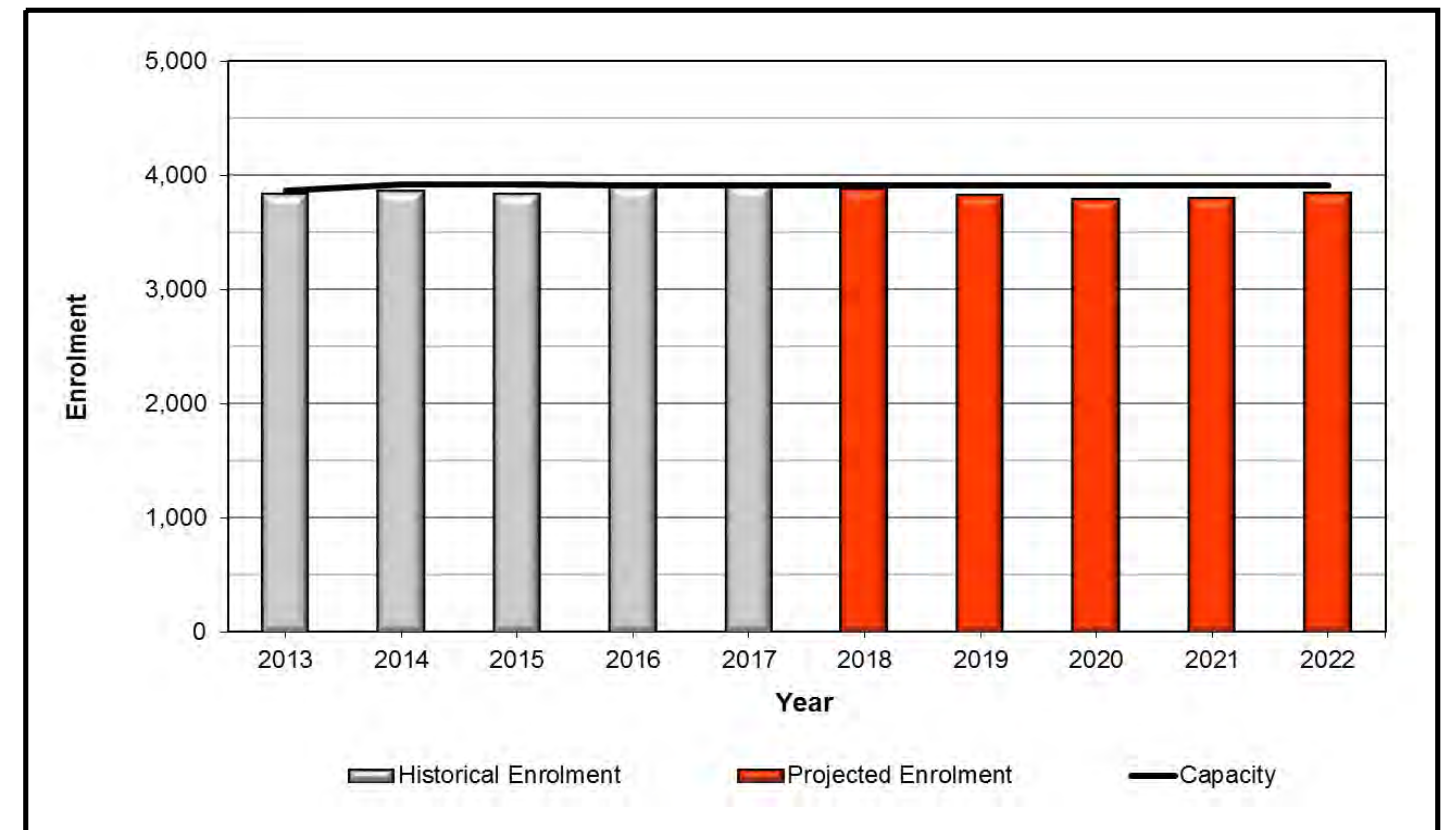
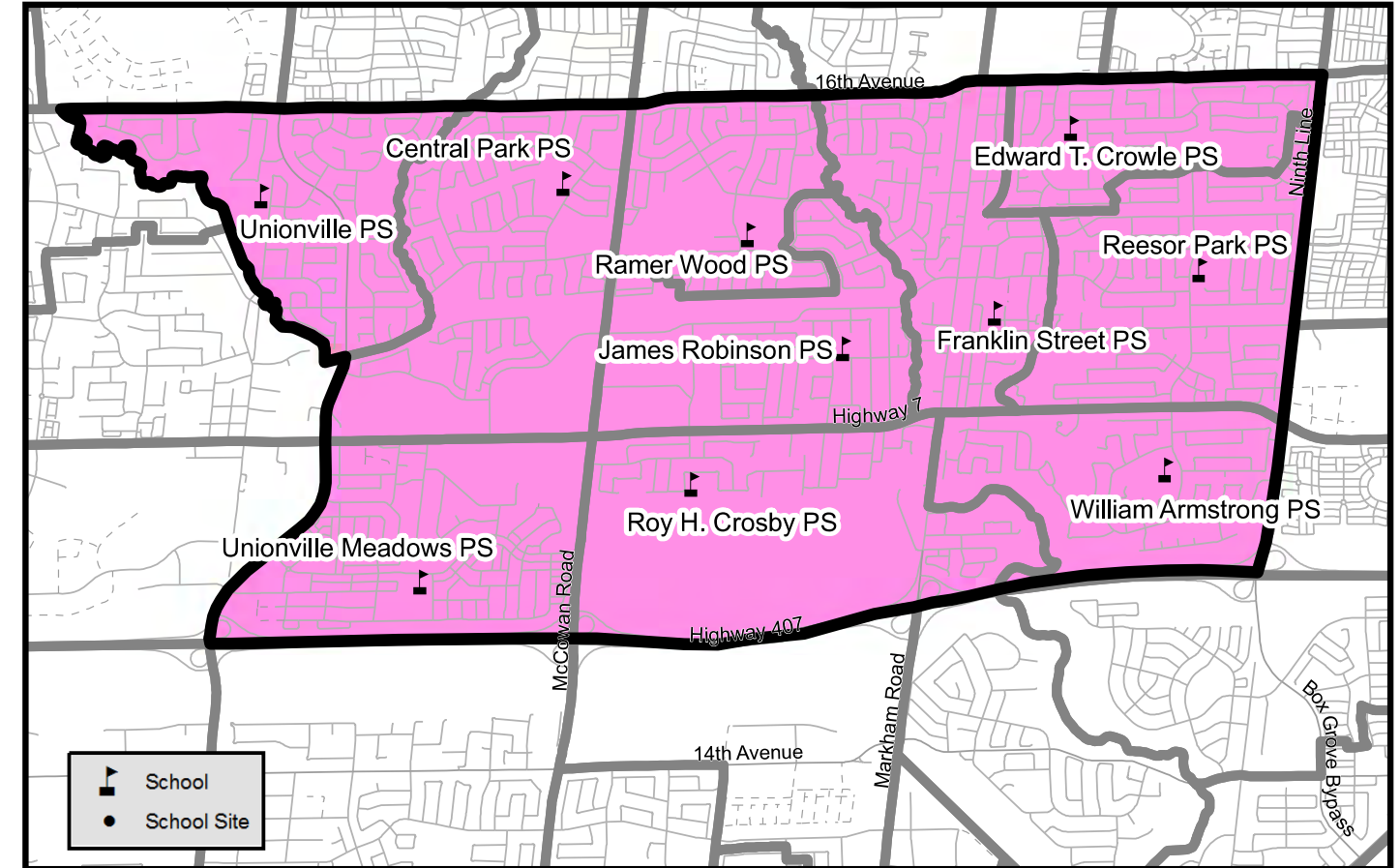
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 3,909 | 3,882 | 3,833 | 3,794 | 3,798 | 3,844 |
| Total Utilization | 100% | 99% | 98% | 97% | 97% | 98% |

Area Summary

- There are 10 schools in the planning area with a total capacity of 3,906 pupil places and a 2017 enrolment of 3,909 students. Enrolment is projected to remain stable with utilization ranging between 97% and 100% within the next 5 years.
- A limited amount of new development is expected in this planning area.
- James Robinson PS is holding students from a portion of the Markham Centre West planning area (Highway 7 & Warden Avenue) until a new school for the Markham Centre West planning area is constructed.
- Unionville PS accommodates students from a portion of the community northwest of 16th Avenue and Warden Avenue.
- Roy H. Crosby PS is a kindergarten to grade 6 school. Grade 7-8 students attend James Robinson PS and Gifted grade 7-8 students attend William Berczy PS.
- Reesor Park PS is a primary dual track French Immersion school that serves grades 1-2 FI. Grades 3-8 FI attend Franklin Street PS.

Recommendations

- There are no projects planned for this area.



Markham Centre West Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|------|------|------|------|-----------|----------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Buttonville PS | 572 | 452 | 412 | 409 | 422 | 397 | 384 | 0 | |
| Coledale PS | 457 | 471 | 445 | 433 | 423 | 416 | 399 | 8 | |
| Parkview PS | 448 | 519 | 488 | 477 | 456 | 439 | 446 | 6 | |
| William Berczy PS | 567 | 562 | 560 | 550 | 526 | 501 | 483 | 4 | Gifted Gr. 4-8 |
| | 2,044 | | | | | | | | |

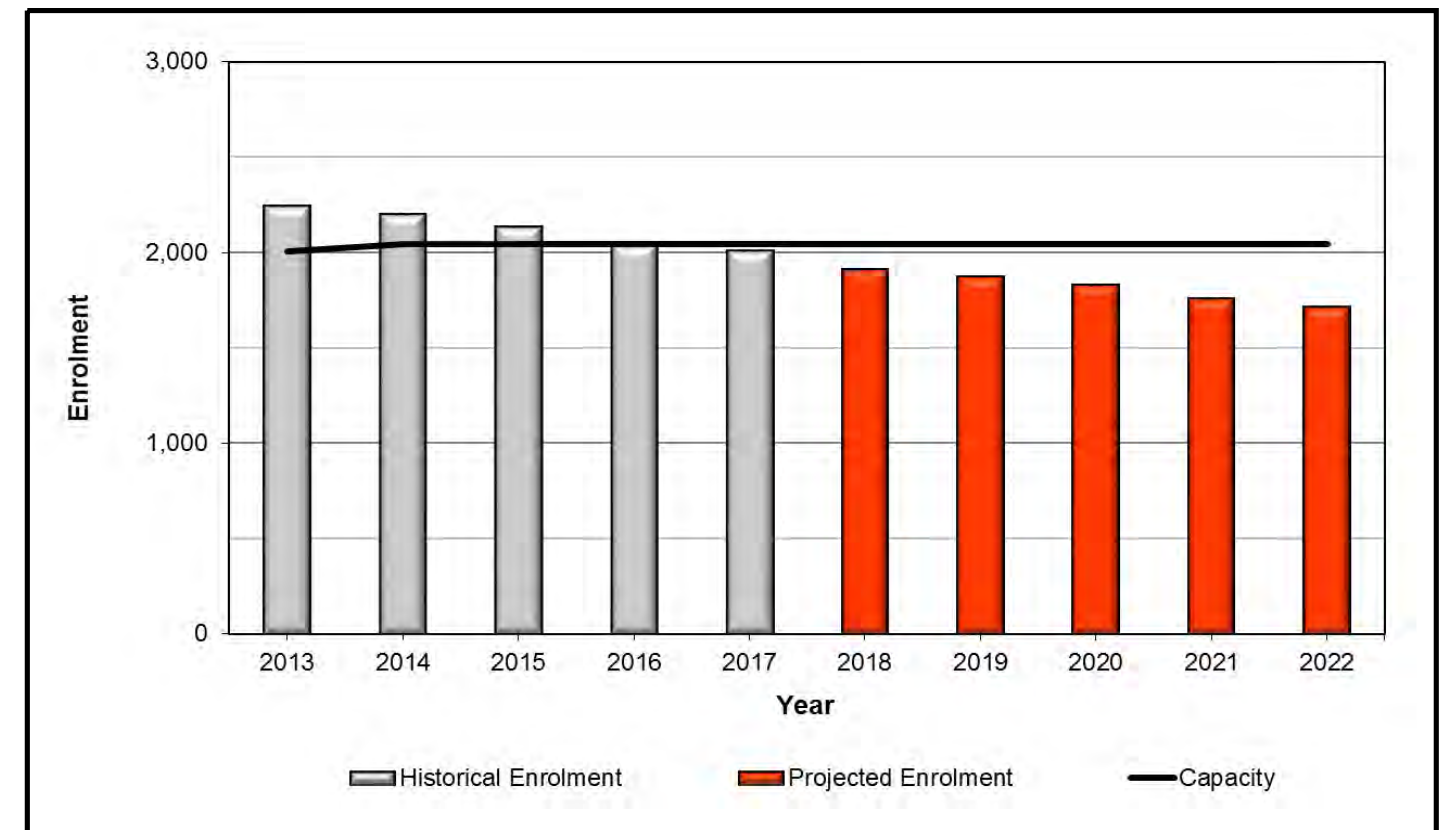
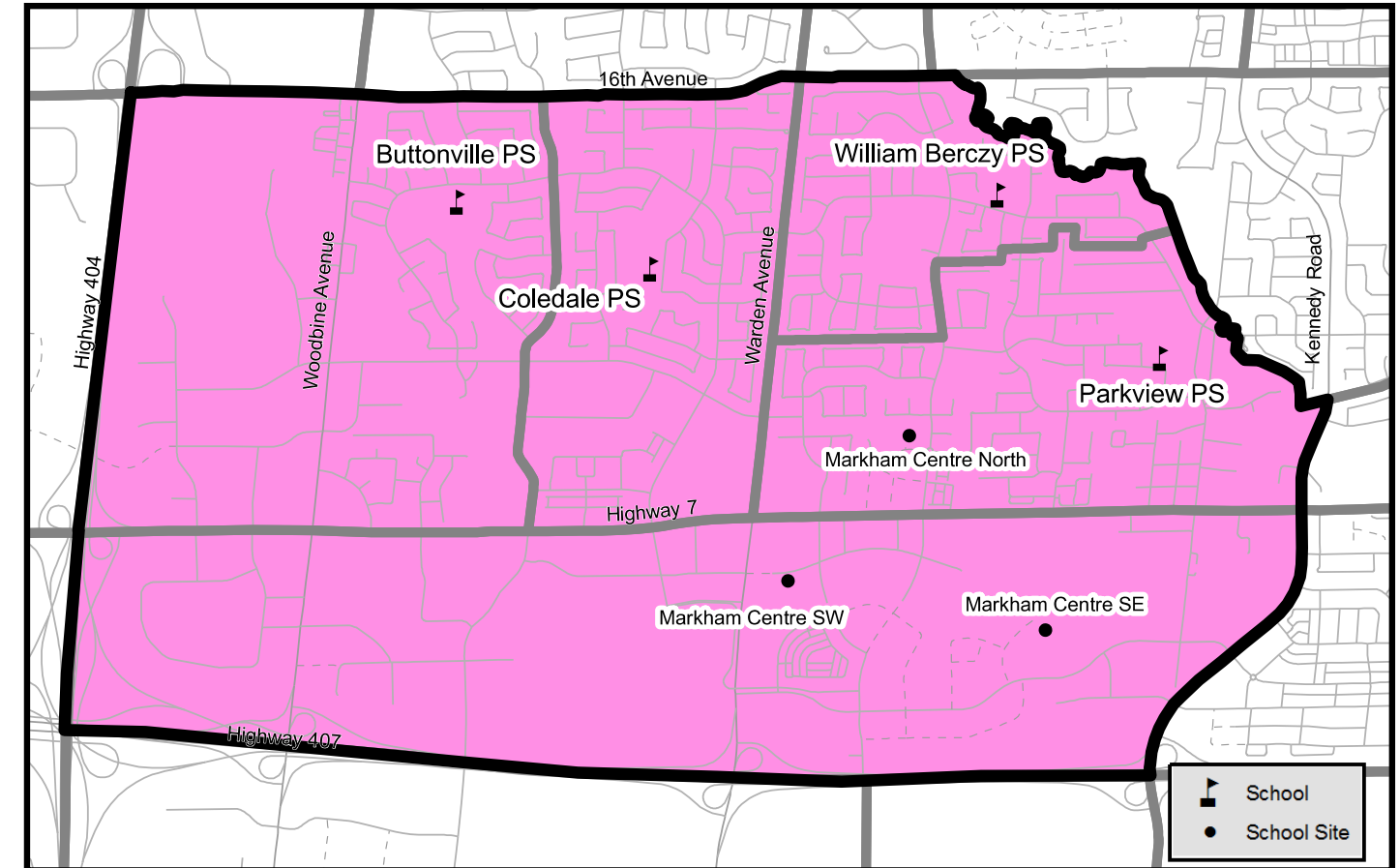
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 2,004 | 1,905 | 1,869 | 1,827 | 1,753 | 1,712 |
| Total Utilization | 98% | 93% | 91% | 89% | 86% | 84% |

Area Summary

- There are 4 schools in the planning area with a total capacity of 2,044 pupil places and a 2017 enrolment of 2,004 students. Enrolment is projected to decline over the next 5 years to 1,712 with utilization decreasing from 98% to 84%. Enrolment growth is expected beyond the 5 year projection.
- Additional new high density developments are proposed in the Markham Centre community along Highway 7, east and west of Warden Avenue.
- 24,000 high density residential units are envisioned for this planning area (predominantly within the Markham Centre Secondary Plan area) at build out with a consistent phased approach to development.
- Students from the Markham Centre area are currently holding at Parkview PS and James Robinson PS.
- In addition, a potential high density mixed-use community has been proposed as part of the redevelopment of the Buttonville airport lands. Due to existing operating airport, and other planning studies and approvals required, development is not anticipated to occur within 10 years.
- Due to proposed new development in Markham Centre, 3 elementary school sites have been designated to serve future growth in this planning area.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Markham North East Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Black Walnut PS | 612 | 746 | 748 | 767 | 772 | 745 | 738 | 6 | |
| Cornell Village PS | 578 | 638 | 662 | 676 | 739 | 789 | 825 | 6 | |
| Donald Cousens PS | 551 | 696 | 656 | 643 | 643 | 617 | 604 | 6 | Gifted Gr. 4-8 |
| Fred Varley PS | 650 | 614 | 616 | 607 | 616 | 625 | 639 | 3 | French Immersion Gr. 1-2 |
| Greensborough PS | 599 | 556 | 592 | 574 | 592 | 581 | 579 | 2 | |
| John McCrae PS | 551 | 619 | 613 | 629 | 646 | 643 | 636 | 4 | |
| Little Rouge PS | 624 | 554 | 614 | 635 | 647 | 667 | 705 | 0 | |
| Mount Joy PS | 560 | 607 | 597 | 573 | 556 | 532 | 512 | 6 | |
| Sam Chapman PS | 599 | 561 | 616 | 637 | 674 | 670 | 668 | 6 | French Immersion Gr. 3-8 |
| Wismer PS | 612 | 606 | 612 | 612 | 614 | 609 | 604 | 0 | |
| | 5,936 | | | | | | | | |

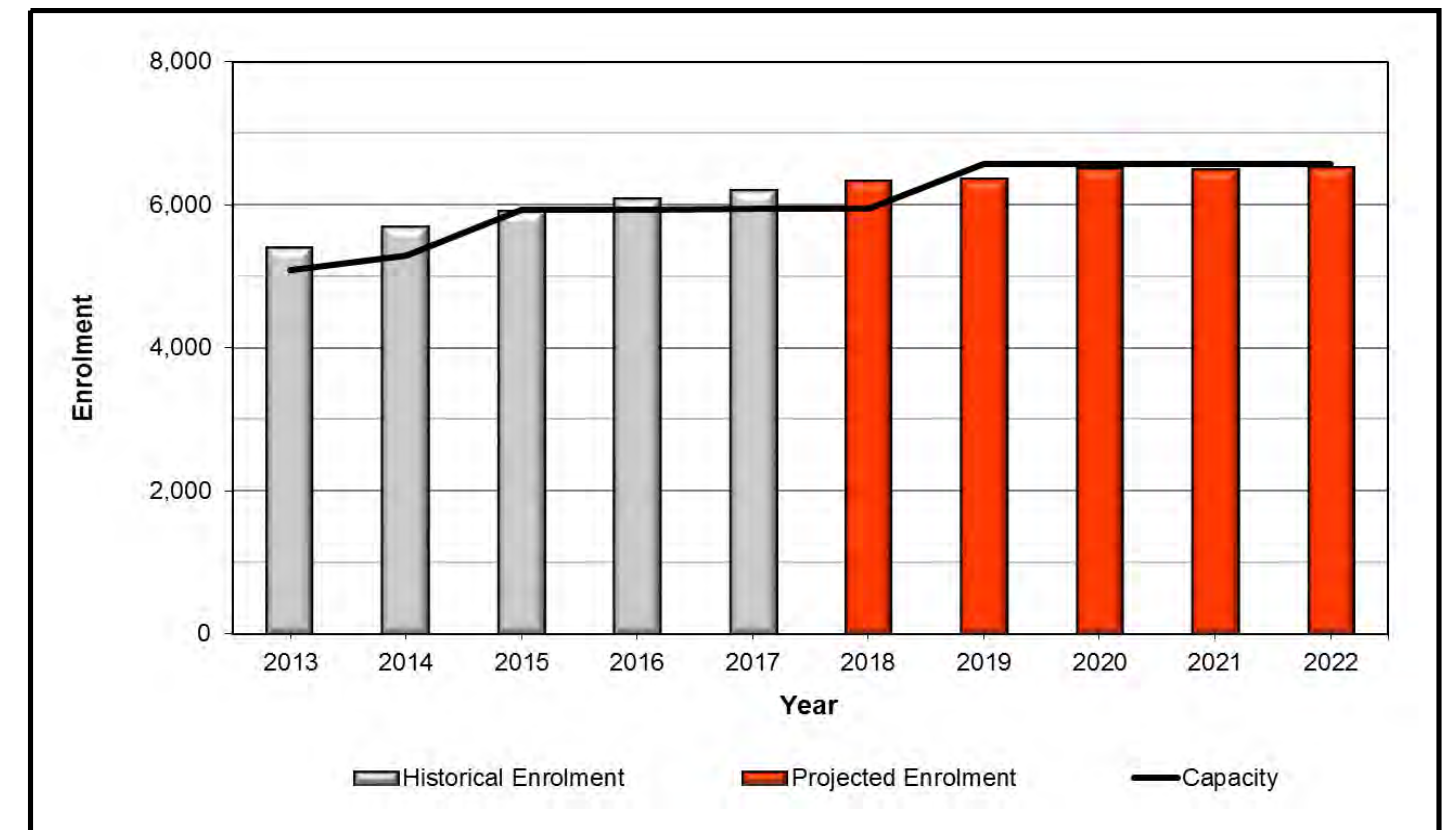
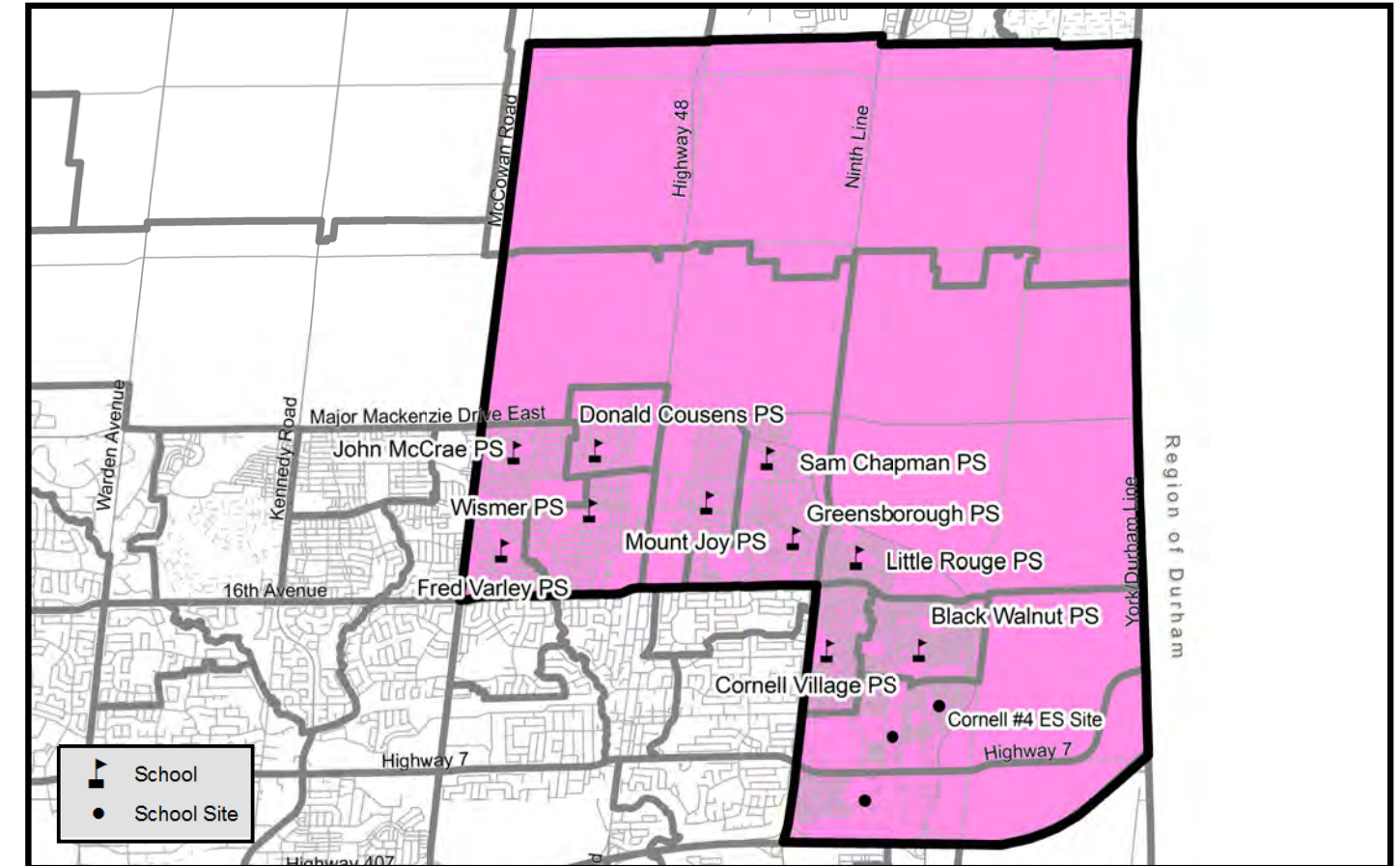
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 6,197 | 6,326 | 6,353 | 6,499 | 6,478 | 6,510 |
| Total Utilization | 104% | 107% | 107% | 109% | 109% | 110% |

Area Summary

- There are 10 schools within the planning area with a total capacity of 5,936 pupil places and a 2017 enrolment of 6,197 students. Enrolment is projected to increase over the next 5 years to 6,510 students with utilization increasing from 104% to 110%.
- There are approximately 9,500 units remaining to be developed within this planning area with the majority of the development located in the Cornell community, which will include a mix of medium density units and high density along Highway 7.
- A number of new schools have been opened to serve new growth in this planning area, most recently Fred Varley in 2015 and Black Walnut PS in 2012.
- Fred Varley PS is a primary dual track French Immersion school serving grades 1-2 FI. Grades 3-8 FI attend Sam Chapman PS.
- Due to proposed new development in the Cornell community, 2 elementary school sites in addition to Unnamed Cornell #4 ES have been designated to serve future growth in this planning area.

Recommendations

- A new school, Unnamed Cornell #4 ES, received funding approval from the Ministry of Education in January 2018 and has a proposed opening for September 2019.



Markham North West Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Ashton Meadows PS | 430 | 311 | 325 | 340 | 350 | 341 | 330 | 0 | Gifted Gr. 4-8 |
| Beckett Farm PS | 650 | 708 | 715 | 729 | 743 | 762 | 785 | 4 | |
| Castlemore PS | 699 | 737 | 716 | 693 | 667 | 630 | 612 | 3 | |
| Lincoln Alexander PS | 540 | 565 | 545 | 524 | 499 | 477 | 465 | 2 | |
| Sir John A. Macdonald PS | 612 | 684 | 424 | 433 | 439 | 447 | 462 | 5 | |
| Sir Wilfrid Laurier PS | 734 | 763 | 762 | 659 | 680 | 660 | 665 | 2 | French Immersion Gr. 2-8 |
| Stonebridge PS | 623 | 572 | 715 | 671 | 636 | 592 | 560 | 6 | |
| Victoria Square PS | 638 | 0 | 336 | 528 | 595 | 639 | 683 | 0 | Opens in September 2018 |
| | 4,926 | | | | | | | | |

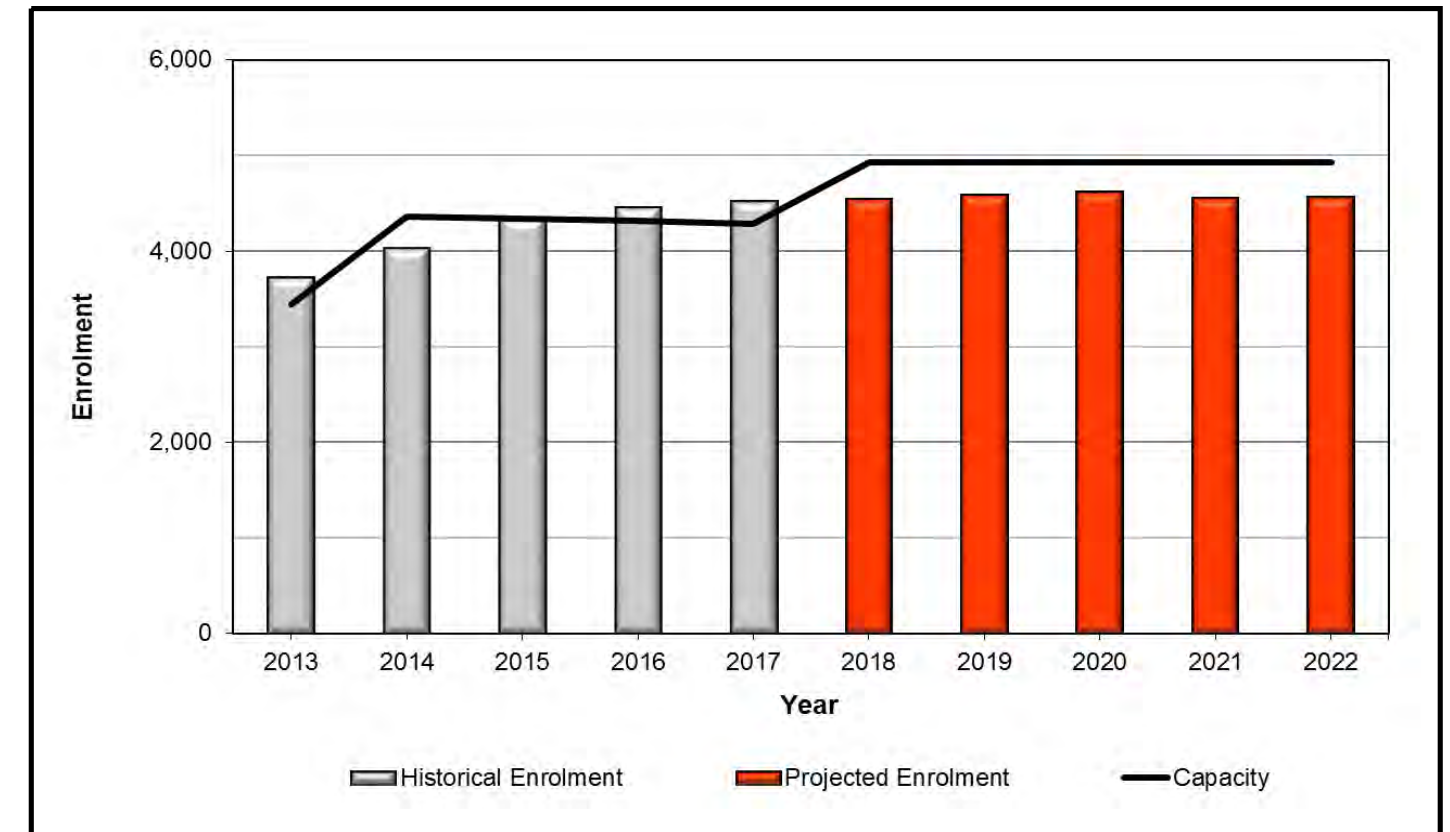
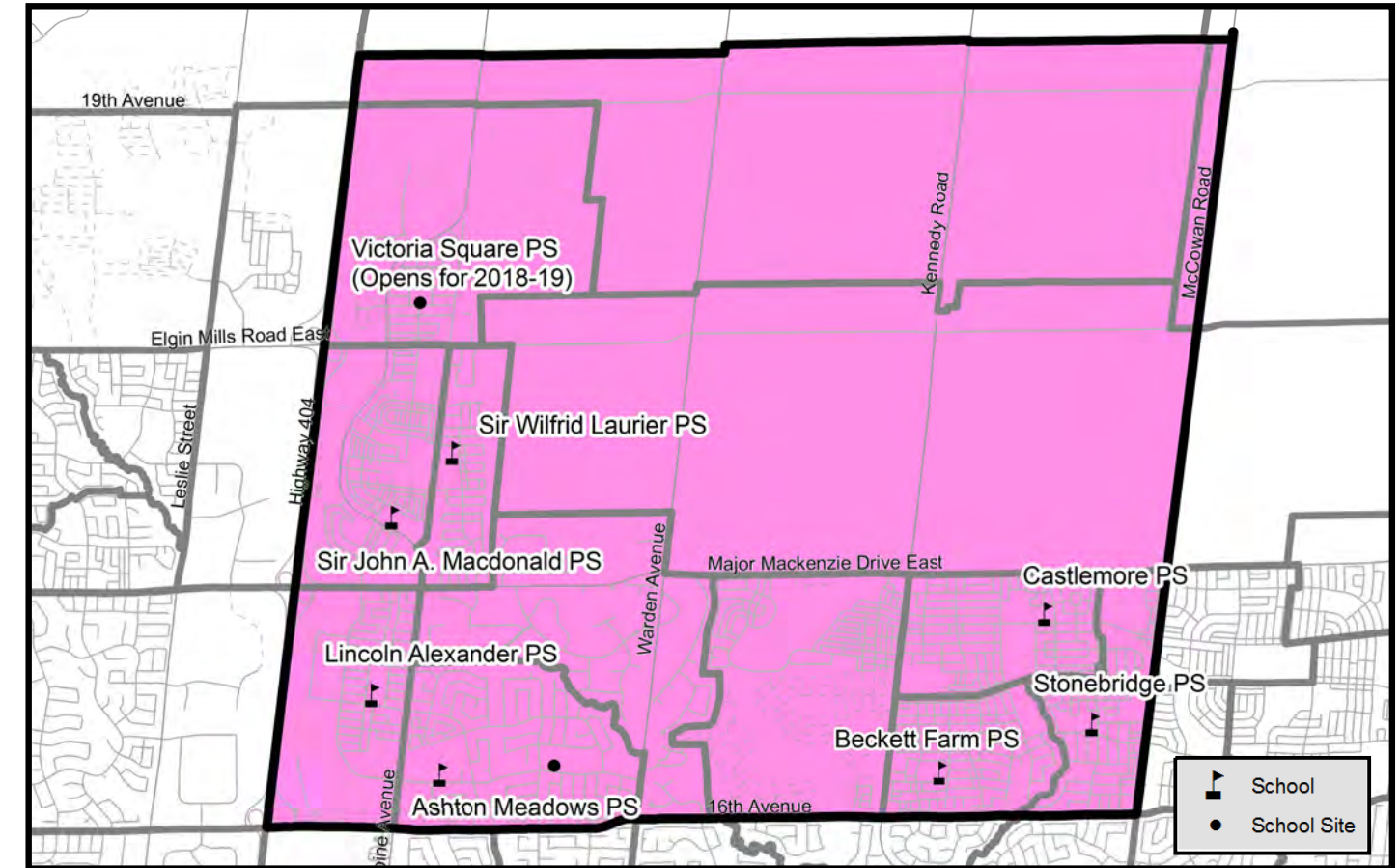
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|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 4,340 | 4,538 | 4,577 | 4,609 | 4,548 | 4,562 |
| Total Utilization | 101% | 92% | 93% | 94% | 92% | 93% |

Area Summary

- There are 7 schools in the planning area with a 2017 total capacity of 4,288 pupil places and enrolment of 4,340 students. Enrolment is projected to increase over the next 5 years from 4,340 to 4,562 students. Utilization will decline from a current 101% utilization to 92% in 2018 with the opening of a new school, Victoria Square PS. Enrolment in the planning area will remain stable with utilization between the 8 schools ranging from 92% to 94% over the next 5 years.
- Victoria Square PS will open in September 2018 as a primary dual track French Immersion school with a capacity of 638 pupil spaces and the school will serve kindergarten to grade 8 English track and offer grade 1 FI. In September 2019, the school will serve grades 1-2 FI. Sir Wilfrid Laurier PS will offer French Immersion in grades 2-8 in September 2018 and grades 3-8 in September 2019.
- Prior to 2018 Sir John A. Macdonald PS offered grade 1 French Immersion and was holding students from the Victoria Square PS attendance area.
- Recent new school openings in this area include Beckett Farm PS in 2014 and Sir John A. Macdonald PS in 2012.
- Over 12,000 units are proposed within this planning area of mostly low and medium density units. This planning area includes the York Downs golf course redevelopment and the three new communities of Berczy Glen, Angus Glen North and Robinson Glen located north of Major Mackenzie between Woodbine Avenue and Kennedy Road.
- Future residential growth will increase accommodation pressures and new schools will be required beyond 2022.

Recommendations

- There are no projects currently planned for this area.

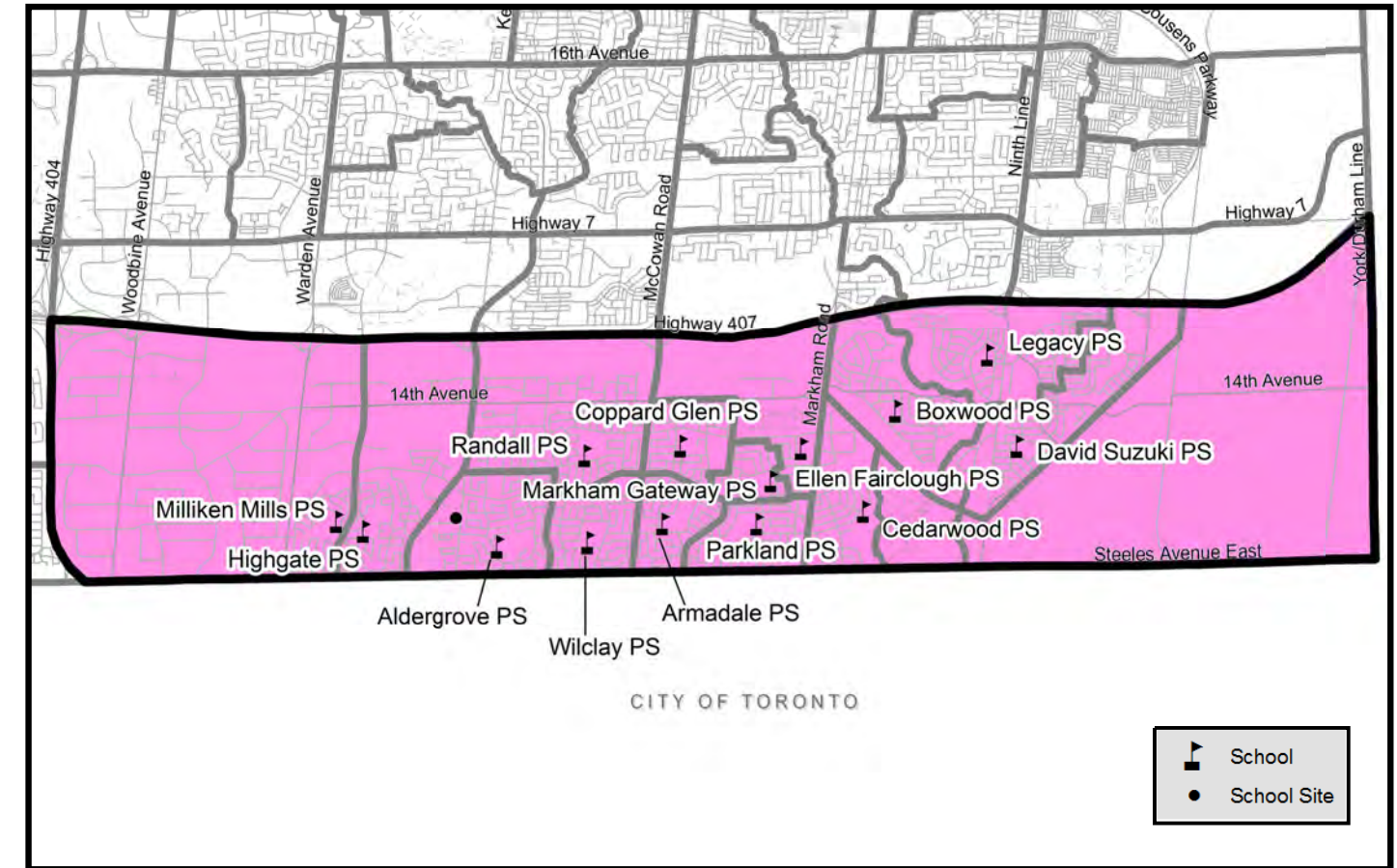


Markham South Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Aldergrove PS | 673 | 623 | 643 | 648 | 659 | 662 | 693 | 2 | |
| Armadale PS | 808 | 704 | 706 | 695 | 701 | 684 | 682 | 4 | |
| Boxwood PS | 494 | 346 | 327 | 311 | 302 | 296 | 288 | 0 | |
| Cedarwood PS | 900 | 697 | 683 | 671 | 662 | 655 | 637 | 0 | |
| Coppard Glen PS | 621 | 593 | 558 | 540 | 538 | 521 | 518 | 2 | French Immersion Gr. 1 |
| David Suzuki PS | 788 | 774 | 787 | 777 | 771 | 765 | 766 | 0 | |
| Ellen Fairclough PS | 549 | 438 | 438 | 457 | 523 | 591 | 647 | 0 | |
| Highgate PS | 493 | 482 | 494 | 497 | 510 | 508 | 512 | 3 | |
| Legacy PS | 583 | 542 | 543 | 533 | 529 | 527 | 518 | 0 | |
| Markham Gateway PS | 572 | 444 | 426 | 413 | 413 | 403 | 402 | 0 | |
| Milliken Mills PS | 602 | 370 | 432 | 447 | 452 | 463 | 470 | 0 | French Immersion Gr. 2-8 |
| Parkland PS | 751 | 565 | 553 | 556 | 557 | 545 | 545 | 0 | Gifted Gr. 4-8 |
| Randall PS | 841 | 836 | 839 | 839 | 827 | 827 | 838 | 0 | |
| Wilclay PS | 793 | 602 | 593 | 581 | 576 | 561 | 536 | 0 | |
| | 9,468 | | | | | | | | |

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 8,016 | 8,022 | 7,965 | 8,020 | 8,008 | 8,052 |
| Total Utilization | 85% | 85% | 84% | 85% | 85% | 85% |

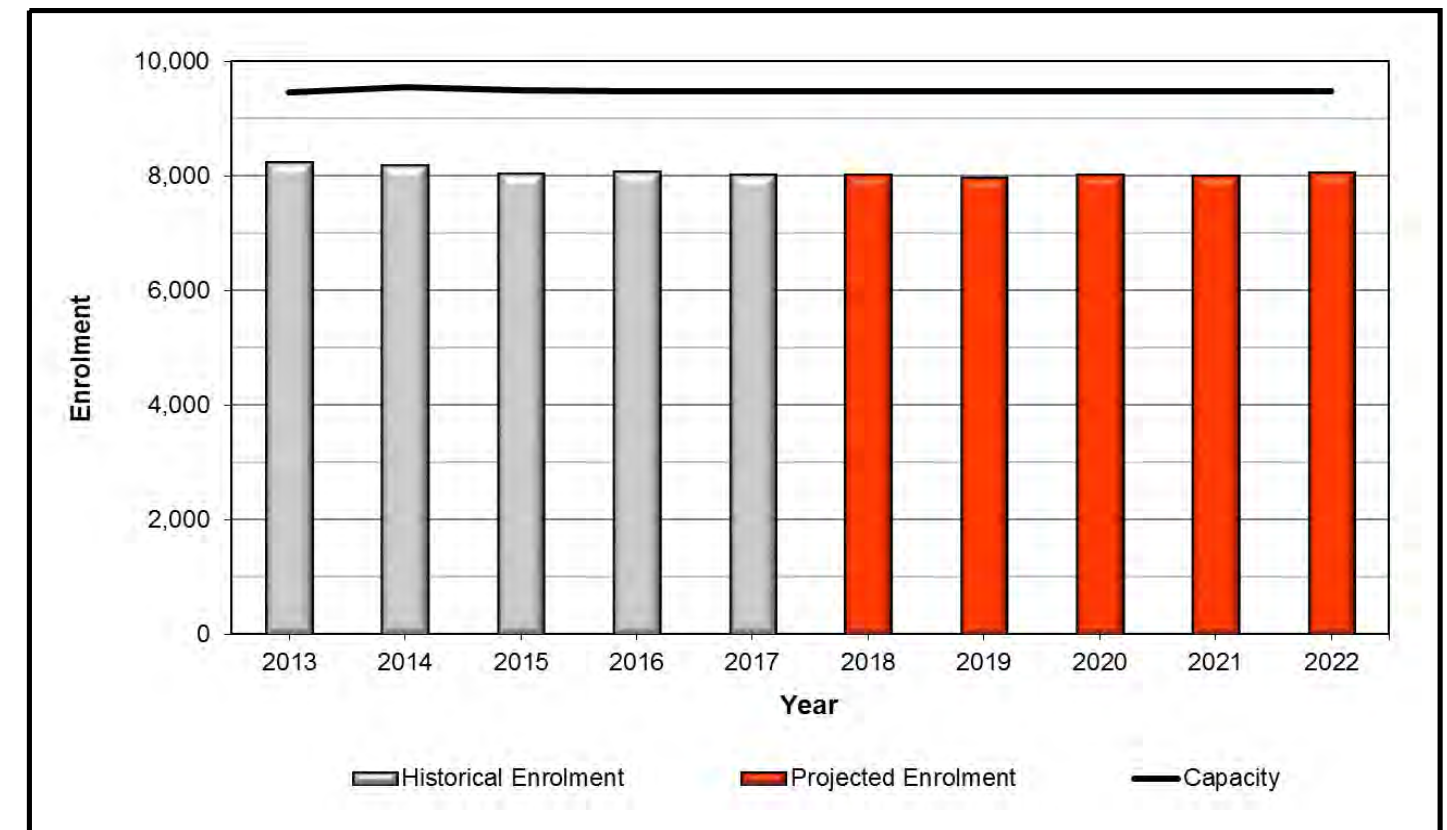


Area Summary

- There are 14 schools in the planning area with a total capacity of 9,468 pupil places and a 2017 enrolment of 8,016 students. Enrolment is expected to remain stable over the next 5 years with utilization ranging between 84% to 85%.
- There are over 11,000 units proposed in this planning area including low and medium density development proposed in the Cedarwood, Ellen Fairclough and Box Grove communities (eastern part of planning area).
- New high density development is proposed in the vicinity of Steeles Ave East & Kennedy Rd; however timing of new development in this location remains uncertain.
- Coppard Glen PS is a primary dual track French Immersion school currently serving grades 1-2 FI. Grades 3-8 FI attend Milliken Mills PS. Starting September 2018, Coppard Glen PS will serve grade 1 FI and grades 2-8 FI will attend Milliken Mills PS.
- The Board has one elementary school site designation in this planning area and will be reviewing the need for additional future school sites.

Recommendations

- There are no projects currently planned for this area.



Markham Thornhill Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-----------------------|--------------|-------------------|---------------------|------|------|------|------|-----------|--------------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Baythorn PS | 452 | 522 | 520 | 509 | 500 | 498 | 492 | 0 | Arts Gr. 5-8 |
| Bayview Fairways PS | 254 | 236 | 237 | 232 | 228 | 232 | 225 | 0 | |
| Bayview Glen PS | 245 | 254 | 234 | 227 | 224 | 207 | 208 | 1 | Gr. KG-6 (7-8 at German Mills) |
| E.J. Sand PS | 338 | 331 | 356 | 373 | 363 | 379 | 399 | 0 | |
| German Mills PS | 315 | 329 | 340 | 323 | 294 | 300 | 292 | 1 | |
| Henderson Ave PS | 303 | 384 | 381 | 375 | 366 | 365 | 362 | 4 | Gifted Gr. 4-8 |
| Johnsview Village PS | 234 | 216 | 209 | 216 | 214 | 215 | 209 | 0 | |
| Stornoway Crescent PS | 127 | 84 | 92 | 90 | 84 | 83 | 82 | 0 | Gr. KG-6 (7-8 at Willowbrook) |
| Willowbrook PS | 310 | 233 | 248 | 245 | 245 | 229 | 230 | 4 | |
| Woodland PS | 380 | 319 | 303 | 269 | 256 | 239 | 229 | 0 | French Immersion Gr. 4-8 |
| Total | 2,958 | | | | | | | | |

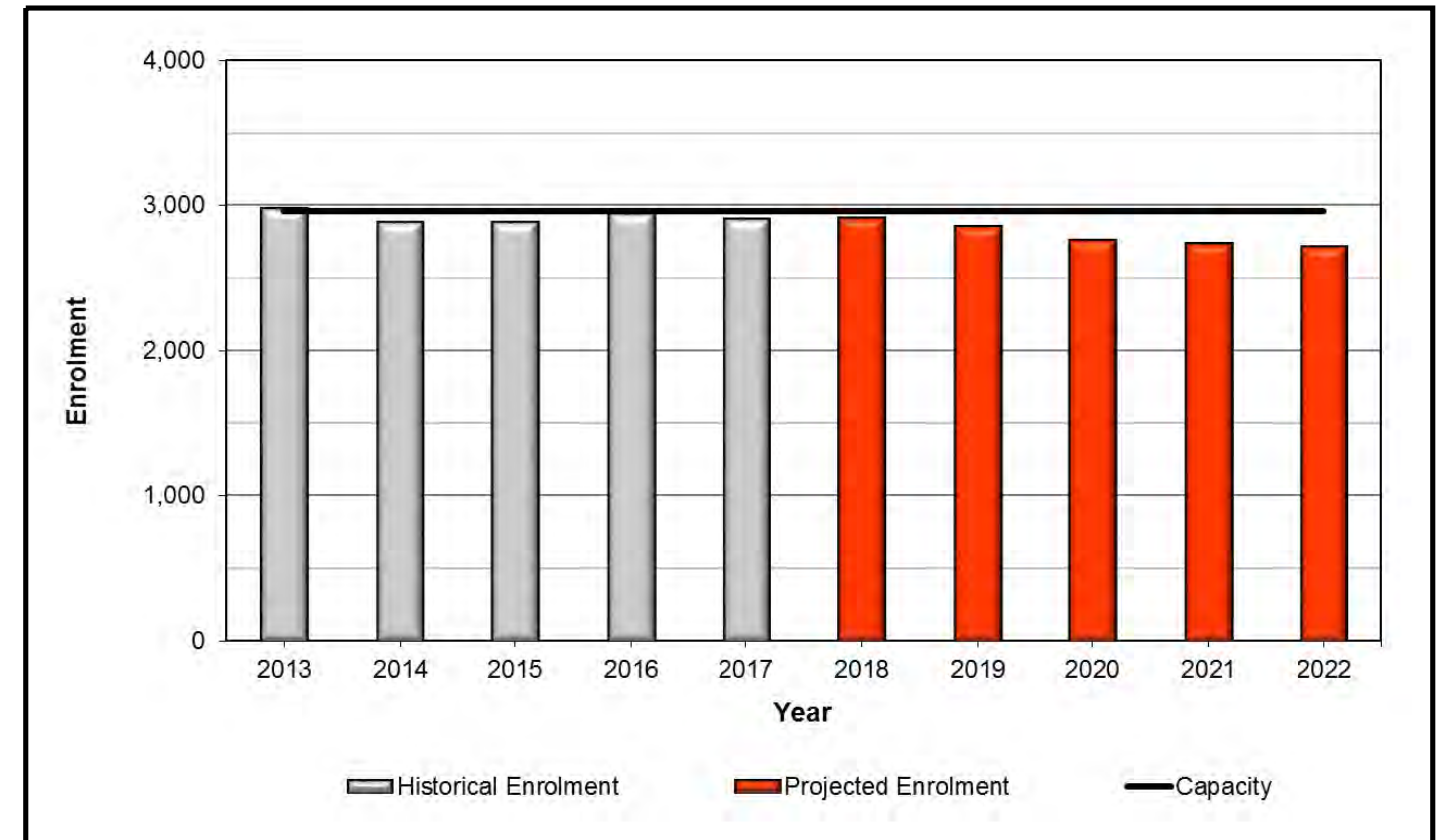
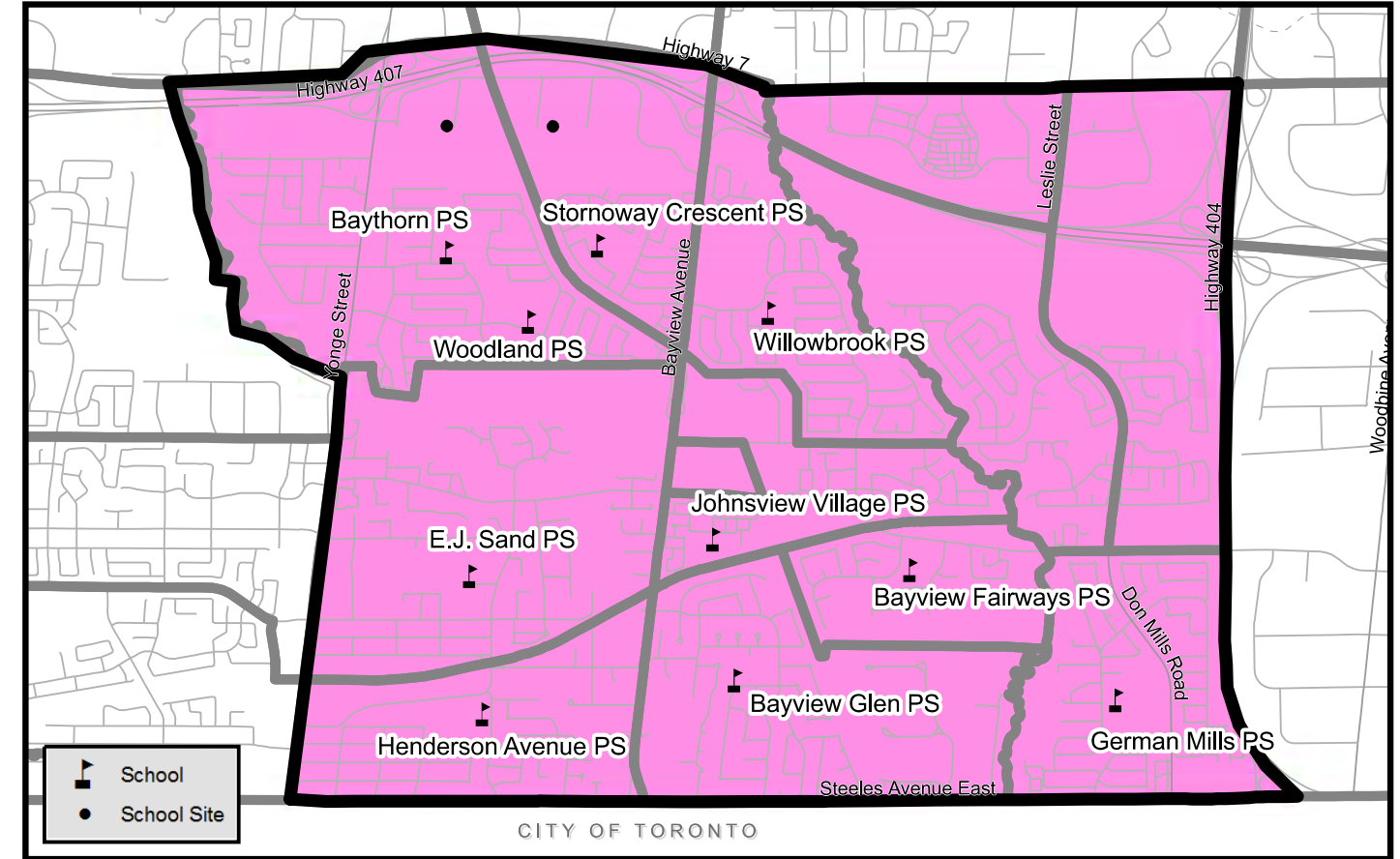
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|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 2,908 | 2,920 | 2,859 | 2,774 | 2,747 | 2,728 |
| Total Utilization | 98% | 99% | 97% | 94% | 93% | 92% |

Area Summary

- There are 10 elementary schools in the planning area with a total capacity of 2,958 pupil places and a 2017 enrolment of 2,908 students. Enrolment is expected to decline over the next 5 years to 2,728 students with utilization declining from 98% to 92%.
- Schools in this area were built in an era of small, neighbourhood schools with 8 out of 10 schools less than 350 pupil places in size.
- The E.J. Sand PS facility will be re-built and is proposed to open September 2020. Students will be held at the former Holy Family Catholic Elementary School for 2 years while construction takes place.
- The grade structure of Stornoway Crescent PS is kindergarten to grade 6. In 2010 and 2016, grade 6 students attended Willowbrook PS due to the size of grade pools within Stornoway Crescent PS. In 2017, enrolment at Stornoway Crescent PS was 84 students for kindergarten to grade 6 and has been identified as a small school.
- Future enrolment growth is expected from the proposed high density development in the Langstaff Gateway Secondary Plan area which is a designated Provincial Urban Growth Centre with over 15,000 units at build out. Occupancy for the first phase of development within Langstaff Gateway is anticipated to occur no earlier than 2022 and subsequent phases will require infrastructure improvements and extension of the subway north to Highway 7. Additional high density development is anticipated along the major corridors along Yonge Street & Steeles Avenue, and Highway 407 & Bayview Avenue.
- Due to proposed new development in the Langstaff Gateway Growth Centre, 2 elementary school sites have been designated to serve future growth in this planning area.

Recommendations

- As identified in the Small Schools / Pupil Accommodation Review section of this document, staff are proposing a pupil accommodation review for Markham Thornhill (Stornoway Crescent PS) be considered by the Board.



Newmarket Central Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------|----------|-------------------|---------------------|------|------|------|------|-----------|-----------------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Armitage Village PS | 540 | 421 | 406 | 393 | 380 | 364 | 347 | 0 | |
| Denne PS | 339 | 278 | 326 | 370 | 386 | 392 | 400 | 4 | |
| J.L.R. Bell PS | 183 | 72 | 82 | 79 | 75 | 72 | 69 | 0 | Gr. KG-5 (6-8 at Stuart Scott PS) |
| Maple Leaf PS | 422 | 287 | 290 | 281 | 290 | 272 | 269 | 0 | |
| Rogers PS | 525 | 419 | 421 | 409 | 409 | 415 | 406 | 0 | Gifted Gr. 4-8 |
| Stuart Scott PS | 303 | 225 | 210 | 207 | 202 | 203 | 198 | 0 | |
| | 2,312 | | | | | | | | |

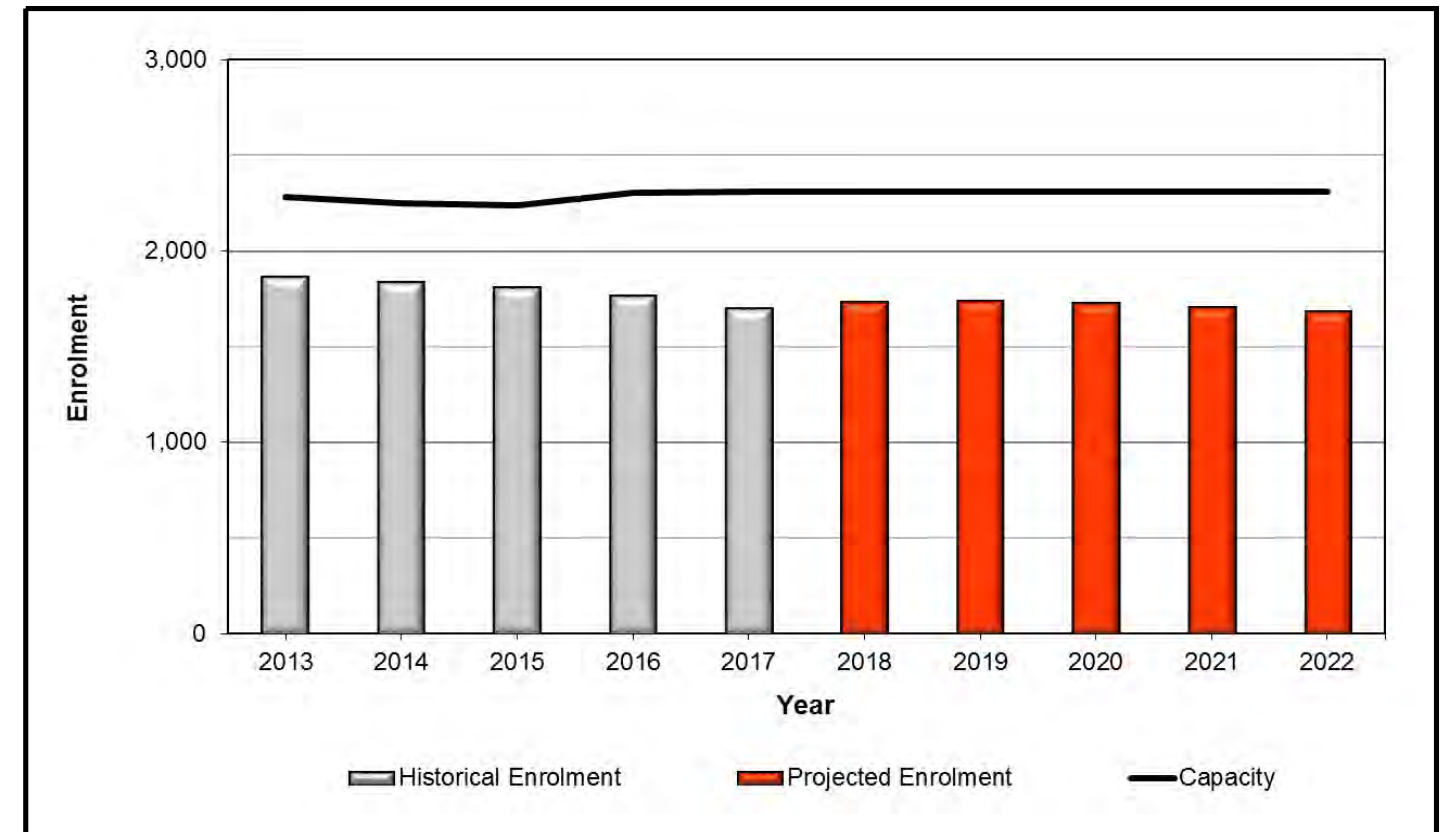
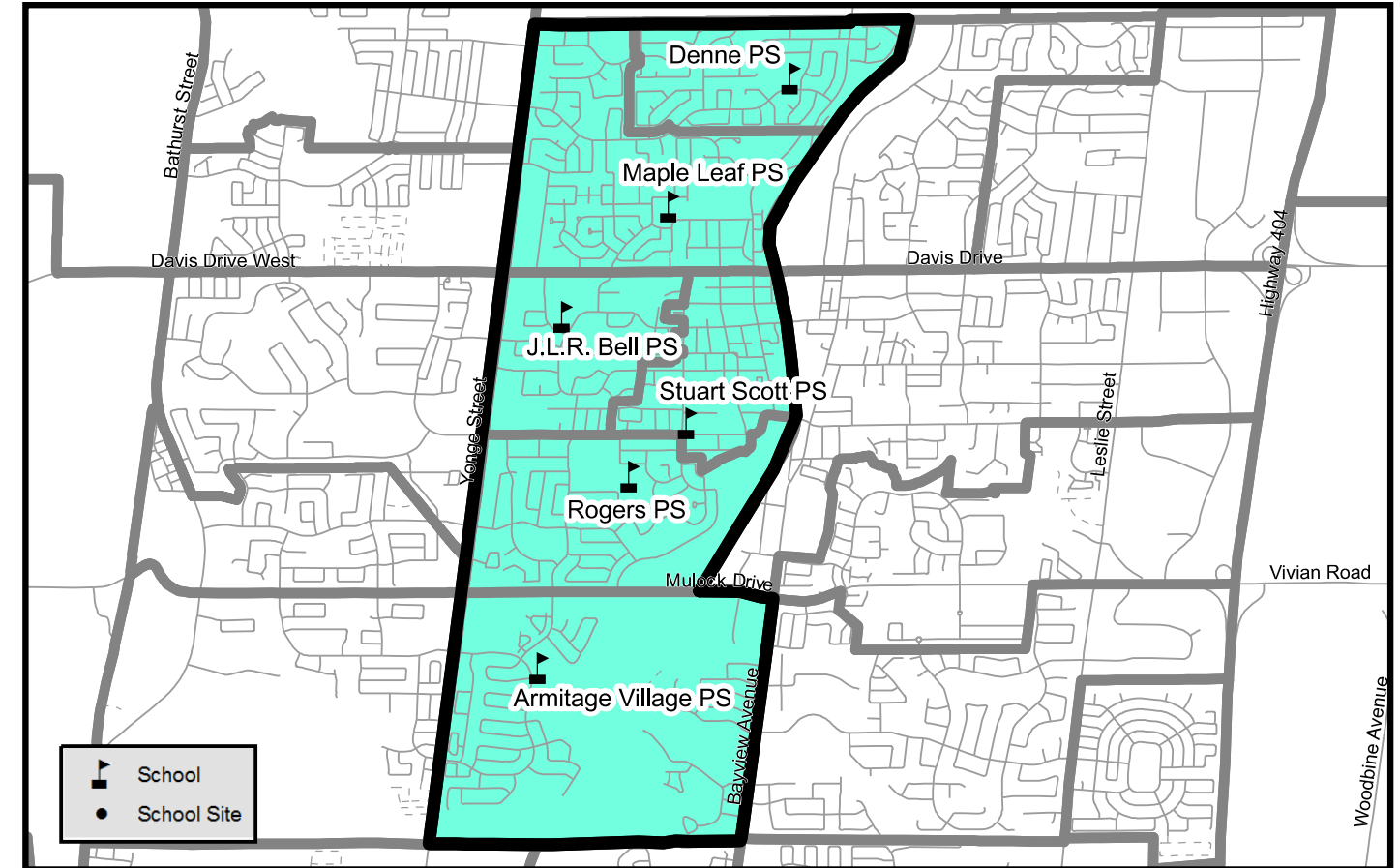
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|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 1,702 | 1,735 | 1,739 | 1,742 | 1,718 | 1,689 |
| Total Utilization | 74% | 75% | 75% | 75% | 74% | 73% |

Area Summary

- There are 6 schools in the planning area with a total capacity of 2,312 pupil places and a 2017 enrolment of 1,702 students. Enrolment will remain stable over the next 5 years. Utilization during this period will range between during this period will range between 73% and 75%.
- The grade structure of J.L.R. Bell PS is kindergarten to grade 5. In 2017, grade 5 students attended Stuart Scott PS due to the size of grade cohorts within J.L.R. Bell PS. In 2017, enrolment at J.L.R. Bell PS was 72 students for kindergarten to grade 4 and has been identified as a small school.
- High density redevelopment is planned along the regional corridors of Yonge Street and Davis Drive.

Recommendations

- As identified in the Small Schools / Pupil Accommodation Review section of this document, staff are proposing a pupil accommodation review for Newmarket Central (J.L.R. Bell PS) be considered by the Board.



Newmarket East Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Bogart PS | 572 | 630 | 630 | 629 | 641 | 639 | 650 | 6 | |
| Glen Cedar PS | 326 | 216 | 241 | 273 | 301 | 318 | 337 | 0 | |
| Mazo De La Roche PS | 732 | 728 | 756 | 785 | 795 | 803 | 820 | 0 | French Immersion Gr. 1-8 |
| Meadowbrook PS | 479 | 275 | 343 | 384 | 398 | 406 | 421 | 2 | |
| Prince Charles PS | 406 | 254 | 247 | 237 | 225 | 208 | 204 | 0 | |
| Stonehaven ES | 595 | 572 | 599 | 598 | 592 | 593 | 589 | 0 | |
| | 3,110 | | | | | | | | |

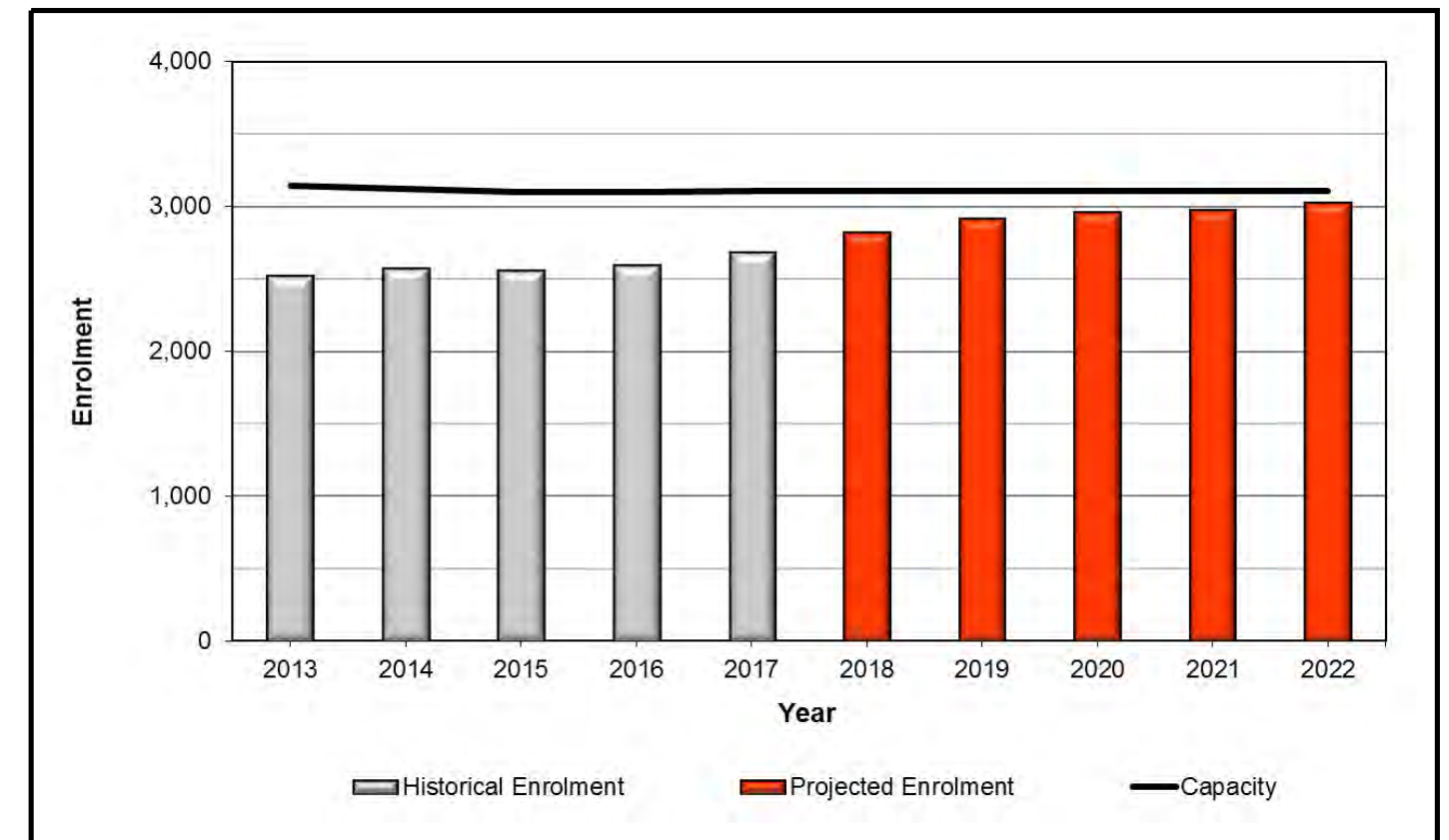
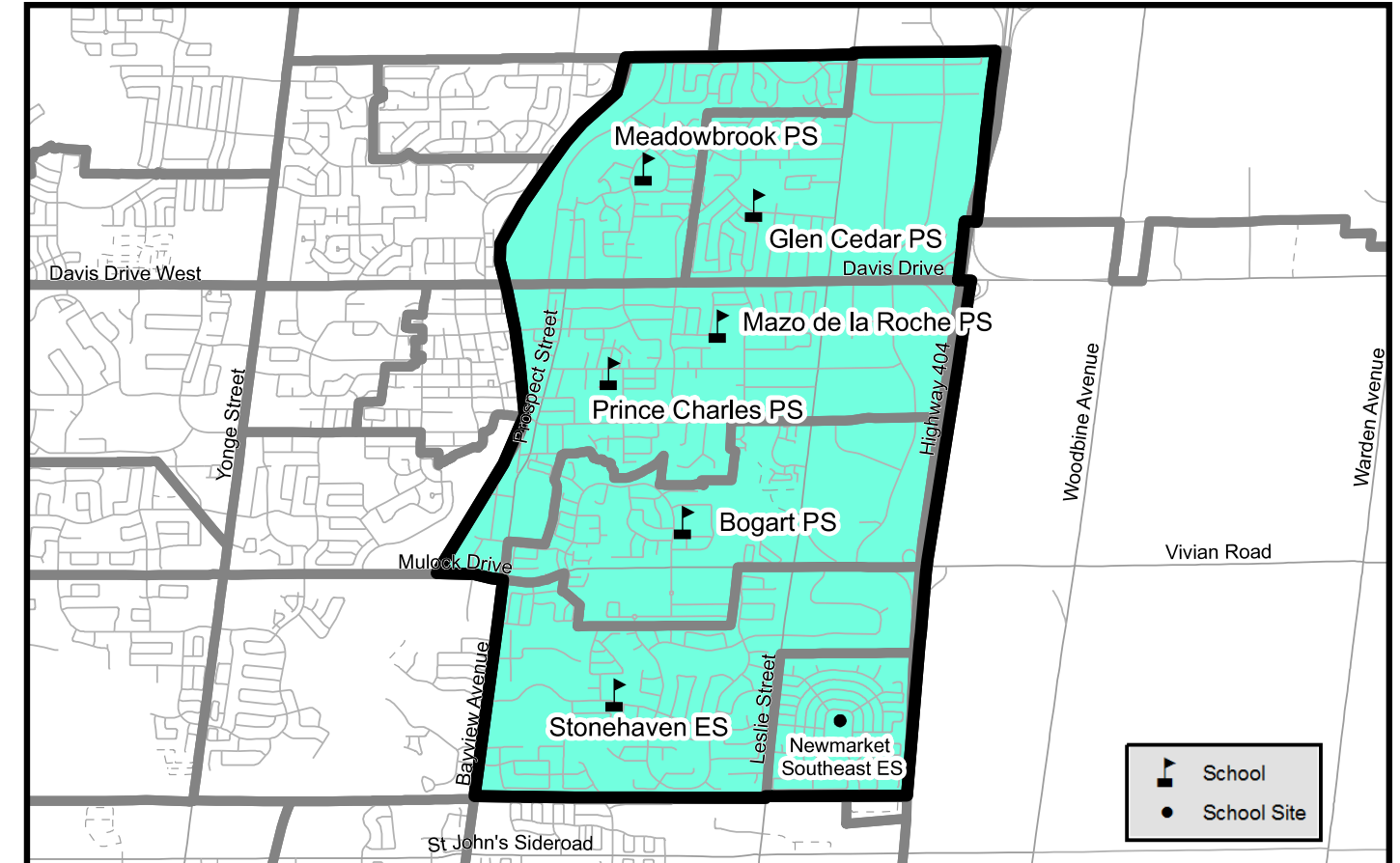
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|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 2,675 | 2,816 | 2,906 | 2,952 | 2,967 | 3,021 |
| Total Utilization | 86% | 91% | 93% | 95% | 95% | 97% |

Area Summary

- There are 6 schools in the planning area with a total capacity of 3,110 students and a 2017 enrolment of 2,675 students. Enrolment is expected to increase over the next 5 years to 3,021 students with utilization increasing from 86% to 97%.
- Meadowbrook PS and Glen Cedar PS are holding students from new development planned for the Village of Sharon in the Municipality of East Gwillimbury.
- Bogart PS and Stonehaven ES are holding students from the Newmarket Southeast attendance area.
- The majority of new residential units in this planning area have been completed. There is expected to be some additional infill units to be built over the next few years.
- The planning area contains one potential elementary school site.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Newmarket West Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|--------------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Alexander Muir PS | 603 | 617 | 612 | 603 | 593 | 579 | 574 | 2 | |
| Clearmeadow PS | 765 | 689 | 674 | 657 | 639 | 637 | 631 | 0 | |
| Crossland PS | 480 | 393 | 400 | 437 | 455 | 477 | 503 | 0 | |
| Phoebe Gilman PS | 707 | 727 | 747 | 756 | 768 | 782 | 784 | 1 | |
| Poplar Bank PS | 565 | 520 | 554 | 571 | 606 | 624 | 655 | 0 | French Immersion Gr. 1-8 |
| Terry Fox PS | 551 | 461 | 468 | 466 | 476 | 485 | 484 | 0 | |
| Total | 3,671 | | | | | | | | |

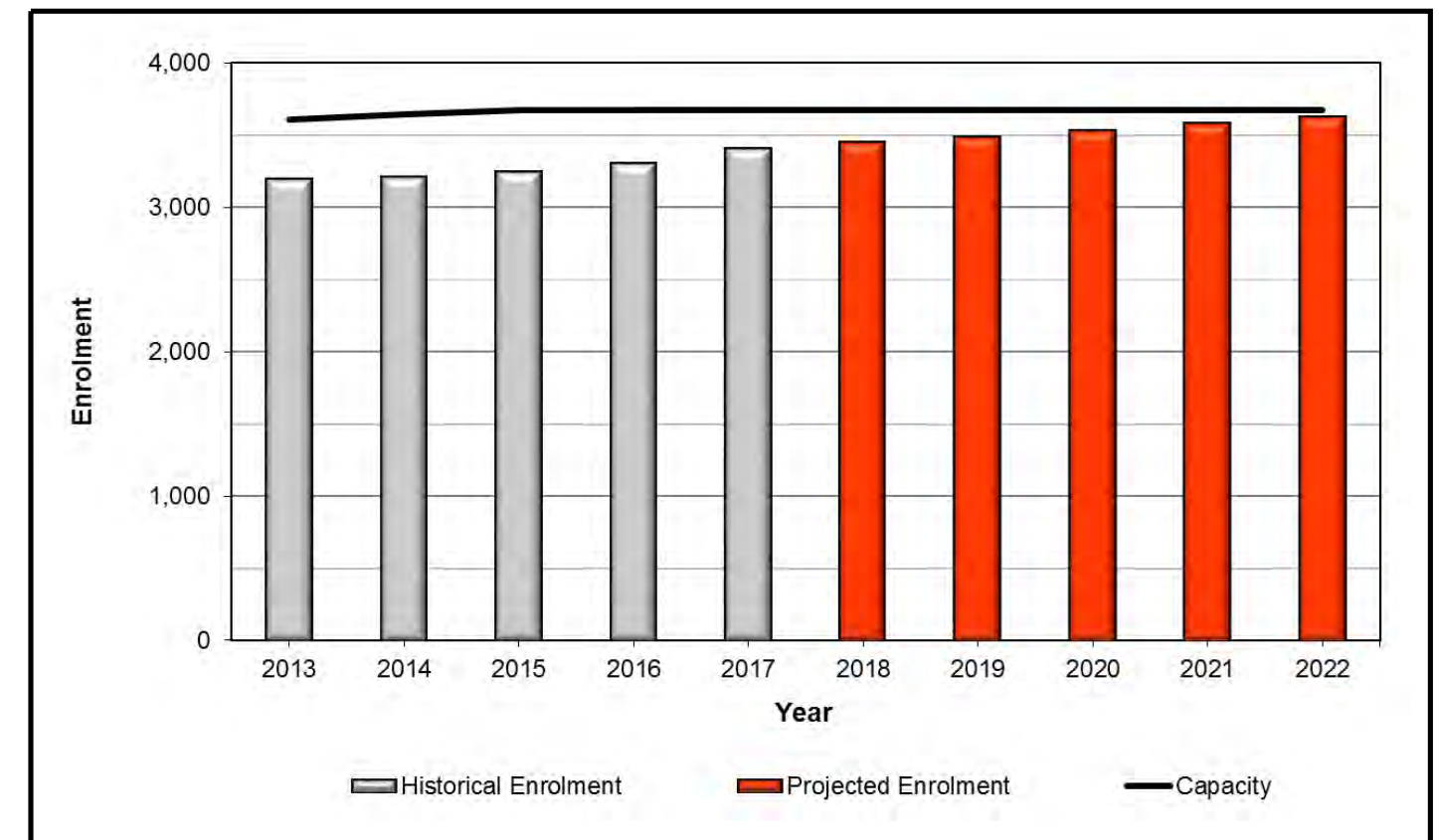
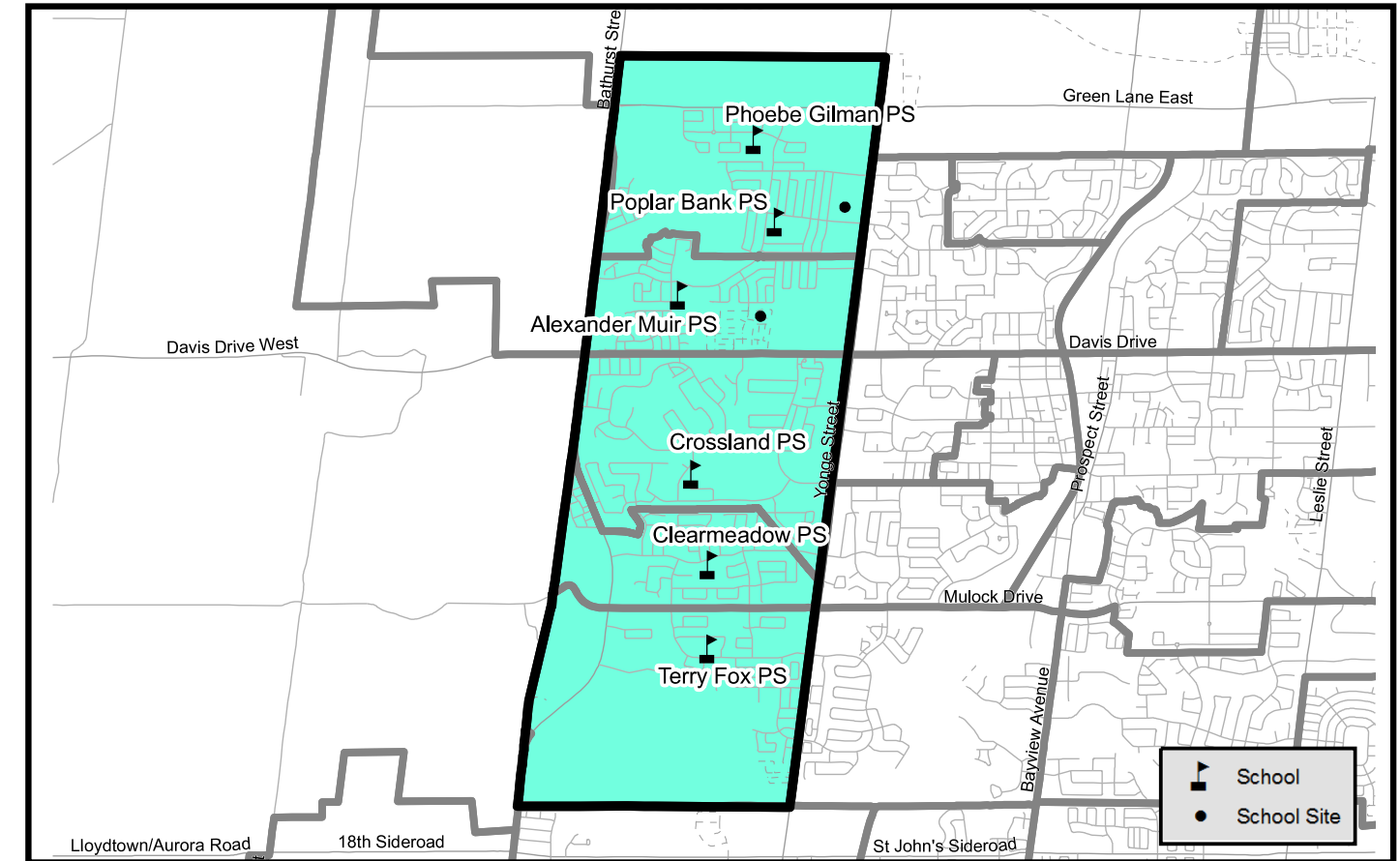
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|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 3,407 | 3,455 | 3,490 | 3,537 | 3,584 | 3,631 |
| Total Utilization | 93% | 94% | 95% | 96% | 98% | 99% |

Area Summary

- There are 6 schools in the planning area with a total capacity of 3,671 pupil places and a 2017 enrolment of 3,407 students. Enrolment is projected to increase over the next 5 years to 3,631 students with utilization increasing from 93% to 99%.
- Phoebe Gilman PS is included in this planning area as it serves students from Newmarket and East Gwillimbury.
- The growth is driven largely by the redevelopment of Toth Farm and Glenway Golf Course with some additional infill development which total over 2,000 units of new low and medium residential units. It is anticipated that the new units will generate enrolment growth primarily within the boundaries of Crossland PS, Alexander Muir PS and Terry Fox PS.
- Terry Fox PS is holding an area of new development north of Davis Drive next to the Upper Canada Mall in the Alexander Muir PS attendance area.
- Clearmeadow PS is holding two areas of new development, one in the southeast corner of Davis Drive and Bathurst Street in Crossland PS attendance area and the other along Bathurst Street in the Phoebe Gilman PS attendance area.
- New school sites have been designated in this planning area as a result of proposed new development located north and south of Davis Drive, as well as along Yonge Street.
- Due to proposed new development in the planning area, 2 elementary school sites have been designated to serve future growth.

Recommendations

- There are no projects currently planned for this area.



Oak Ridges Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|----------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Beynon Fields PS | 781 | 733 | 789 | 781 | 789 | 776 | 772 | 0 | French Immersion Gr. 1-8 |
| Bond Lake PS | 589 | 583 | 588 | 568 | 548 | 533 | 533 | 1 | |
| Kettle Lakes PS | 577 | 533 | 521 | 500 | 481 | 471 | 454 | 2 | |
| Lake Wilcox PS | 479 | 548 | 540 | 521 | 505 | 487 | 482 | 2 | |
| MacLeod's Landing PS | 609 | 554 | 531 | 521 | 508 | 501 | 477 | 0 | |
| Moraine Hills PS | 626 | 648 | 600 | 587 | 550 | 512 | 501 | 5 | |
| Oak Ridges PS | 579 | 549 | 519 | 526 | 512 | 492 | 476 | 0 | |
| Windham Ridge PS | 667 | 598 | 634 | 653 | 672 | 698 | 711 | 0 | French Immersion Gr. 1-8 |
| | 4,907 | | | | | | | | |

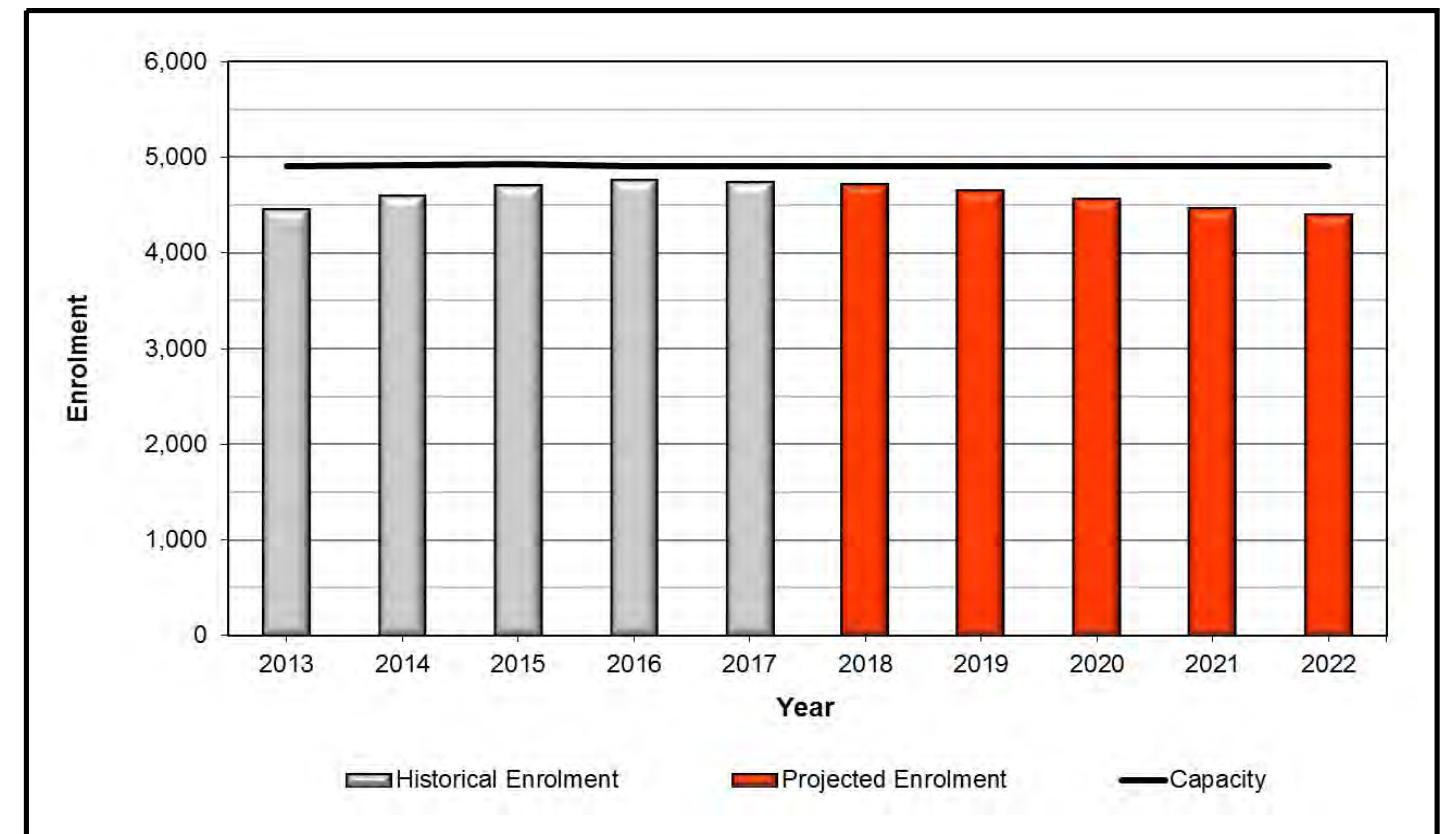
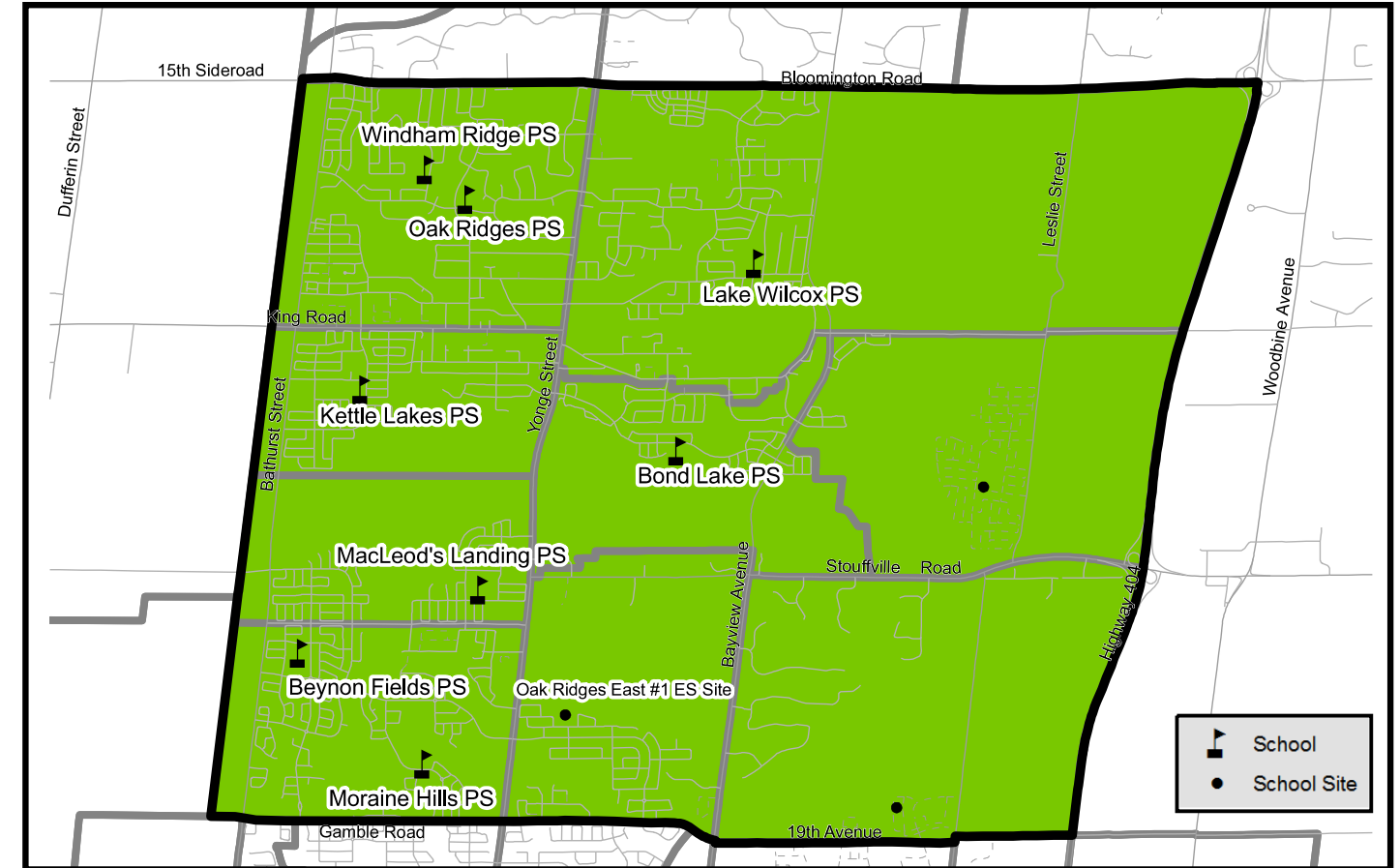
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|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 4,746 | 4,722 | 4,657 | 4,565 | 4,470 | 4,406 |
| Total Utilization | 97% | 96% | 95% | 93% | 91% | 90% |

Area Summary

- There are 8 schools in this planning area with a total capacity of 4,907 pupil places and a 2017 enrolment of 4,746 students. Enrolment is projected to decline over the next 5 years to 4,406 students with utilization decreasing from 97% to 90%.
- Approximately 2,000 low and medium density units and potential additional high density units are proposed for the West Gormley area located north of Stouffville Road between Leslie Street and Bayview Avenue.
- Students from West Gormley new development are currently designated to hold at H.G. Bernard PS which is located outside the planning area.
- A portion of the North Leslie Secondary Plan on the north side of 19th Avenue is within this planning area. This is known as the North Leslie development and is within the Lake Wilcox PS - Section B attendance area.
- Additional infill development is occurring along major corridors as older larger lot properties are redeveloped into higher density housing units.
- New residential units located south of Bloomington Road and east of Yonge Street are holding at Highview PS in Aurora.
- Due to proposed new development in Oak Ridges, 3 elementary school sites have been designated to serve future growth in this planning area.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Richmond Hill East Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|----------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Adrienne Clarkson PS | 576 | 611 | 603 | 615 | 616 | 596 | 592 | 7 | French Immersion Gr. 2-8 |
| Bayview Hill ES | 748 | 736 | 700 | 671 | 641 | 617 | 592 | 2 | |
| Doncrest PS | 785 | 632 | 640 | 642 | 655 | 654 | 648 | 2 | French Immersion Gr. 1 |
| Michaëlle Jean PS | 576 | 440 | 427 | 403 | 395 | 383 | 389 | 2 | French Immersion Gr. 1-3 |
| Redstone PS | 537 | 535 | 513 | 491 | 477 | 446 | 417 | 0 | |
| Richmond Rose PS | 607 | 592 | 534 | 512 | 475 | 440 | 421 | 0 | |
| Silver Stream PS | 514 | 568 | 548 | 518 | 483 | 449 | 435 | 4 | Gifted Gr. 4-8 |
| | 4,343 | | | | | | | | |

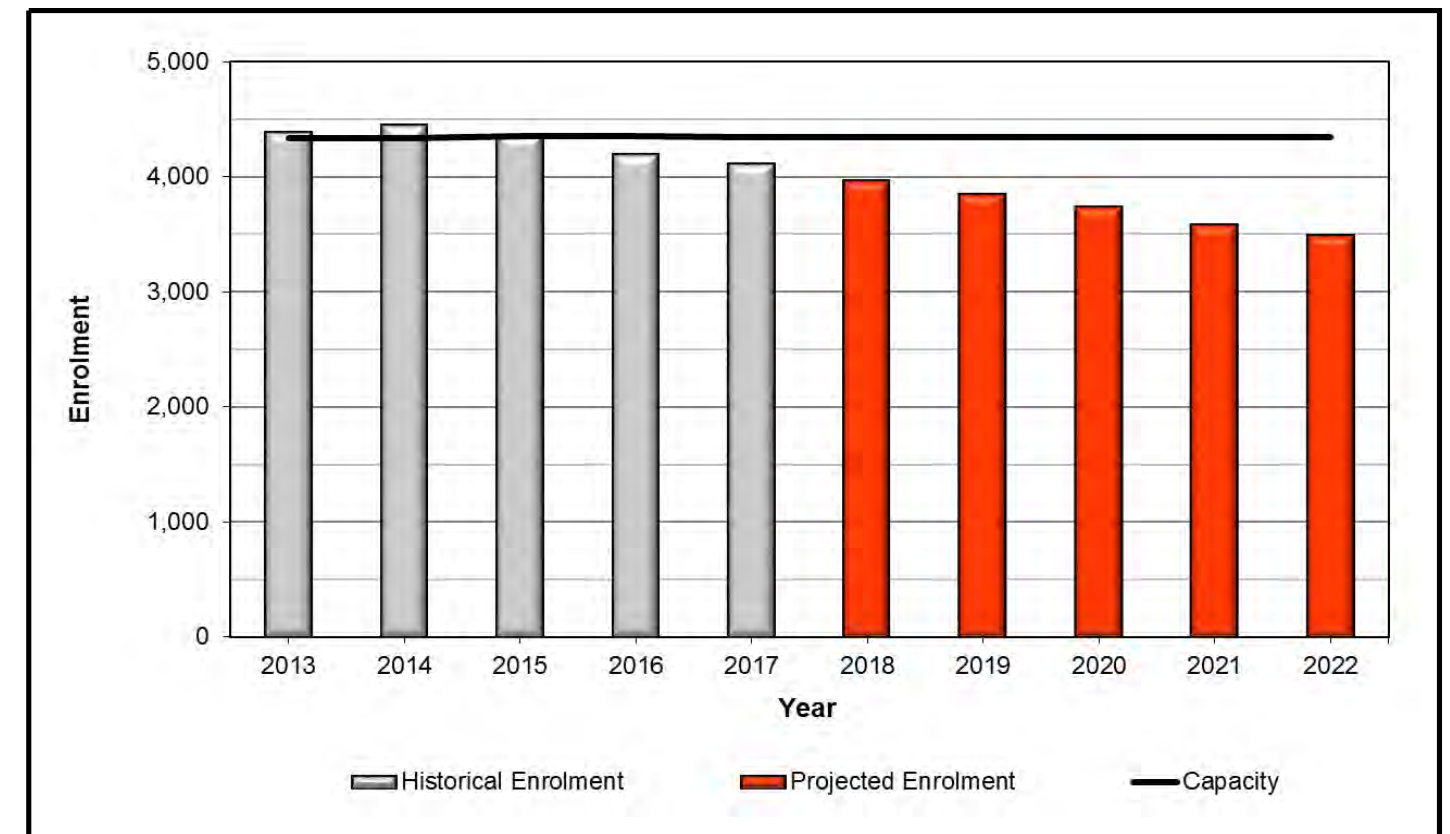
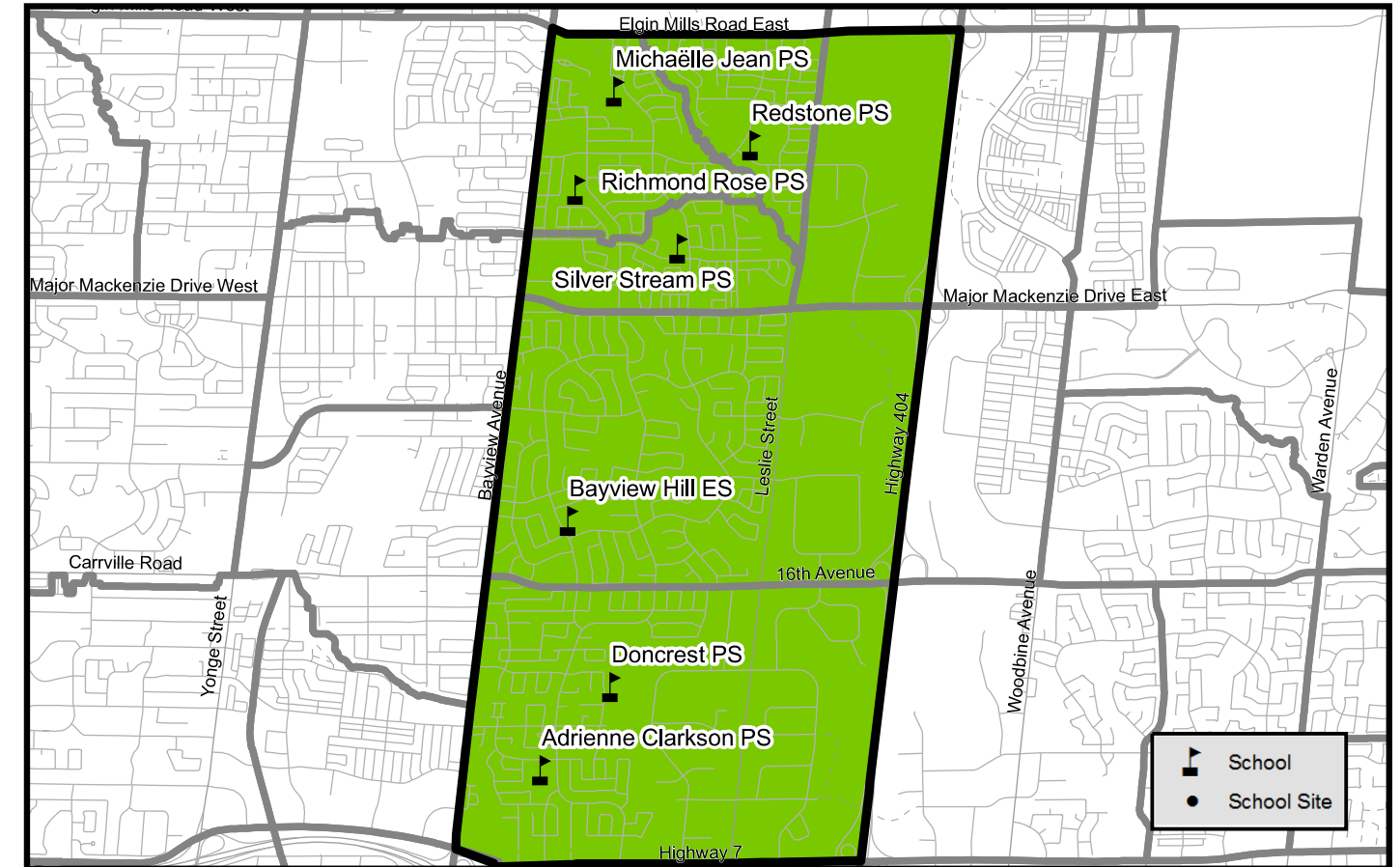
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|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 4,114 | 3,965 | 3,852 | 3,742 | 3,585 | 3,494 |
| Total Utilization | 95% | 91% | 89% | 86% | 83% | 80% |

Area Summary

- There are 7 schools in this planning area with a current total capacity of 4,343 pupil places and a 2017 enrolment of 4,114 students. Enrolment is projected to decline over the next 5 years to 3,494 students with utilization declining from 95% to 80%.
- There are small pockets of vacant parcels being developed along Bayview Avenue and within the Bayview Hill Community.
- High density development along the Highway 7 regional corridor and pockets of infill development mostly in the Doncrest PS boundary will start to increase enrolment at Doncrest PS beyond 2022.
- Doncrest PS is a primary dual track French Immersion school serving grade 1 FI. Grades 2-8 FI attend Adrienne Clarkson PS.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Richmond Hill North Elementary

School Enrolment

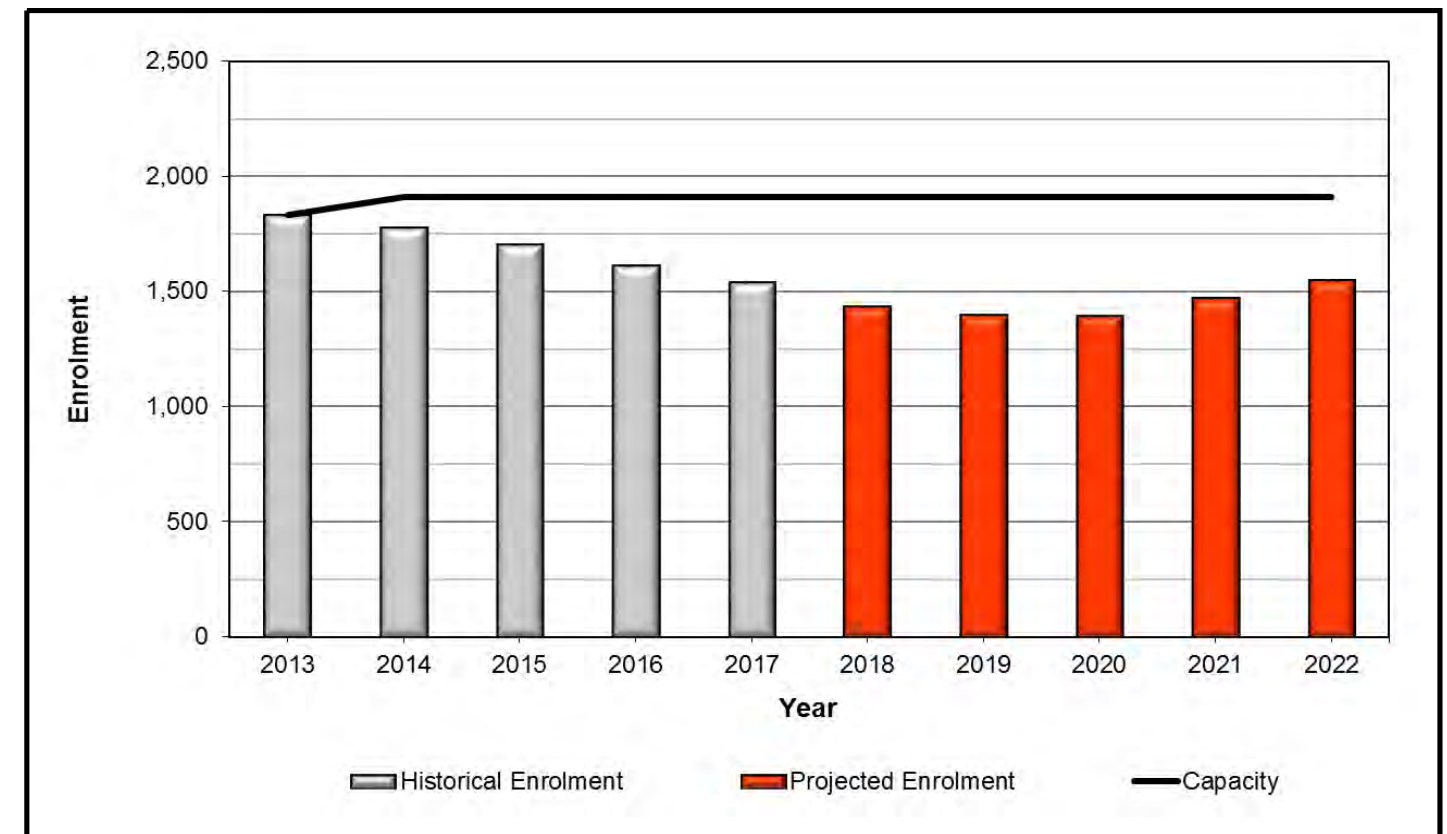
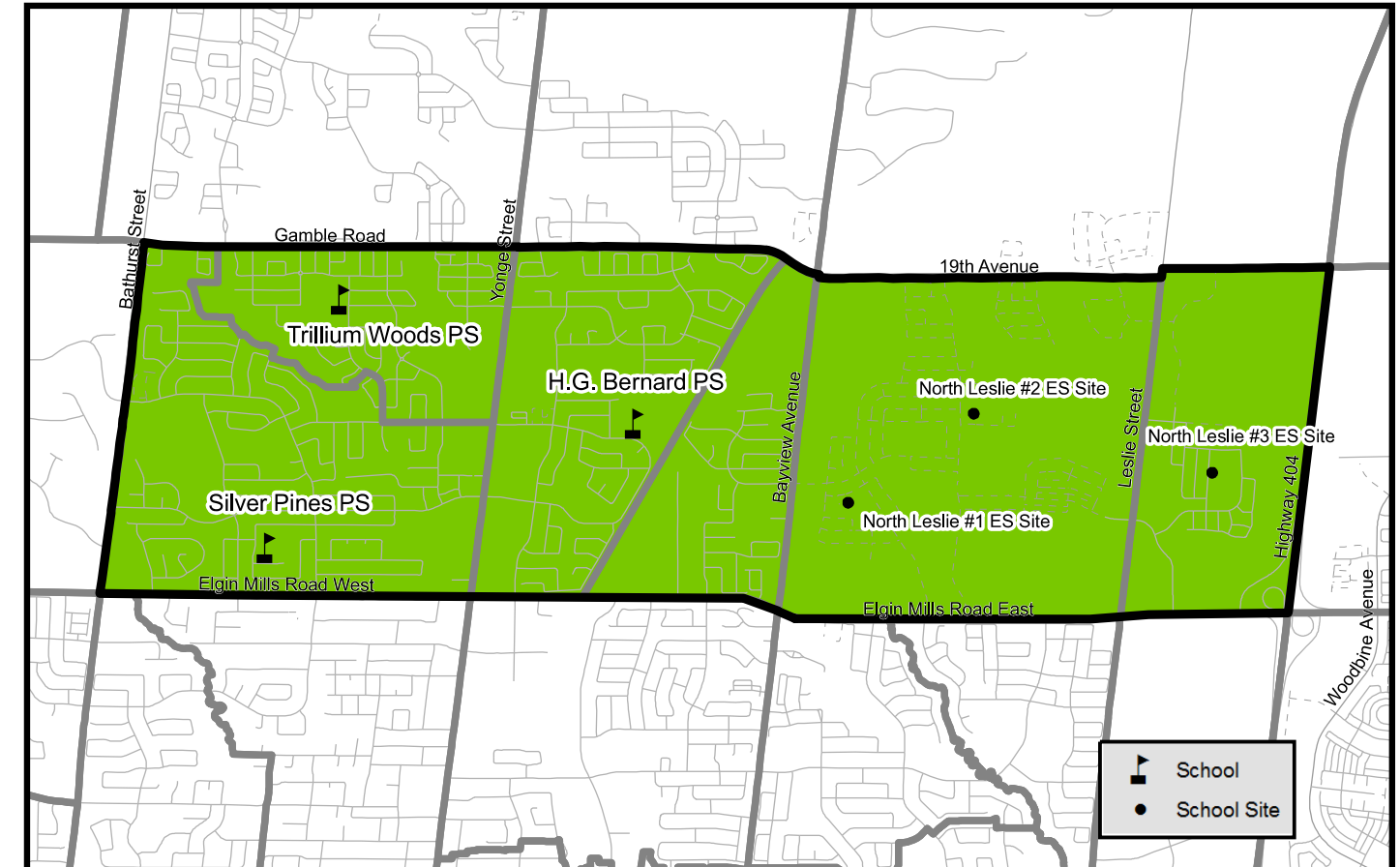
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|----------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| H.G. Bernard PS | 512 | 358 | 329 | 285 | 248 | 253 | 274 | 0 | |
| Silver Pines PS | 776 | 510 | 478 | 493 | 553 | 626 | 702 | 0 | |
| Trillium Woods PS | 623 | 667 | 625 | 616 | 590 | 588 | 569 | 2 | |
| | 1,911 | | | | | | | | |
| Total Enrolment | | 1,535 | 1,432 | 1,394 | 1,391 | 1,467 | 1,545 | | |
| Total Utilization | | 80% | 75% | 73% | 73% | 77% | 81% | | |

Area Summary

- There are 3 schools in northern Richmond Hill with a total capacity of 1,911 pupil places and a 2017 enrolment of 1,535 students. Enrolment is projected to decline and recover over the next five years resulting in a utilization of 81% in 2022.
- The western portion of the planning area is predominantly built out; enrolments at these schools have been sustained by students from adjoining growth communities which includes the east side of Yonge Street.
- Silver Pines PS and Trillium Woods PS are holding students from the Jefferson Forest community, located north of Gamble Road / 19th Avenue and east of Yonge Street, which is outside the planning area.
- The eastern portion of the area includes new development in the Leslie Street corridor, north of Elgin Mills Road, referred to as North Leslie. There are approximately 6,000 units of mostly low and medium density proposed with occupancies starting in the latter half of 2019 with build out of the units anticipated to take over 10 years.
- Silver Pines PS and Victoria Square PS have been identified to hold students from future North Leslie new development.
- Due to proposed new development in the planning area, 3 elementary school sites have been designated to serve future growth.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Richmond Hill West Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Beverley Acres PS | 599 | 604 | 605 | 604 | 596 | 577 | 561 | 6 | French Immersion Gr. 4-8 |
| Charles Howitt PS | 525 | 481 | 486 | 480 | 472 | 463 | 458 | 0 | Gifted Gr. 4-8 |
| Crosby Heights PS | 628 | 682 | 678 | 648 | 617 | 582 | 560 | 2 | Gifted Gr. 4-8 |
| O.M. MacKillop PS | 301 | 251 | 237 | 226 | 218 | 210 | 207 | 0 | |
| Pleasantville PS | 430 | 412 | 406 | 408 | 399 | 397 | 371 | 1 | |
| Red Maple PS | 620 | 554 | 538 | 534 | 518 | 519 | 529 | 0 | |
| Roselawn PS | 389 | 272 | 283 | 291 | 282 | 277 | 280 | 0 | Gr. 5-8 |
| Ross Doan PS | 461 | 266 | 281 | 268 | 288 | 288 | 289 | 0 | Gr. KG-4 |
| Sixteenth Ave PS | 630 | 436 | 426 | 442 | 473 | 501 | 536 | 0 | |
| Walter Scott PS | 490 | 411 | 402 | 389 | 382 | 372 | 366 | 0 | |
| | 5,073 | | | | | | | | |

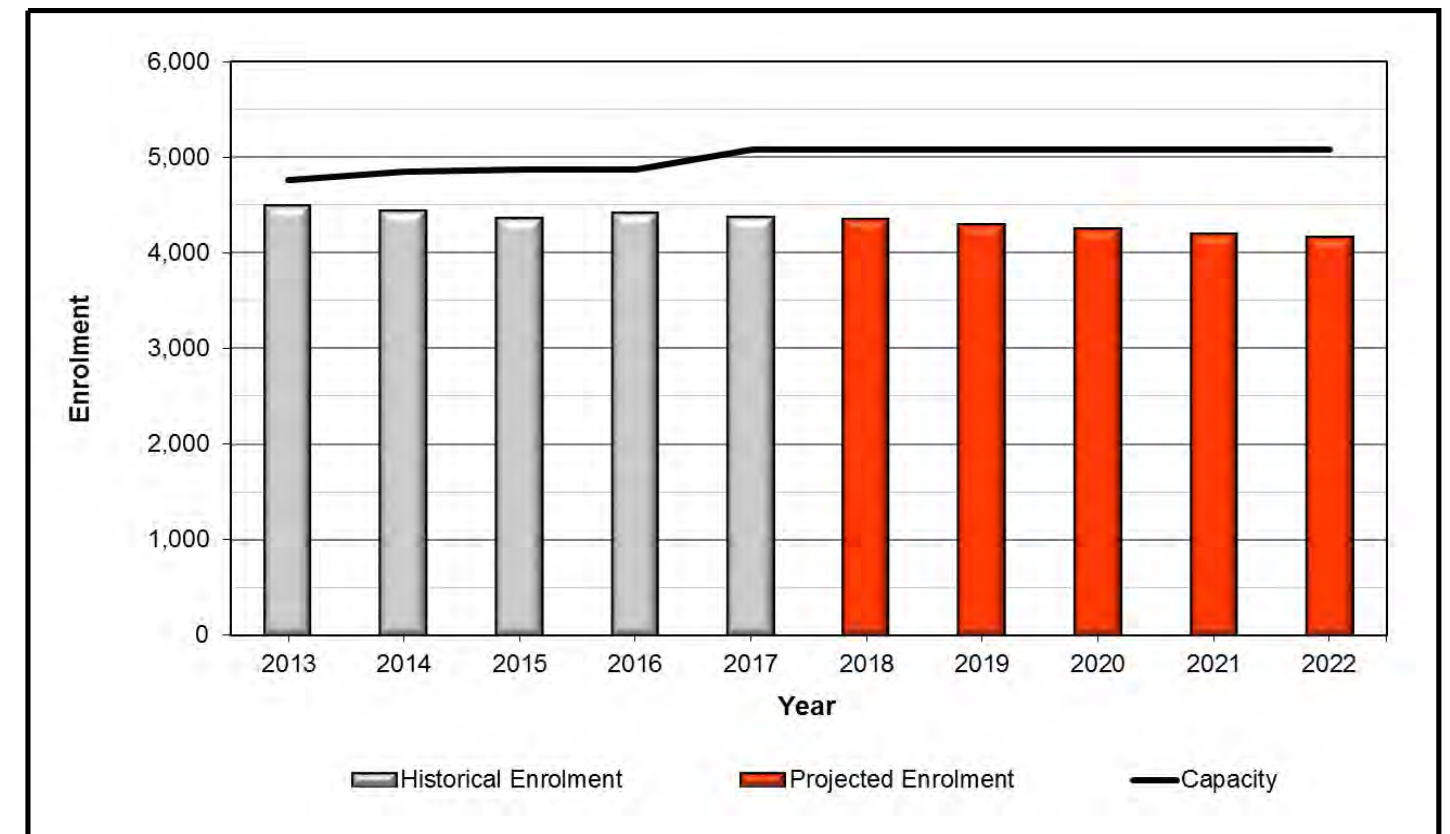
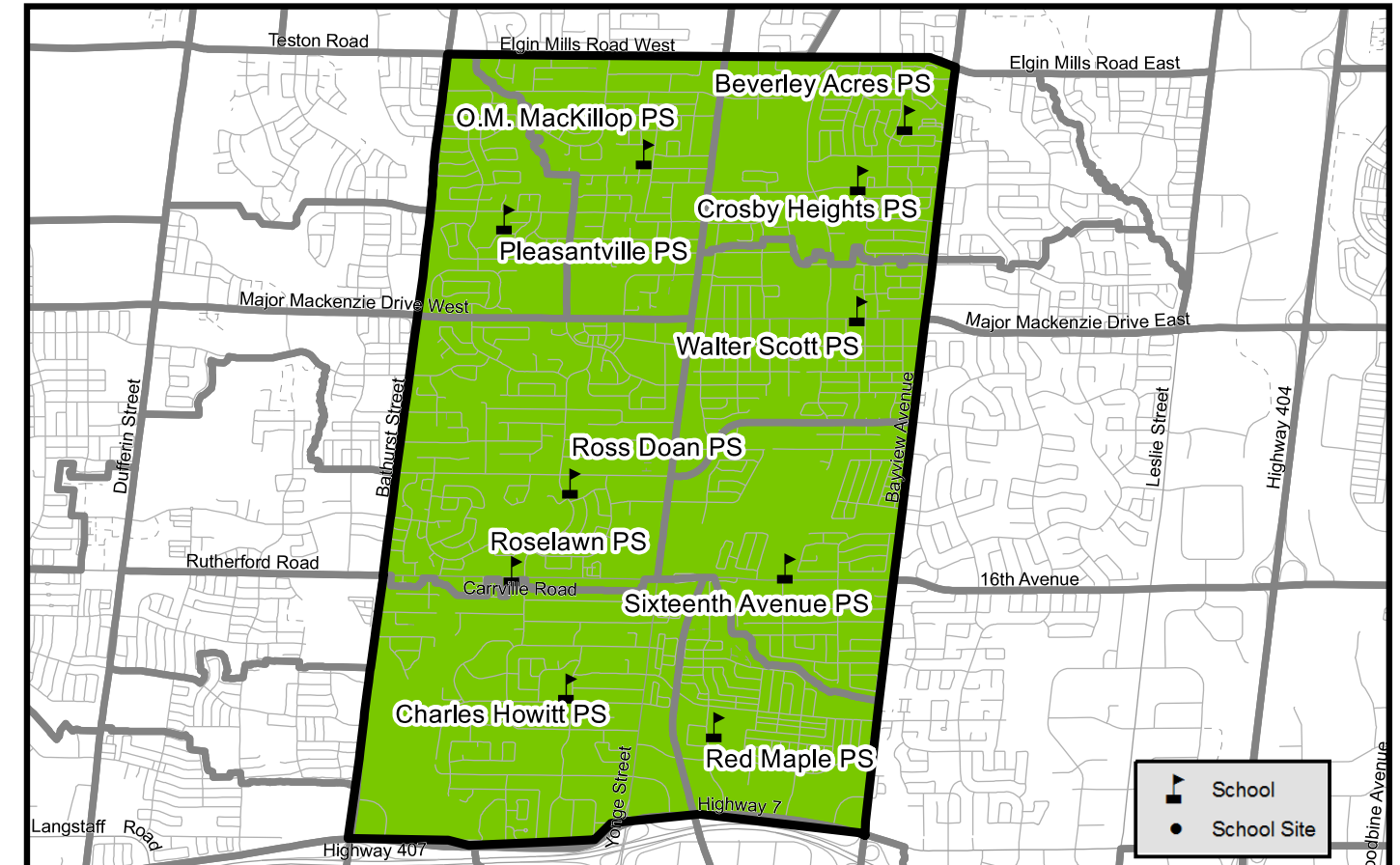
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 4,369 | 4,342 | 4,290 | 4,245 | 4,186 | 4,157 |
| Total Utilization | 86% | 86% | 85% | 84% | 83% | 82% |

Area Summary

- There are 10 schools in this planning area with a total capacity of 5,073 pupil places and a 2017 enrolment of 4,369 students. The enrolment will decline over the next 5 years to 4,157 students with utilization declining from 86% to 82%.
- Over 500 new low and medium density units are proposed within the Observatory Lands located north of Sixteenth Avenue PS. Occupancy is expected to start in 2019 with anticipated build out to take a number of years.
- New high density development is proposed along the Yonge Street corridor with a majority of the units located in the southern portion of the planning area which includes the Provincial Urban Growth Centre of Richmond Hill Centre at Yonge and Highway 7. There will also be a number of high density development units in the Yonge and 16th Avenue Key Development Area. A number of buildings have been completed over the past few years within these intensification areas. A continuous phased in approach for other buildings currently under construction or in the planning process is anticipated.
- Students from high density development in the Charles Howitt PS attendance area are currently holding at Ross Doan Public School and Roselawn Public School.

Recommendations

- There are no projects planned for this area.



Vaughan Carrville Elementary

School Enrolment

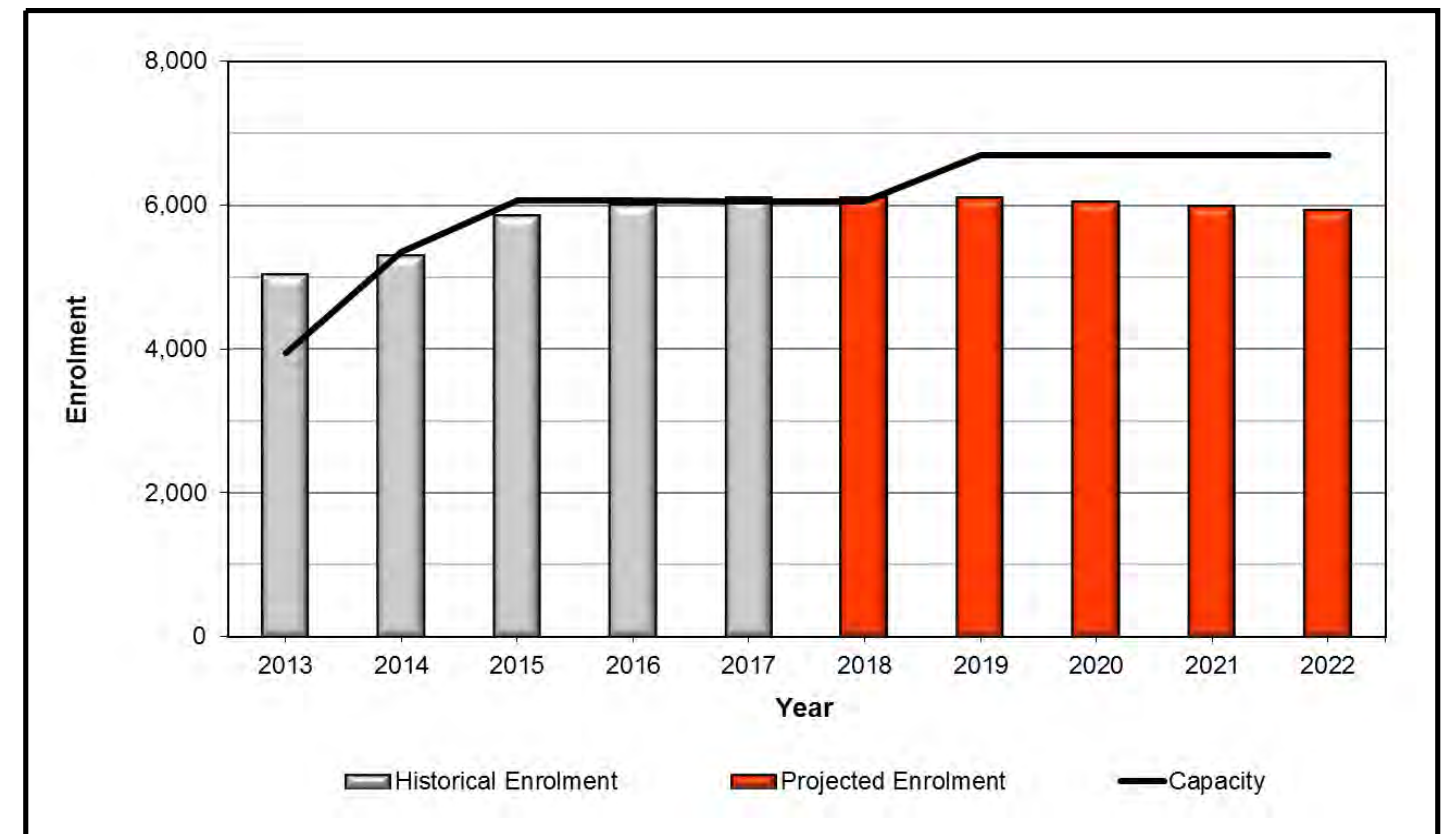
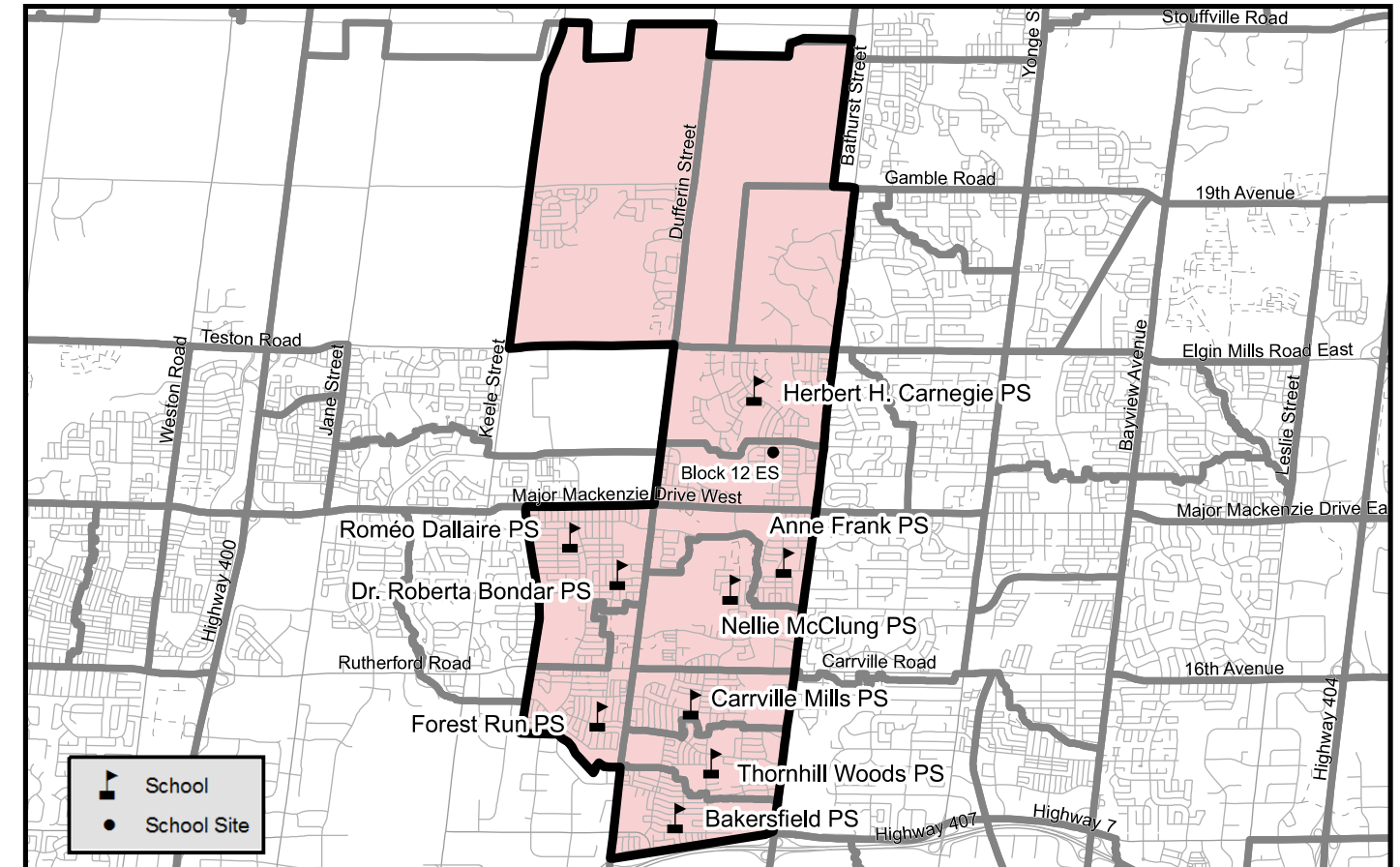
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|------------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Anne Frank PS | 661 | 692 | 702 | 707 | 719 | 720 | 705 | 2 | |
| Bakersfield PS | 612 | 589 | 555 | 539 | 514 | 490 | 477 | 1 | |
| Carrville Mills PS | 727 | 741 | 714 | 690 | 654 | 625 | 604 | 6 | |
| Dr. Roberta Bondar PS | 764 | 752 | 804 | 839 | 826 | 795 | 775 | 4 | French Immersion Gr. 1 |
| Forest Run PS | 618 | 451 | 434 | 413 | 387 | 369 | 364 | 0 | |
| Herbert H. Carnegie PS | 727 | 821 | 793 | 774 | 760 | 747 | 737 | 6 | |
| Nellie McClung PS | 589 | 530 | 677 | 835 | 820 | 832 | 844 | 6 | French Immersion Gr. 1 |
| Roméo Dallaire PS | 689 | 809 | 753 | 689 | 785 | 859 | 918 | 5 | French Immersion Gr. 2-8 |
| Thornhill Woods PS | 668 | 714 | 664 | 616 | 570 | 535 | 499 | 6 | |
| | 6,055 | | | | | | | | |
| Total Enrolment | | 6,099 | 6,096 | 6,102 | 6,035 | 5,972 | 5,923 | | |
| Total Utilization | | 101% | 101% | 101% | 100% | 99% | 98% | | |

Area Summary

- As of 2017, there are 9 schools in the planning area with a total capacity of 6,055 pupil places and a 2017 enrolment of 6,099 pupils. Enrolment is projected to decline over the next 5 years to 5,923 students with utilization declining from 101% in 2017 to 98%.
- The Upper West Side community at the northwest corner of Bathurst Street and Major Mackenzie Drive is nearing build out and there are approximately 1,600 units of low and medium density remaining to be built within this planning area.
- Additional opportunities for higher density development exists in the Dufferin Street and Rutherford Road area.
- A number of new schools have been opened to serve new growth in this planning area, most recently Roméo Dallaire PS in 2015, Anne Frank PS in 2014 and Nellie McClung PS in 2011.
- Nellie McClung PS and Dr. Roberta Bondar PS will offer a primary dual track French Immersion program in grade 1 in 2018. Roméo Dallaire PS will serve grades 2-8 FI. There will be changes to the primary dual track program for the area in 2019 with the opening of the new Unnamed Block 12 school in September 2019.

Recommendations

- A new school, Unnamed Block 12 ES, received funding approval from the Ministry of Education in January 2018 and has a proposed opening for September 2019.



Vaughan Kleinburg Elementary

School Enrolment

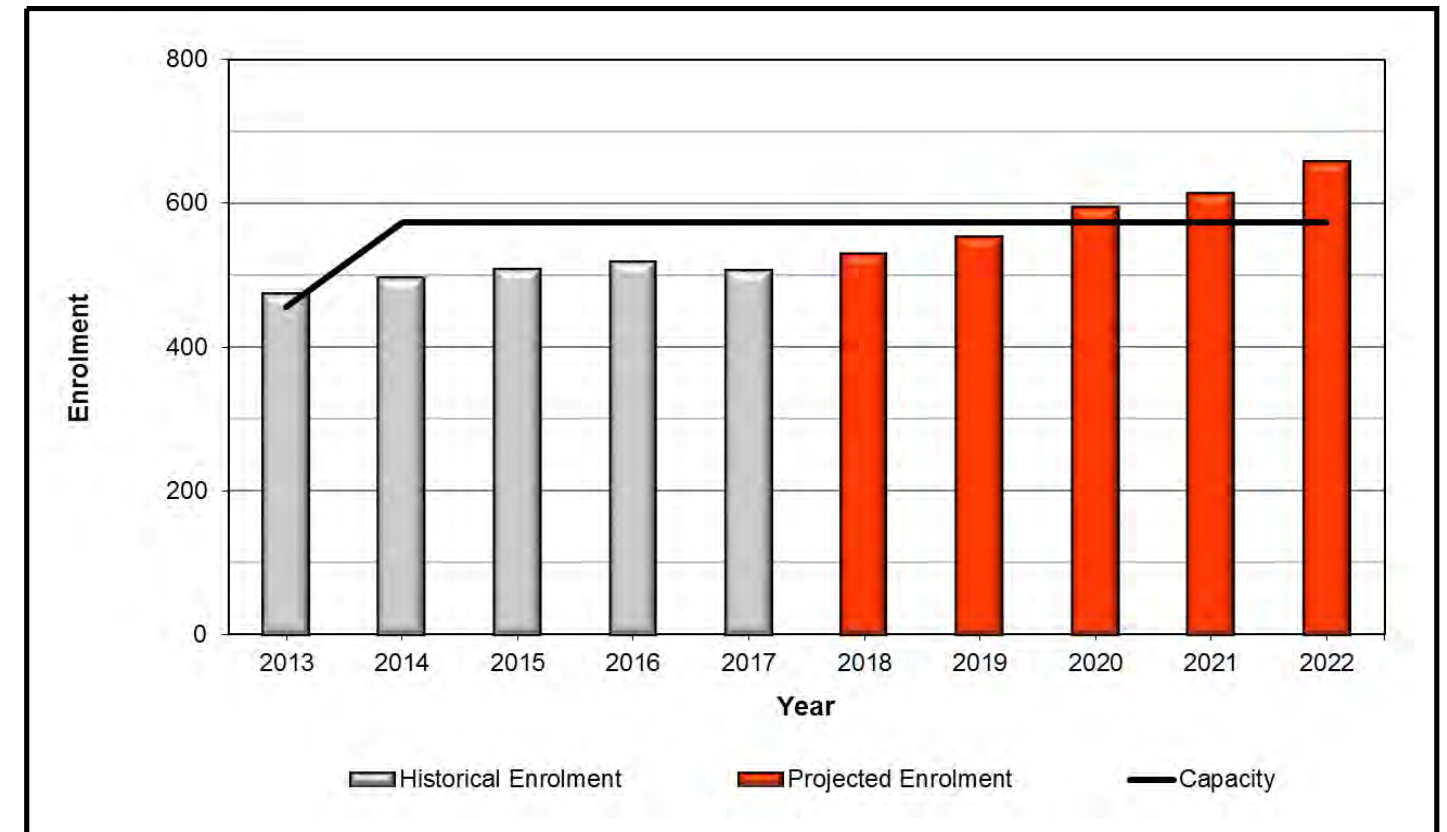
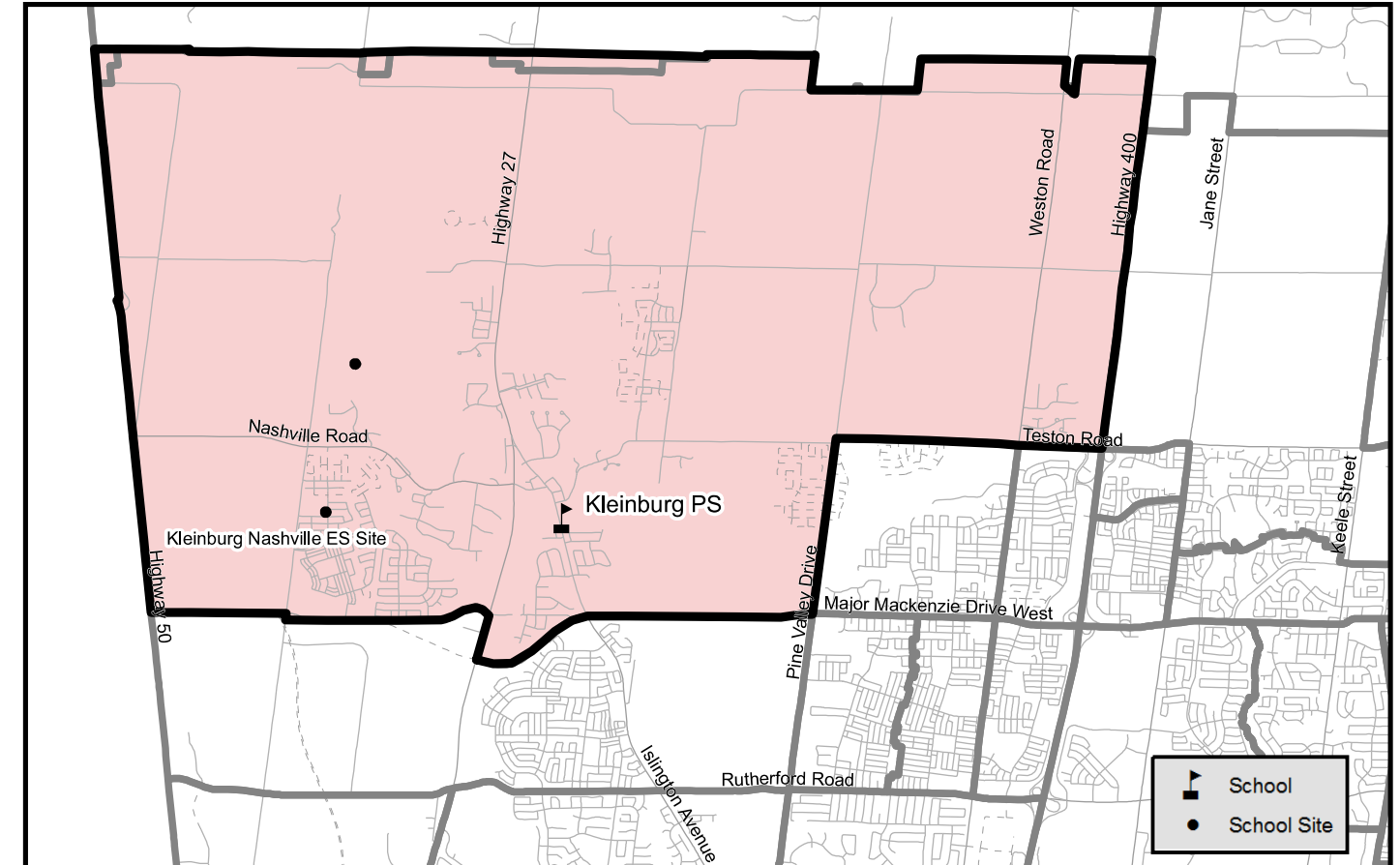
| Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments | |
|-------------------|-------------------|---------------------|------|------|------|------|-----------|----------|--|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | | |
| Kleinburg PS | 574 | 506 | 529 | 552 | 594 | 613 | 657 | 4 | |
| | 574 | | | | | | | | |
| Total Enrolment | 506 | 529 | 552 | 594 | 613 | 657 | | | |
| Total Utilization | 88% | 92% | 96% | 103% | 107% | 114% | | | |

Area Summary

- This is a large planning area with one school located within its limits. Kleinburg PS has a capacity of 574 pupil places with a current enrolment of 506 students. Enrolment growth is projected to increase utilization from 88% to 114% within the next 5 years.
- The Kleinburg Nashville community is planned for approximately 6,500 units with over 2,000 units built within the community since 2012. Based on circulated plans, approximately 4,500 units of mostly low and medium density units remain to be developed in the communities of Kleinburg Nashville and the northern part of Kleinburg including the proposed redevelopment of the Copper Creek Golf Course.
- Students from new development in the planning area are holding at Kleinburg PS, Pierre Berton PS and Johnny Lombardi PS.
- The planning process is currently underway for the new community area of Block 41 located north of Teston Road between Pine Valley and Weston Road that will have approximately 2,500 units of low and medium density units and additional high density development. Development is not anticipated to begin within the next 5 years in this community as the planning process is not complete and there may be servicing constraints.
- Due to proposed new development in the planning area, 2 elementary school sites have been designated to serve future growth.
- Future residential growth will increase accommodation pressures and additional school sites will be required beyond 2022.

Recommendations

- A new school - Kleinburg/Nashville ES is proposed for 2021. The timing of this new school is subject to funding approval by the Ministry of Education.



Vaughan Maple Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------|--------------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Discovery PS | 549 | 564 | 535 | 515 | 484 | 475 | 448 | 3 | |
| Joseph A. Gibson PS | 326 | 395 | 383 | 369 | 349 | 347 | 347 | 4 | French Immersion Gr. 1 |
| Julliard PS | 680 | 560 | 572 | 555 | 540 | 529 | 535 | 0 | French Immersion Gr. 2-8 |
| Mackenzie Glen PS | 540 | 539 | 539 | 530 | 526 | 521 | 559 | 0 | |
| Maple Creek PS | 572 | 544 | 538 | 513 | 486 | 468 | 453 | 2 | |
| Michael Cranny ES | 469 | 490 | 492 | 493 | 464 | 448 | 449 | 2 | Gifted Gr. 4-8 |
| Teston Village PS | 572 | 452 | 433 | 414 | 394 | 378 | 364 | 1 | |
| Total | 3,708 | | | | | | | | |

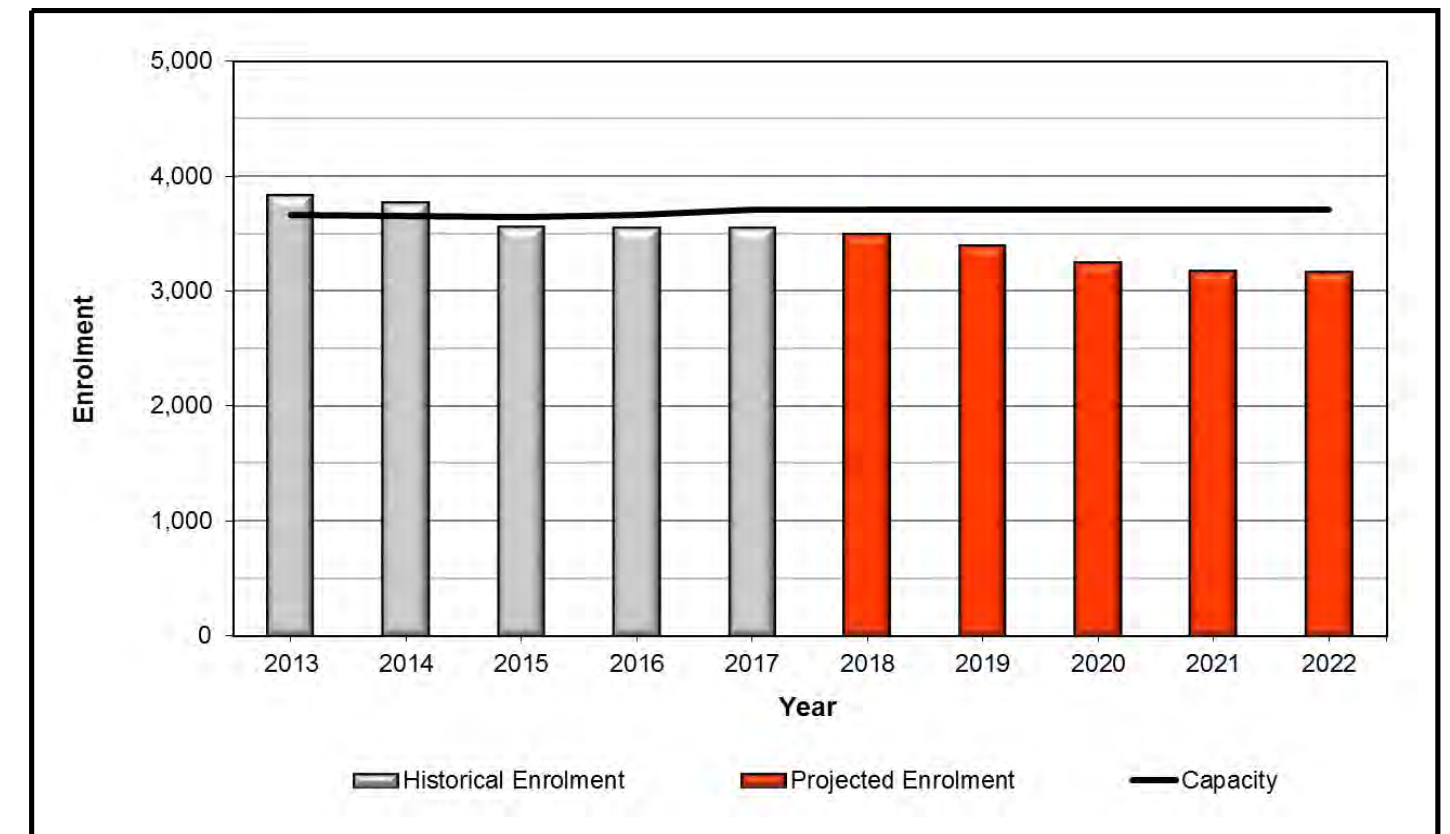
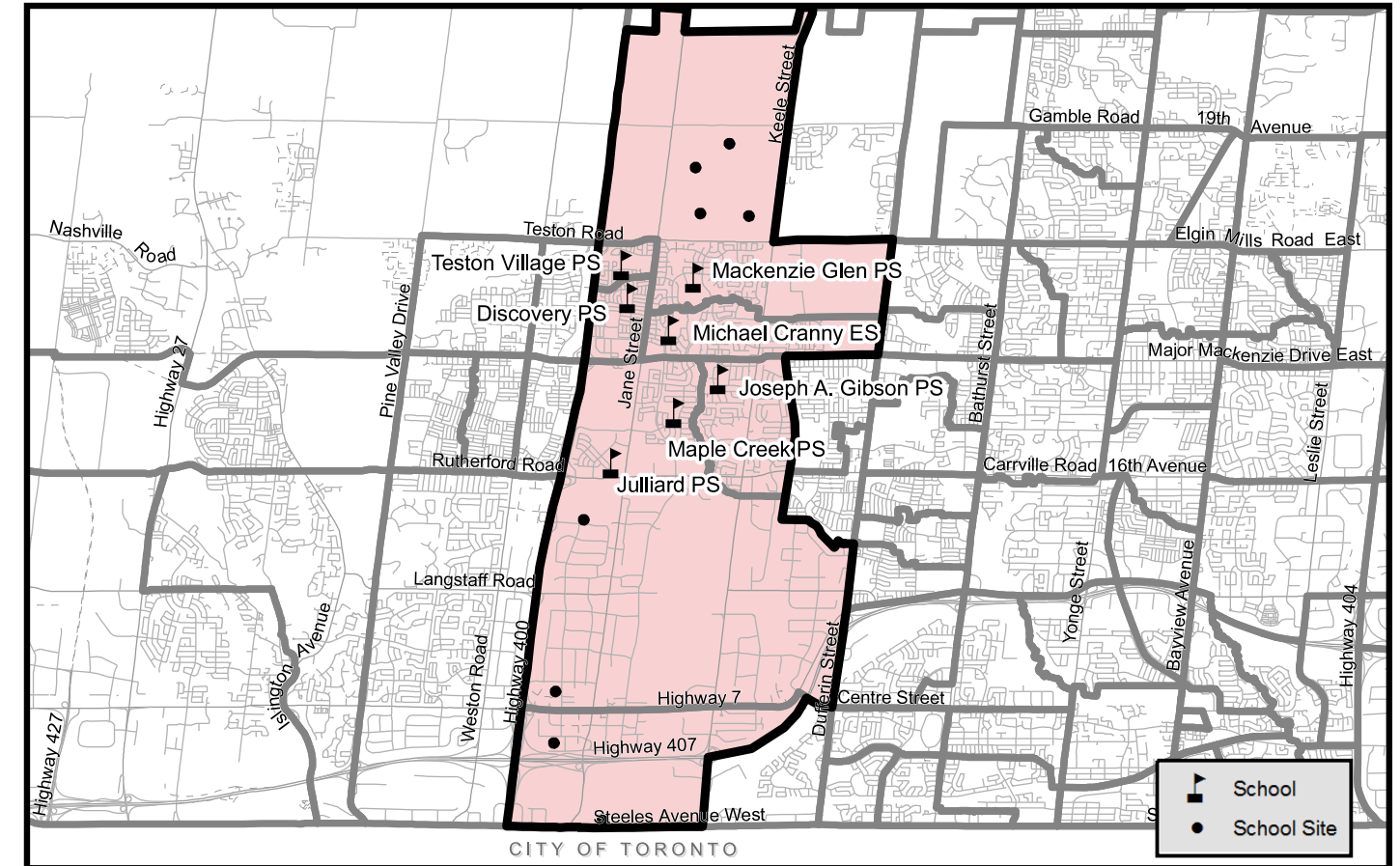
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 3,544 | 3,492 | 3,389 | 3,243 | 3,166 | 3,155 |
| Total Utilization | 96% | 94% | 91% | 87% | 85% | 85% |

Area Summary

- There are 7 schools in this planning area with a total capacity of 3,708 pupil places and a 2017 enrolment of 3,544 students. Enrolment is projected to decline over the next 5 years to 3,155 students with utilization declining from 96% to 85%.
- The new community area of Block 27 located north of Teston Road and west of Keele Street will potentially have nearly 6,000 units of low and medium density units with an additional 3,000 high density units within the vicinity of the approved Kirby GO station. Development is anticipated to occur beyond the 5 year horizon with build out over a long period of time.
- High density communities within this planning area include the Provincial Urban Growth Centre of Vaughan Metropolitan Centre in the vicinity of Jane Street and Highway 7 which has seen accelerated development with the opening of the subway extension.
- The Vaughan Mills Centre located at Rutherford Road and Highway 400 and Concord GO located at Highway 7 between Keele Street and Dufferin Street have also been identified as nodes for high density communities.
- Development of these high density communities is anticipated to occur over an extended period of time beyond the 2031 planning horizon.
- Vaughan Metropolitan Centre development is holding at Blue Willow PS and Concord GO is holding at Glen Shields PS.
- Due to proposed new development in this planning area, 7 elementary school sites have been designated to serve future growth.
- Joseph A. Gibson PS is a primary dual track French Immersion school serving grade 1 FI. Grades 2-8 FI attend Julliard PS.

Recommendations

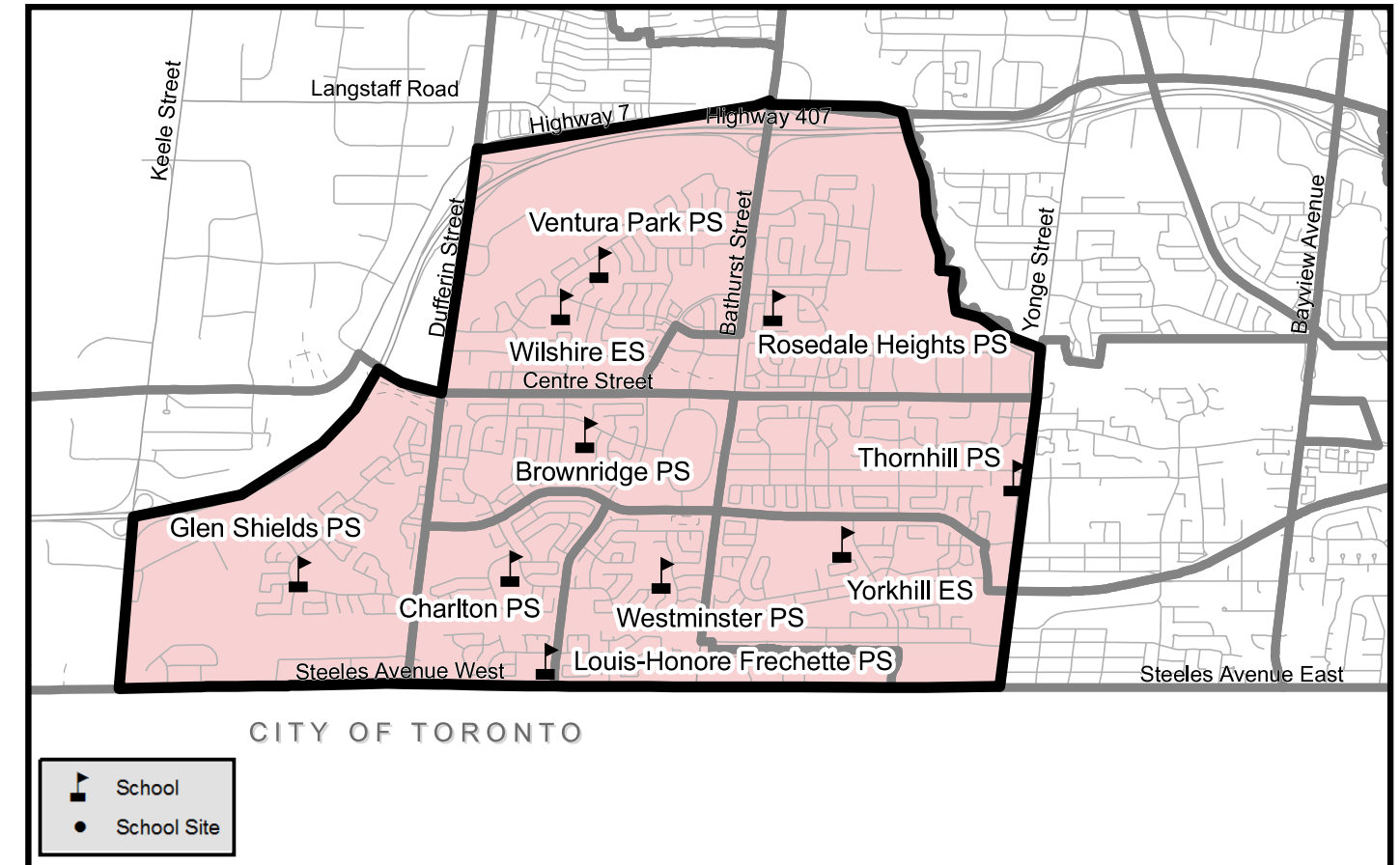
- There are no projects currently planned for this area.



Vaughan Thornhill Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------------|--------------|-------------------|---------------------|-------|-------|-------|-------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Brownridge PS | 562 | 322 | 301 | 279 | 249 | 237 | 219 | 0 | |
| Charlton PS | 451 | 268 | 258 | 256 | 250 | 244 | 231 | 0 | |
| Glen Shields PS | 523 | 425 | 406 | 399 | 374 | 352 | 337 | 0 | Gifted Gr. 4-8 |
| Louis-Honore Frechette PS | 541 | 573 | 569 | 560 | 549 | 531 | 525 | 6 | French Immersion Gr. 1-8 |
| Rosedale Heights PS | 480 | 405 | 396 | 387 | 366 | 365 | 364 | 0 | |
| Thornhill PS | 389 | 305 | 288 | 270 | 253 | 235 | 223 | 0 | |
| Ventura Park PS | 645 | 732 | 721 | 709 | 697 | 666 | 658 | 6 | French Immersion Gr. 1-8 |
| Westminster PS | 370 | 244 | 228 | 214 | 191 | 174 | 171 | 0 | |
| Wilshire ES | 500 | 342 | 319 | 281 | 260 | 252 | 257 | 0 | |
| Yorkhill ES | 644 | 406 | 391 | 386 | 377 | 359 | 353 | 0 | French Immersion Gr. 1-2 |
| Total | 5,105 | | | | | | | | |
| Total Enrolment | | 4,022 | 3,877 | 3,741 | 3,566 | 3,415 | 3,338 | | |
| Total Utilization | | 79% | 76% | 73% | 70% | 67% | 65% | | |

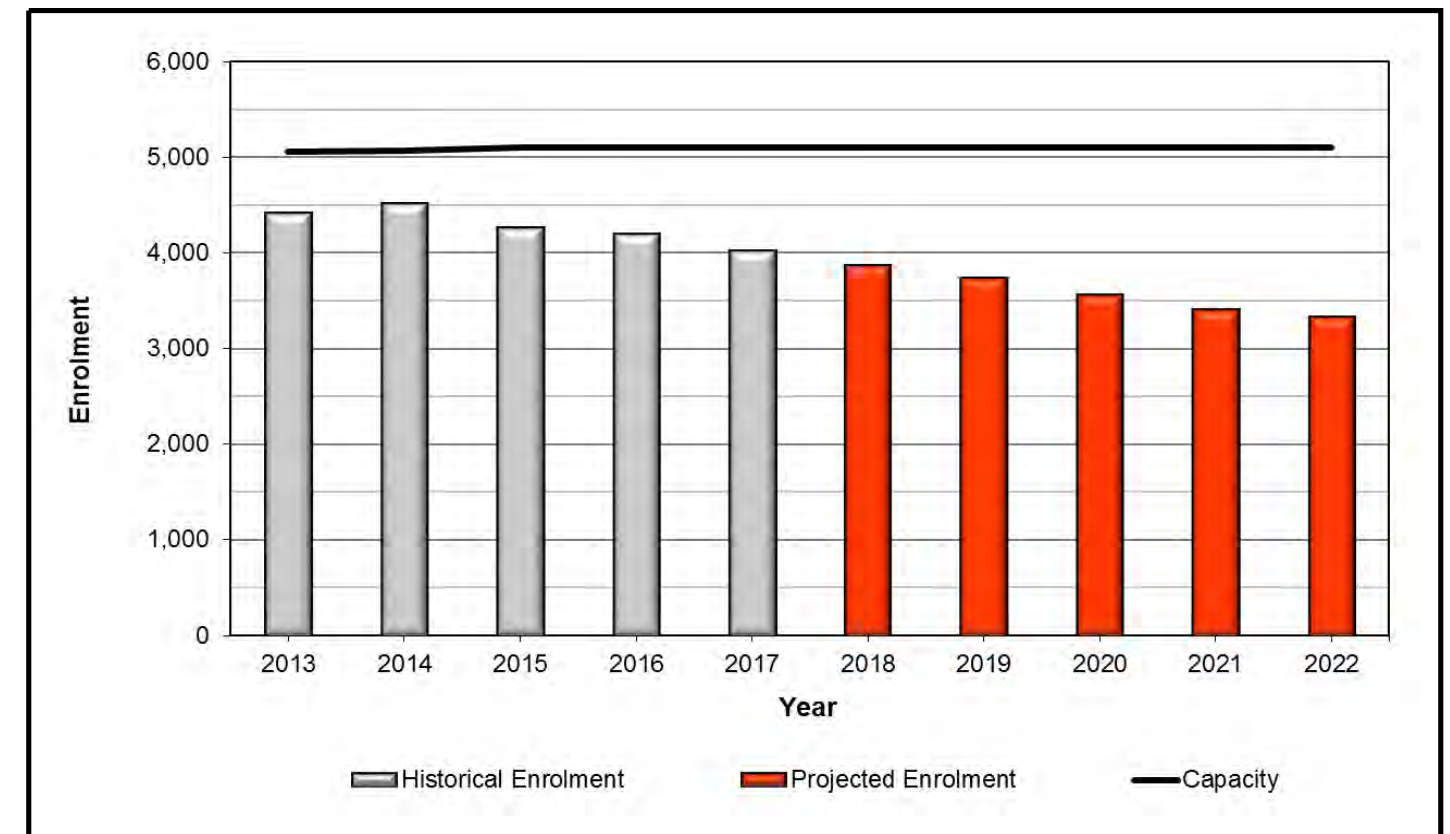


Area Summary

- There are 10 schools in this planning area with a total capacity of 5,105 pupil places and a 2017 enrolment of 4,022 students. Enrolment is projected to decline over the next 5 years to 3,338 students with utilization declining from 79% to 65%.
- High density redevelopment is anticipated along the major transit corridors in the planning area. The proposed redevelopment on a portion of the Promenade Mall lands at Bathurst Street and Centre Street will provide additional high density units to this planning area but the redevelopment is not expected to occur within the few next years.
- Yorkhill ES is a primary dual track French Immersion school serving grades 1-3 FI. Grades 4-8 FI attend Woodland PS.

Recommendations

- There are no projects planned for this area.



Vaughan Vellore Elementary

School Enrolment

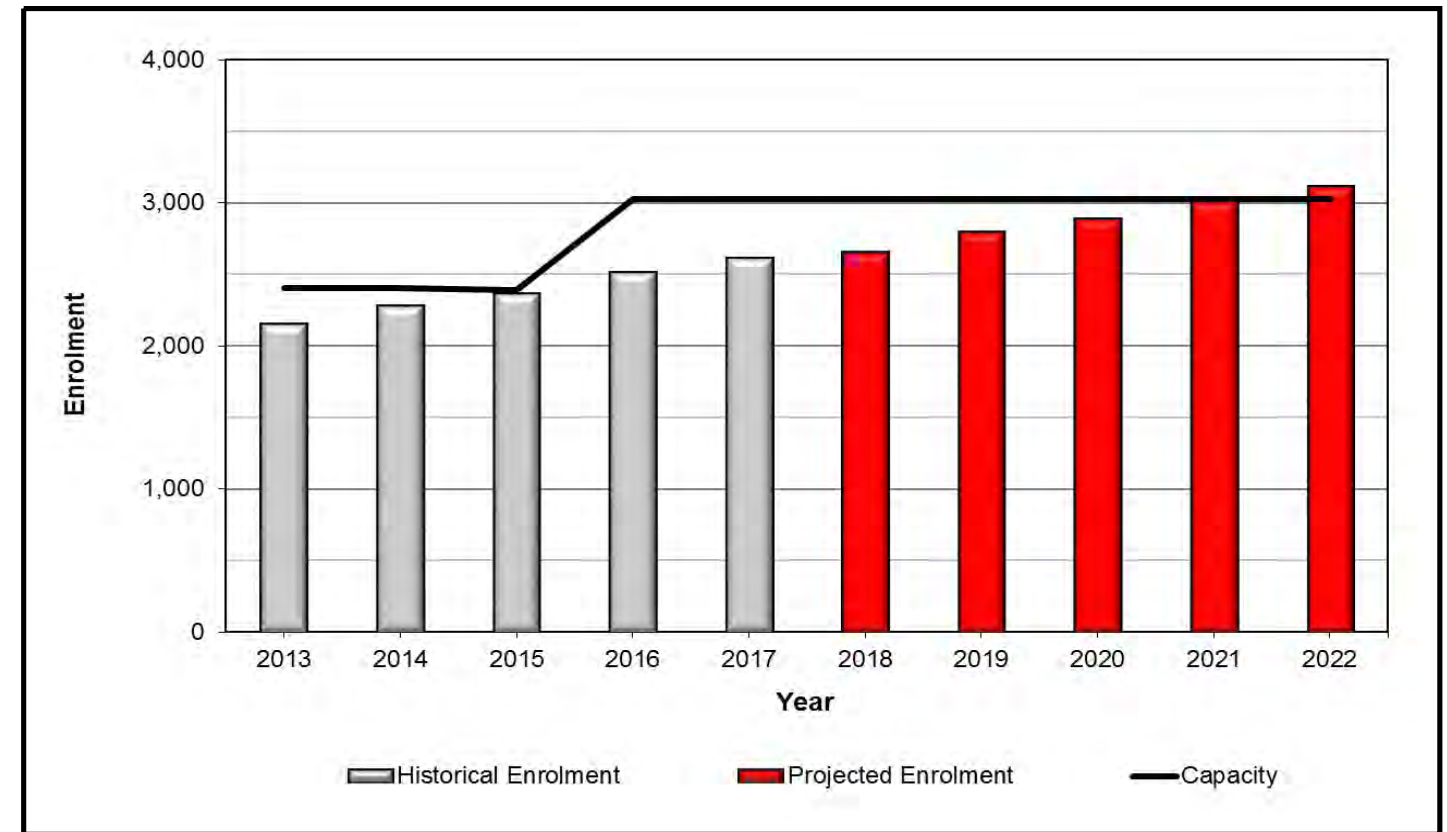
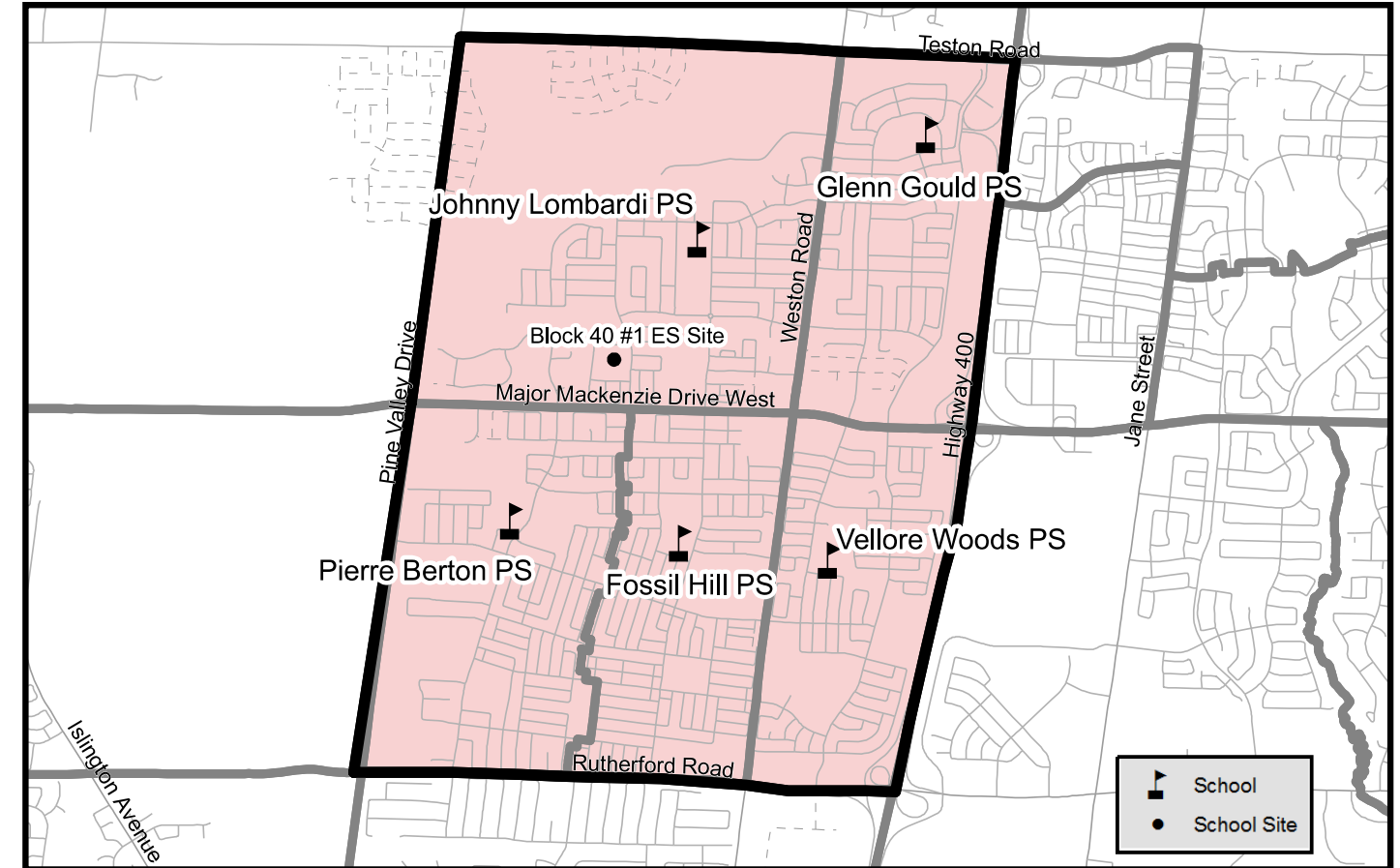
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|----------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Fossil Hill PS | 612 | 620 | 608 | 607 | 600 | 598 | 592 | 3 | |
| Glenn Gould PS | 603 | 430 | 431 | 443 | 455 | 460 | 467 | 0 | Gifted Gr. 4-8 |
| Johnny Lombardi PS | 650 | 390 | 465 | 595 | 702 | 861 | 994 | 0 | |
| Pierre Berton PS | 592 | 692 | 684 | 684 | 670 | 650 | 633 | 4 | |
| Vellore Woods PS | 572 | 481 | 466 | 453 | 445 | 425 | 417 | 0 | |
| | 3,029 | | | | | | | | |
| Total Enrolment | | 2,613 | 2,654 | 2,782 | 2,872 | 2,994 | 3,103 | | |
| Total Utilization | | 86% | 88% | 92% | 95% | 99% | 102% | | |

Area Summary

- As of 2017, there were 5 schools in the planning area with a total capacity of 3,029 pupil places and a 2017 enrolment of 2,613 students. Enrolment is projected to increase over the next 5 years to 3,103 students with utilization increasing from 86% to 102%.
- The majority of the residential development in this planning area is located west of Weston Road and north of Major Mackenzie in the communities of Block 40 and Block 40/47. Approximately 2,300 low and medium density units remain to be developed in these new communities over the next 5 years and beyond.
- Pierre Berton PS and Johnny Lombardi PS are currently holding students from the Kleinburg-Nashville development area which is located outside the planning area.
- Due to proposed new development in the planning area, 1 elementary school site has been designated to serve future growth.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Vaughan Woodbridge Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Blue Willow PS | 685 | 612 | 604 | 590 | 575 | 565 | 560 | 0 | |
| Elder's Mills PS | 565 | 604 | 562 | 594 | 632 | 664 | 699 | 4 | French Immersion Gr. 2-8 |
| Lorna Jackson PS | 517 | 352 | 448 | 438 | 423 | 416 | 411 | 0 | French Immersion Gr. 1 |
| Pine Grove PS | 517 | 447 | 436 | 446 | 447 | 445 | 443 | 0 | |
| Woodbridge PS | 647 | 453 | 450 | 458 | 469 | 466 | 465 | 0 | |
| | 2,931 | | | | | | | | |

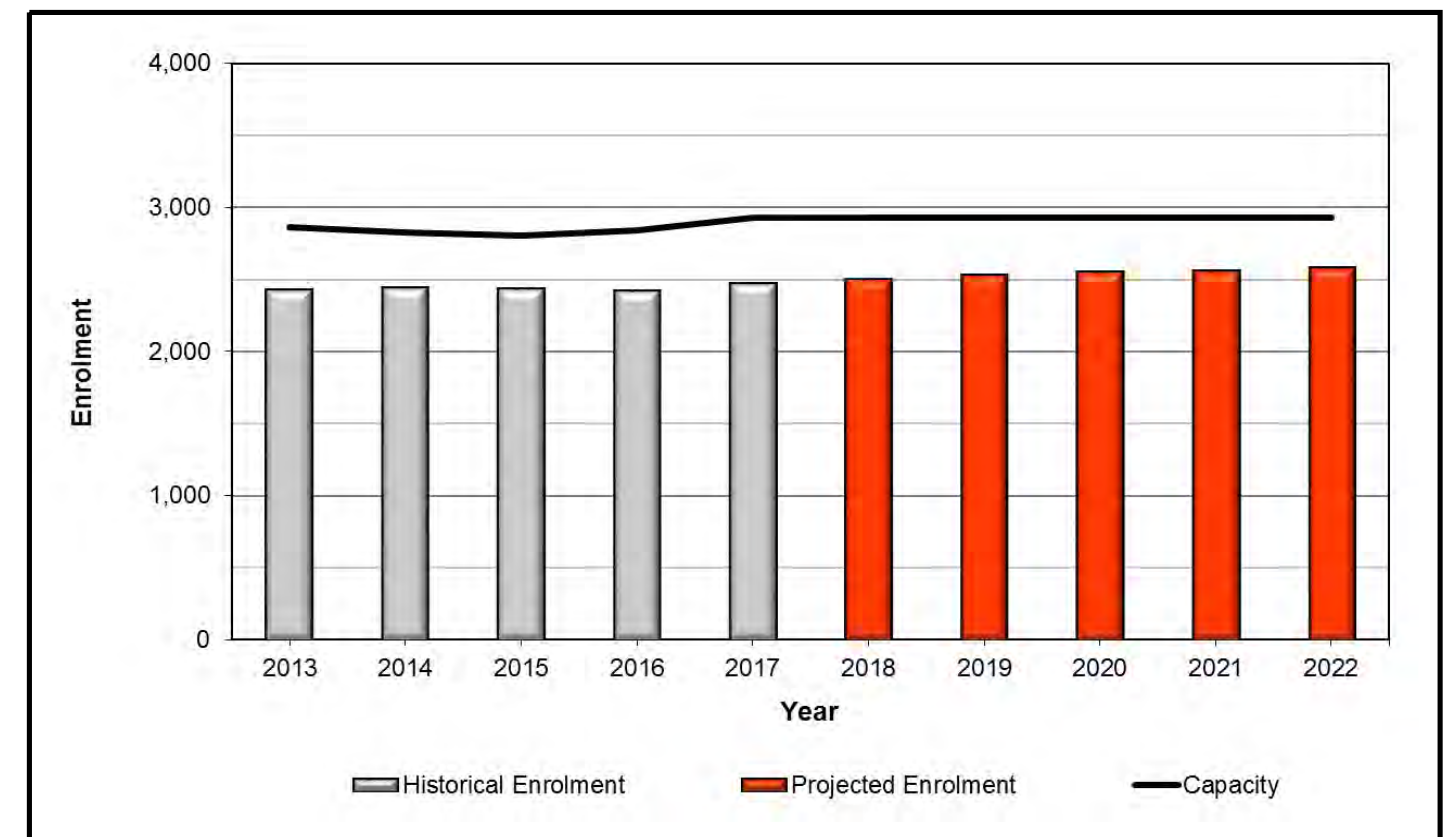
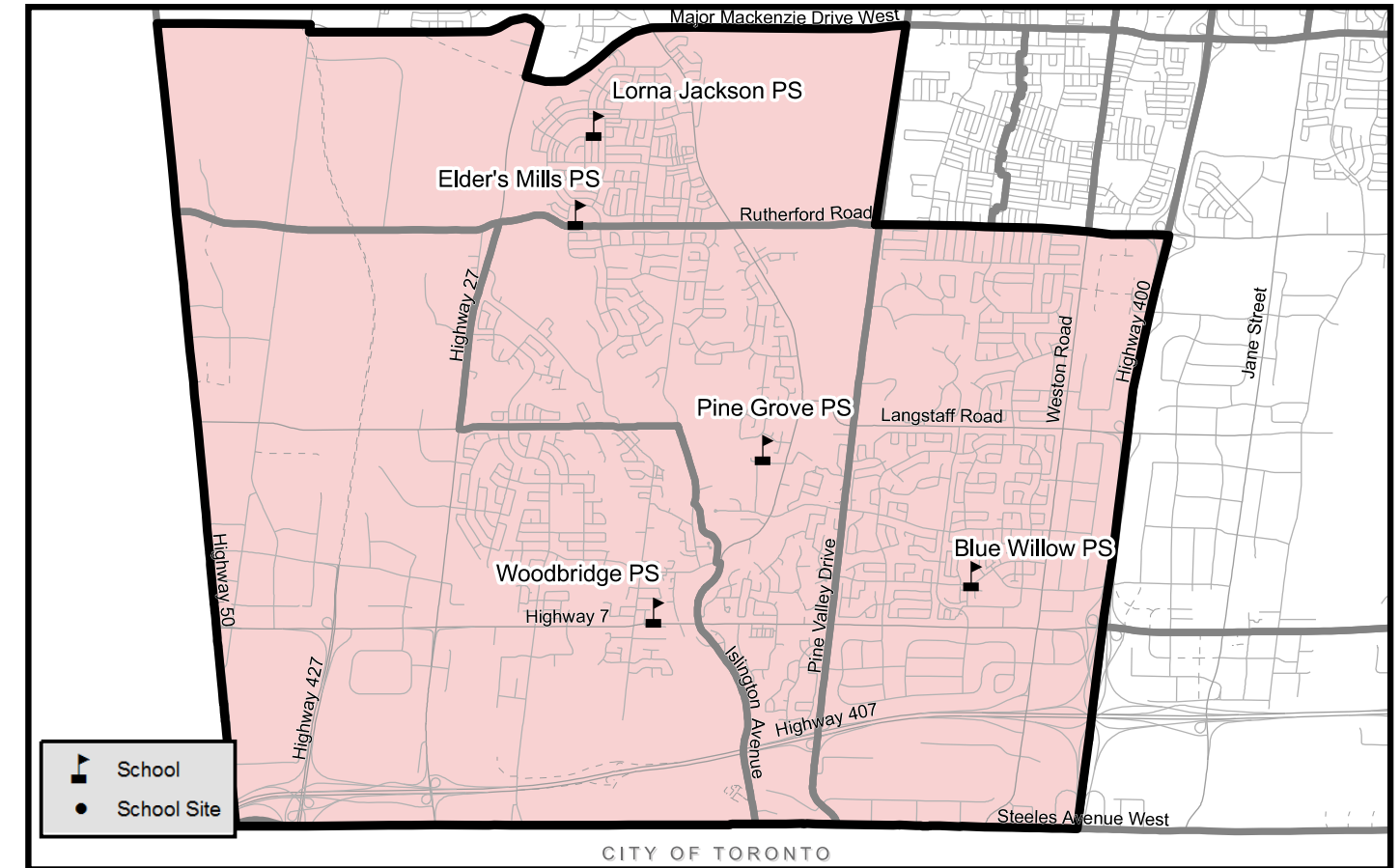
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 2,468 | 2,500 | 2,526 | 2,546 | 2,556 | 2,578 |
| Total Utilization | 84% | 85% | 86% | 87% | 87% | 88% |

Area Summary

- There are 5 schools in this planning area with a total capacity of 2,931 students and a 2017 enrolment of 2,468 students. Enrolment is projected to increase over the next 5 years to 2,578 students with utilization increasing from 84% to 88%.
- High density development is envisioned in the core area of Woodbridge north of Highway 7 between Islington Avenue and Kipling Avenue.
- The redevelopment of the Board of Trade Golf Course in Woodbridge Centre has been proposed with approximately 600 low and medium density units. Due to the large scope of the project and number of planning approvals required, the timing of the redevelopment is not anticipated for a number of years.
- Blue Willow PS is holding students from new development on the east side of Highway 400 near Highway 7.
- Lorna Jackson PS will offer a primary dual track French Immersion program for grade 1 in September 2018. Elder's Mills PS will serve grades 2-8 FI.

Recommendations

- There are no projects planned for this area.



Whitchurch-Stouffville Elementary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------------|----------|-------------------|---------------------|------|------|------|------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Ballantrae PS | 378 | 262 | 249 | 237 | 229 | 226 | 217 | 0 | |
| Barbara Reid PS | 638 | 484 | 547 | 577 | 614 | 662 | 697 | 0 | |
| Glad Park PS | 701 | 791 | 743 | 731 | 731 | 715 | 738 | 6 | French Immersion Gr. 4-8 |
| Harry Bowes PS | 603 | 528 | 580 | 589 | 582 | 572 | 583 | 6 | French Immersion Gr. 1-3 |
| Oscar Peterson PS | 589 | 616 | 635 | 662 | 710 | 731 | 738 | 4 | |
| Summitview PS | 406 | 291 | 280 | 277 | 274 | 277 | 276 | 0 | |
| Wendat Village PS | 612 | 626 | 643 | 644 | 645 | 641 | 638 | 1 | |
| Whitchurch Highlands PS | 324 | 247 | 244 | 232 | 228 | 213 | 220 | 0 | |
| | 4,251 | | | | | | | | |

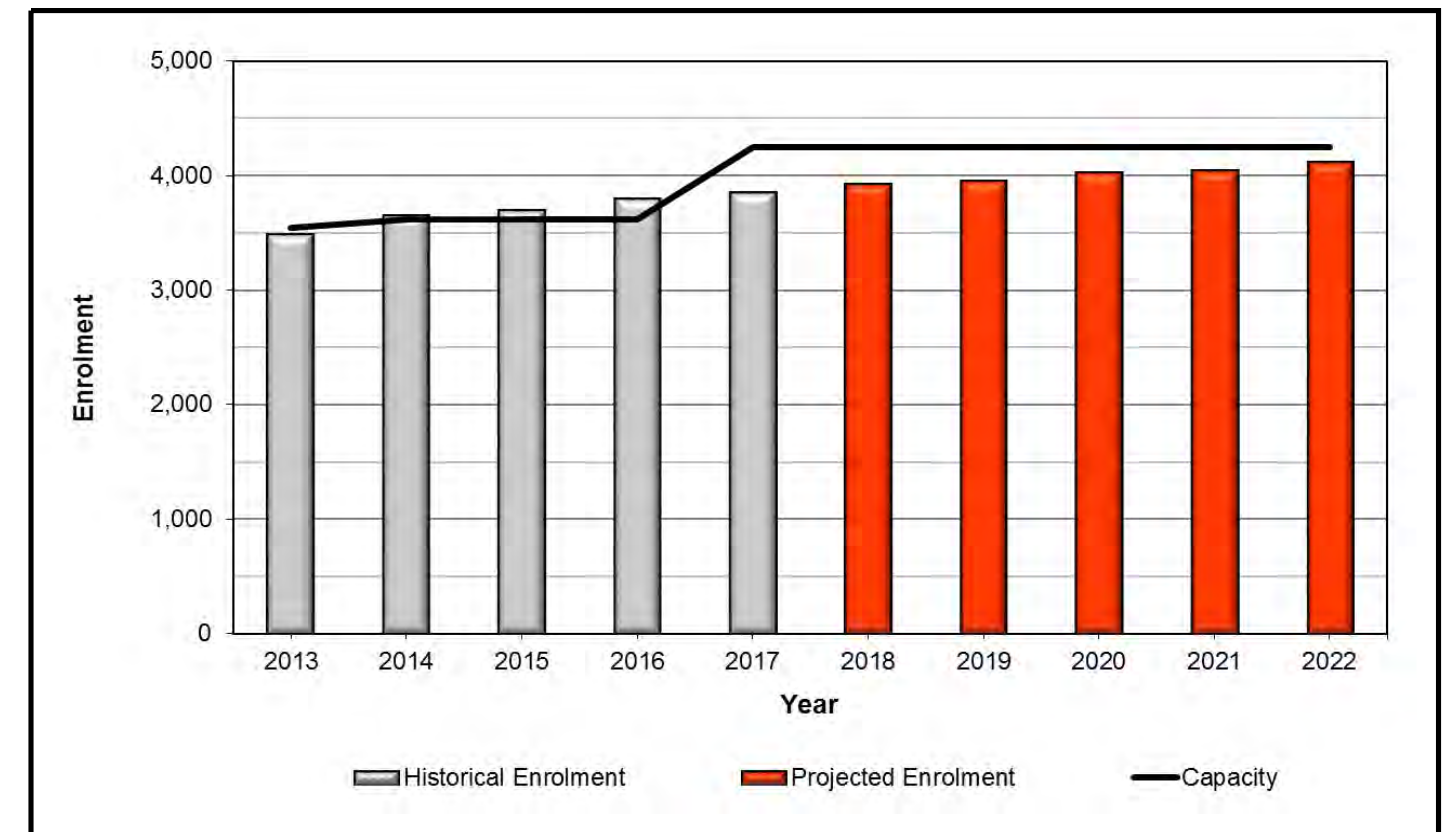
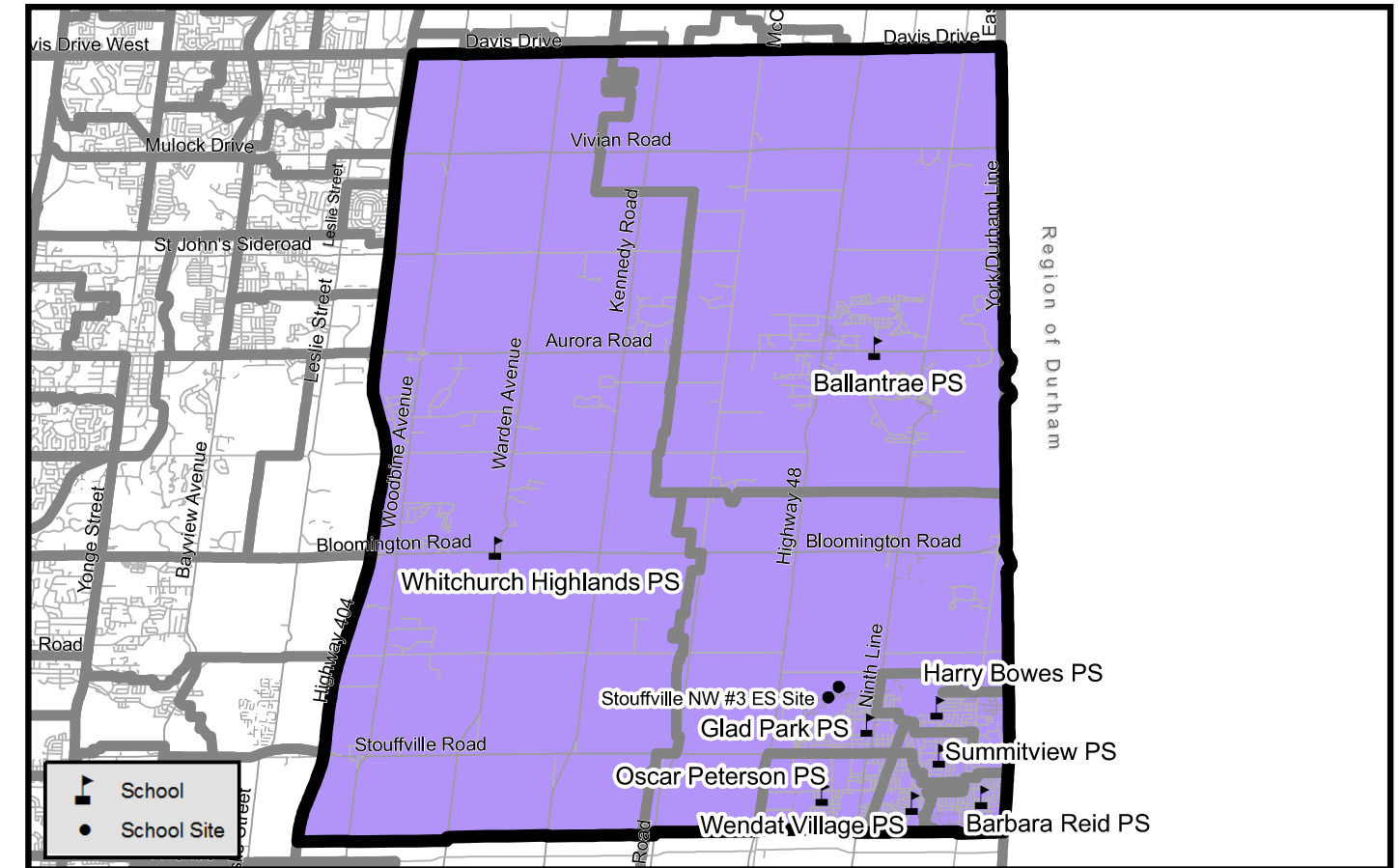
| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 3,845 | 3,921 | 3,949 | 4,013 | 4,037 | 4,107 |
| Total Utilization | 91% | 92% | 93% | 94% | 95% | 97% |

Area Summary

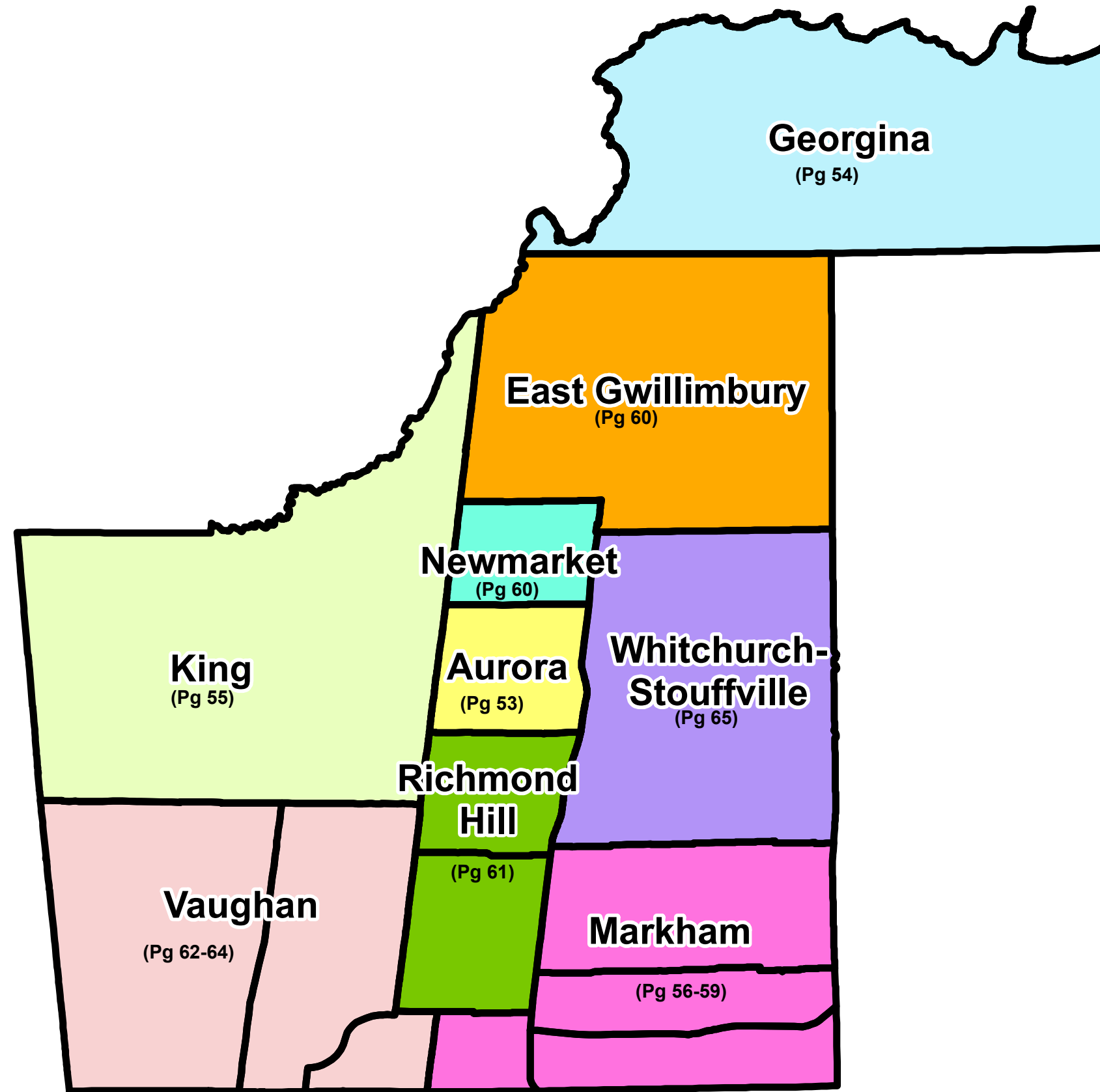
- There are 8 schools in the planning area with a total capacity of 4,251 pupil places and a 2017 total enrolment of 3,845 students. Enrolment is projected to increase over the next 5 years to 4,107 students with utilization increasing from 91% to 97%.
- Approximately 2,000 units of low and medium density units remain to be built in the Stouffville community with the majority of these units in the southeast and northeast quadrant of the community. An additional 3,000 units on the remaining rural lands are in the preliminary planning process located in the northern part of the Stouffville community. These lands are not anticipated to be developed within the next 5 years.
- A number of new schools have opened to serve growth in the planning area, most recently Barbara Reid PS in 2017.
- Harry Bowes PS is a primary dual track French Immersion school currently serving grades 1-2 FI. Grades 3-8 FI attend Glad Park PS. Starting September 2018, Harry Bowes PS will serve grades 1-3 FI students and grades 4-8 FI will attend Glad Park PS.
- Due to proposed new development in the planning area, 2 elementary school sites have been designated to serve future growth.

Recommendations

- There are no projects currently planned for this area for submission to the Ministry of Education.



Secondary Planning Areas



Aurora Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Aurora HS | 966 | 1,355 | 1,446 | 1,424 | 1,439 | 1,384 | 1,329 | 4 | French Immersion |
| Dr G.W. Williams SS | 1,086 | 764 | 833 | 941 | 1,059 | 1,076 | 1,077 | 0 | Gifted, IB |
| | 2,052 | | | | | | | | |
| Total Enrolment | | 2,119 | 2,279 | 2,365 | 2,498 | 2,460 | 2,406 | | |
| Total Utilization | | 103% | 111% | 115% | 122% | 120% | 117% | | |

Area Summary

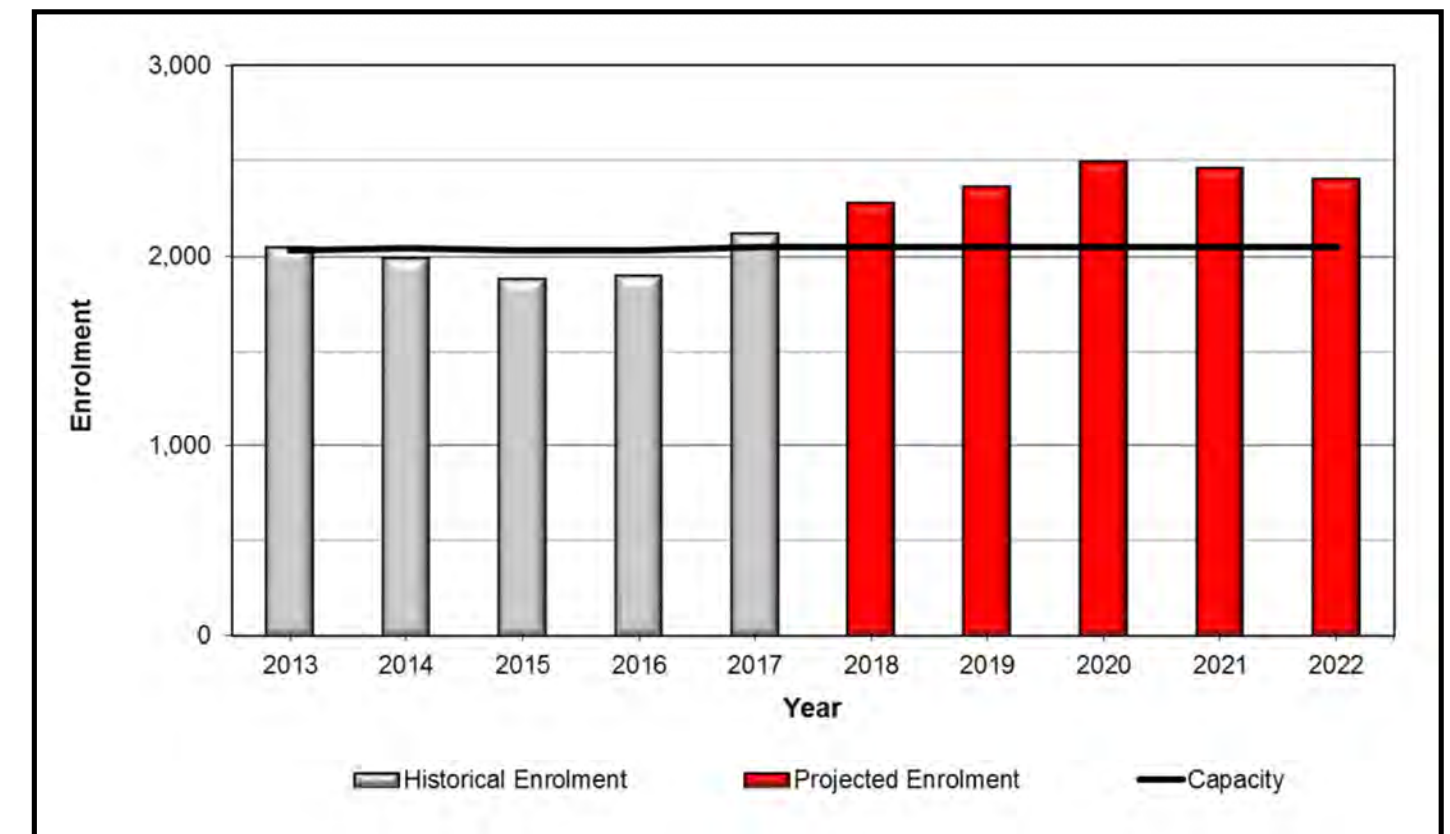
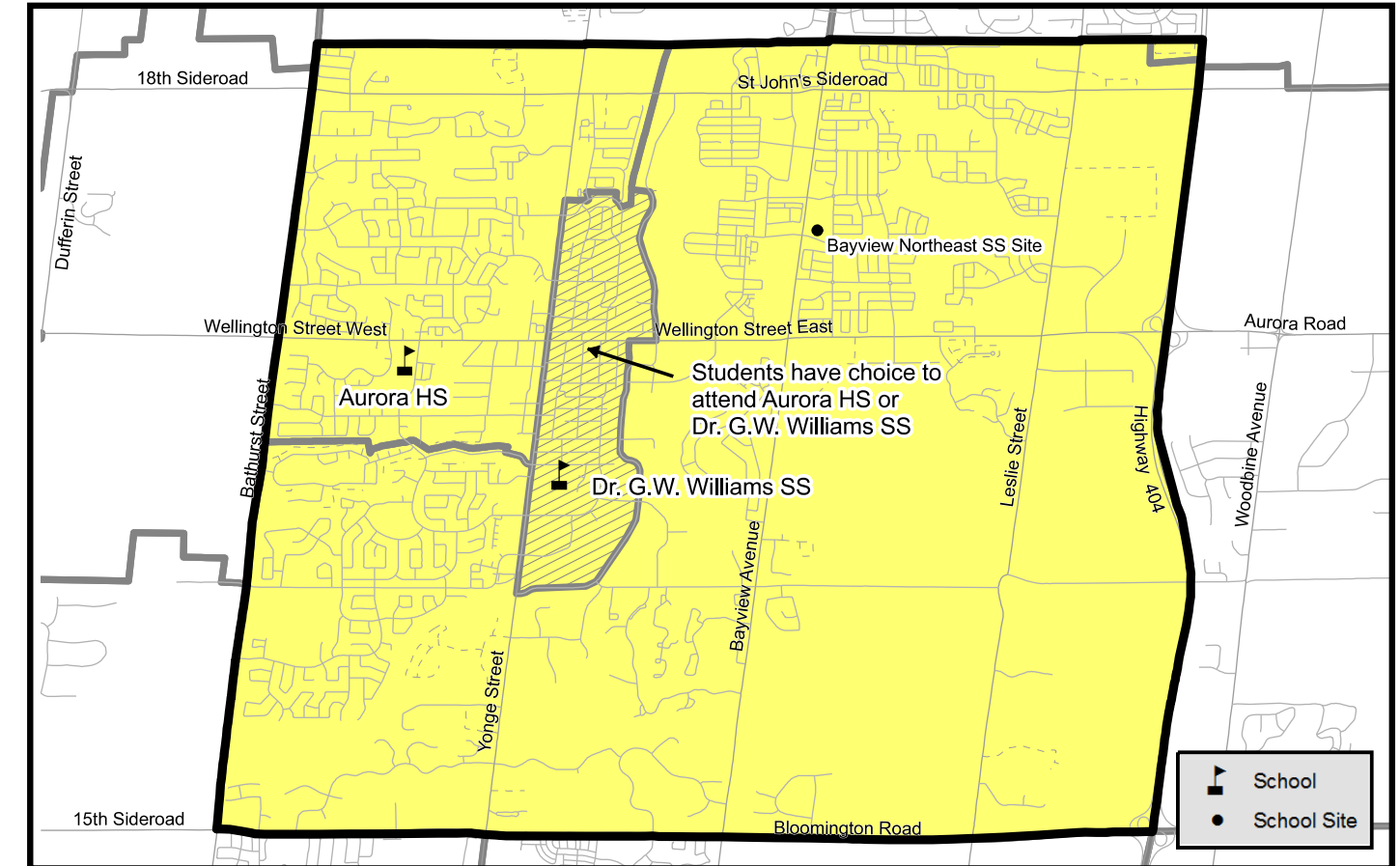
The Town of Aurora is served by two secondary schools, Aurora HS and Dr. G.W. Williams SS. These two schools operate at a 2017 combined utilization of 103% which is projected to increase to 117% by 2022 due to new development activity and additional secondary school programming.

Aurora HS has been operating near or above capacity for a number of years. From October 2016 to 2017, utilization increased from 129% to 140%. The October 2018 projection indicates a further increase to 150%. Students are being accommodated through the use of portables.

Aurora HS enrolment growth is in part due to a growing French Immersion population. The French Immersion program at this school serves students in Aurora, Oak Ridges, King Township and northern rural Whitchurch-Stouffville. Due to the growth in French Immersion, an additional French Immersion program location will open in September 2019 at King City SS. This new location will serve French Immersion students from the Oak Ridges community and provide accommodation relief at Aurora HS. The portables located at Aurora HS will remain until enrolment pressure subsides.

Dr. G.W. Williams SS serves central and northeast Aurora and a rural area of Whitchurch Stouffville. Central Aurora is comprised of older communities experiencing declining secondary enrolment, whereas northeast Aurora is a newer community with development growth. A Gifted program was opened in 2014 to serve Gifted students from Aurora and Oak Ridges, and most recently, Dr. G.W. Williams SS began an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019.

In the 2017 Capital Strategy, a Dr. G.W. Williams SS replacement/relocation project was included in the list of schools that were to be submitted to the Ministry of Education for approval. The capital strategy proposed that Dr. G.W. Williams SS be rebuilt on a Board owned site in northeast Aurora closer to community development growth. In February 2018 following the submission review, the Ministry of Education and the York Region District School Board confirmed a path forward for the relocation/replacement of Dr. G.W. Williams SS. The planning, design and construction of a new secondary school is a lengthy process and it is estimated that the relocated/replaced Dr. G.W. Williams SS will not open earlier than September 2023.



Georgina Secondary

School Enrolment

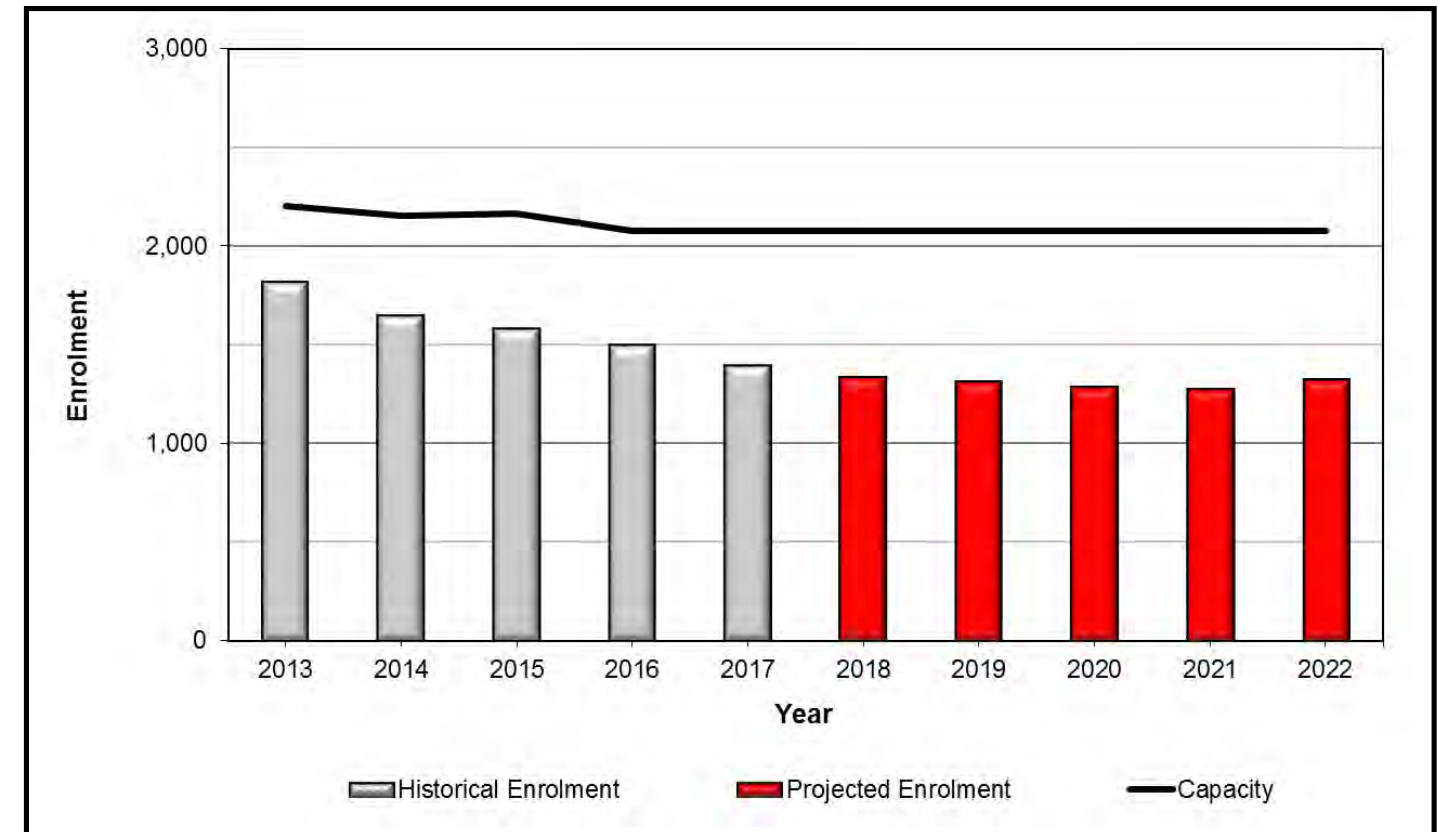
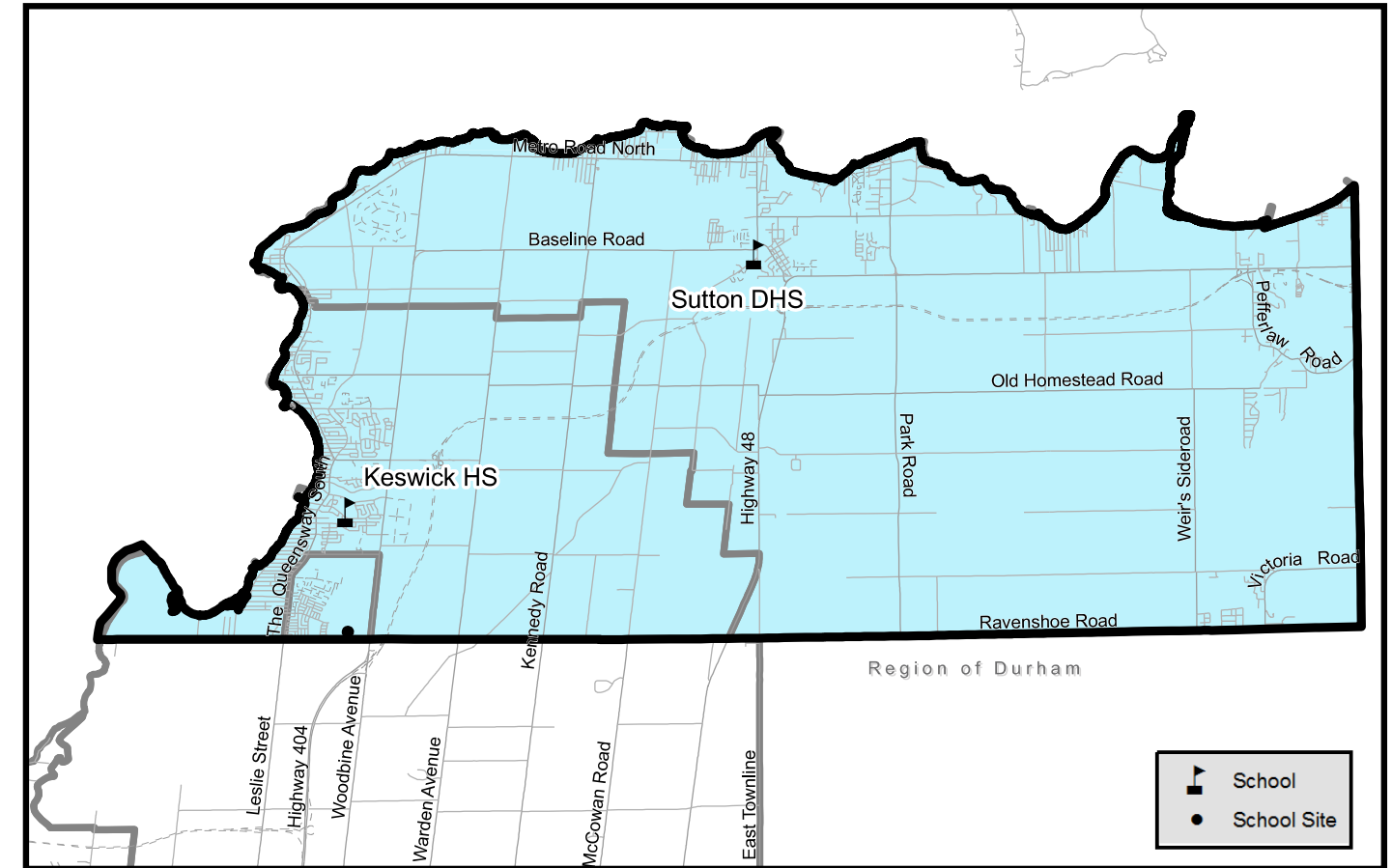
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|----------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Keswick HS | 972 | 894 | 868 | 856 | 837 | 831 | 871 | 6 | |
| Sutton District HS | 1,104 | 500 | 462 | 454 | 446 | 442 | 449 | 0 | |
| | 2,076 | | | | | | | | |
| Total Enrolment | | 1,393 | 1,330 | 1,310 | 1,283 | 1,273 | 1,320 | | |
| Total Utilization | | 67% | 64% | 63% | 62% | 61% | 64% | | |

Area Summary

The municipality of Georgina is currently served by two secondary schools, Keswick HS and Sutton District HS. These two schools currently operate at a combined utilization of 67% which is projected to remain stable within the range of 61% to 64% utilization over the next five years.

Sutton District HS was the only secondary school serving Georgina prior to 2000. It had a peak enrolment of 1,797 in 1999, which generated the need for a new high school in Keswick. Since the opening of Keswick HS in 2000, Sutton District HS has experienced a declining enrolment. Though some new development has occurred in Sutton, the decline in enrolment from older parts of Sutton has not been offset by growth from new residential development. Projections indicate a stable enrolment at Sutton District HS over the next five years with an average utilization of 41%. Until significant new development is built, there will be continued excess capacity available at Sutton District HS for many years.

Keswick HS enrolment has been slowly declining since 2006. Though new development is occurring in the southern part of the Keswick community, projections indicate continued decline in enrolment over the next five years with some growth anticipated post 2022.



King Secondary

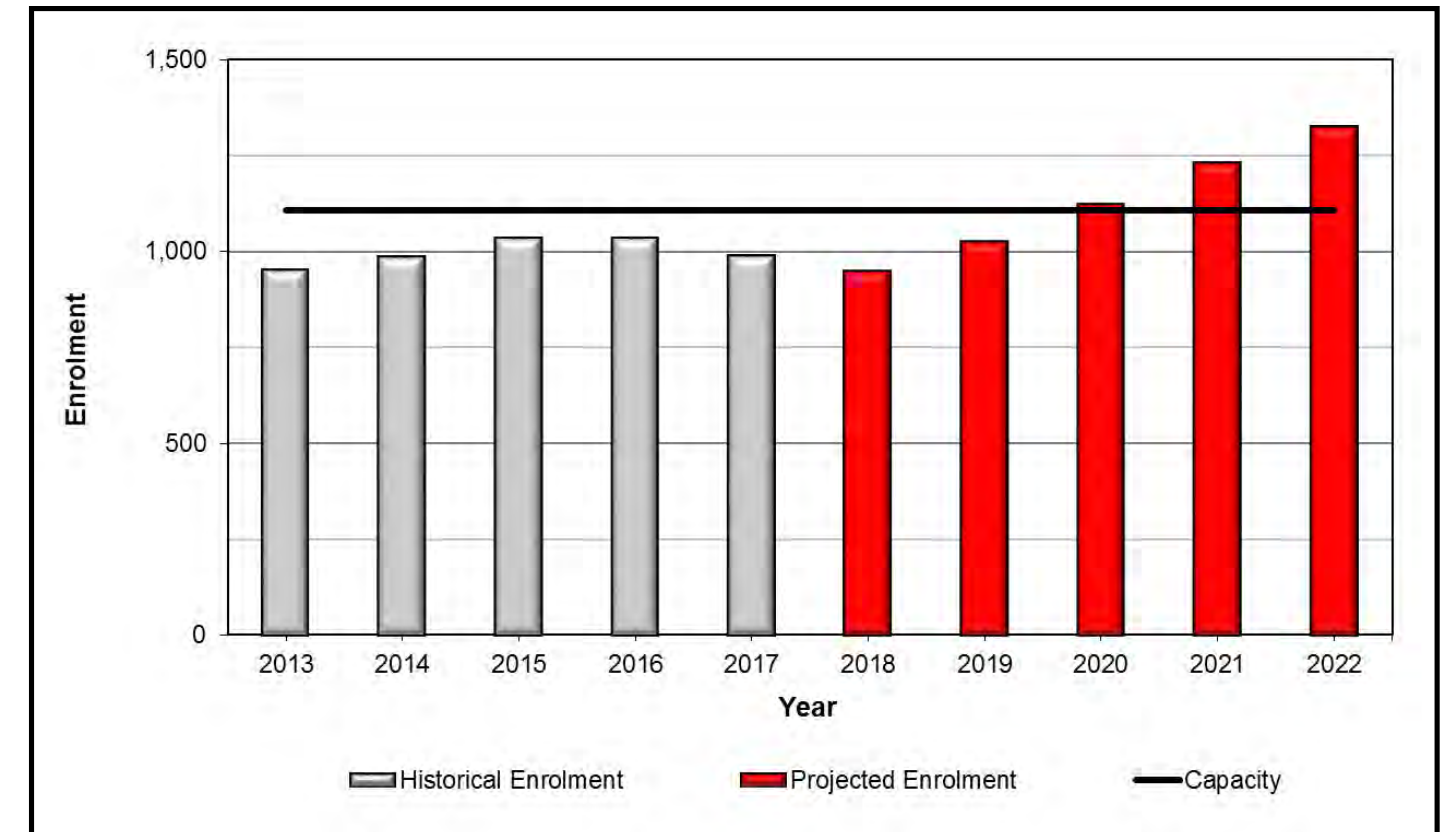
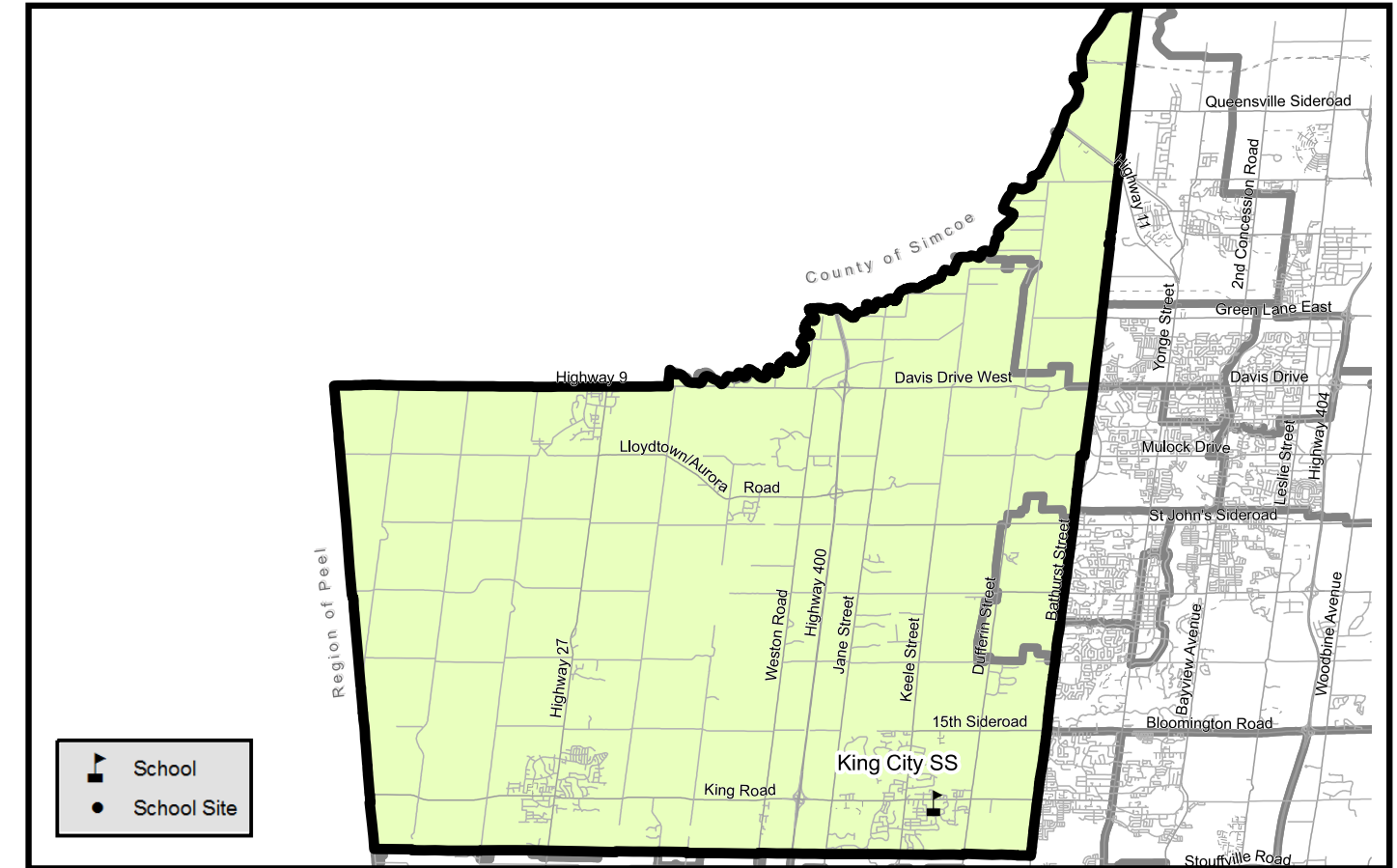
School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|------|------|------|------|-----------|-------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| King City SS | 1,107 | 991 | 950 | 1027 | 1123 | 1232 | 1326 | 0 | French Immersion (2019) |
| | 1,107 | | | | | | | | |
| Total Enrolment | | 991 | 950 | 1027 | 1123 | 1232 | 1326 | | |
| Total Utilization | | 89% | 86% | 93% | 101% | 111% | 120% | | |

Area Summary

King City SS serves the Township of King and the western half of Oak Ridges in Richmond Hill. King City SS had a peak enrolment of approximately 1,550 students in 2001 and has maintained a stable enrolment of approximately 1,000 students for the last 10 years.

In September 2019 a new French Immersion program will commence at King City SS beginning with grade 9. The new program at King City SS will help to relieve French Immersion enrolment pressure at Aurora HS by accommodating students from elementary French Immersion feeder schools in Oak Ridges. As the King City SS French Immersion program grows, the school's utilization is projected to increase from 89% to 120% by 2022.



Markham Centre Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|-----------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Bill Crothers SS | 1,290 | 1,493 | 1,476 | 1,484 | 1,491 | 1,507 | 1,492 | 0 | Athletics |
| Markham District HS | 1,185 | 1,562 | 1,537 | 1,496 | 1,428 | 1,384 | 1,353 | 3 | Gifted |
| Markville SS | 1,092 | 1,421 | 1,390 | 1,314 | 1,220 | 1,247 | 1,288 | 2 | Gifted |
| Unionville HS | 1,302 | 1,524 | 1,455 | 1,407 | 1,338 | 1,327 | 1,331 | 14 | Arts |
| | 4,869 | | | | | | | | |
| Total Enrolment | | 6,000 | 5,858 | 5,701 | 5,477 | 5,465 | 5,464 | | |
| Total Utilization | | 123% | 120% | 117% | 112% | 112% | 112% | | |

Area Summary

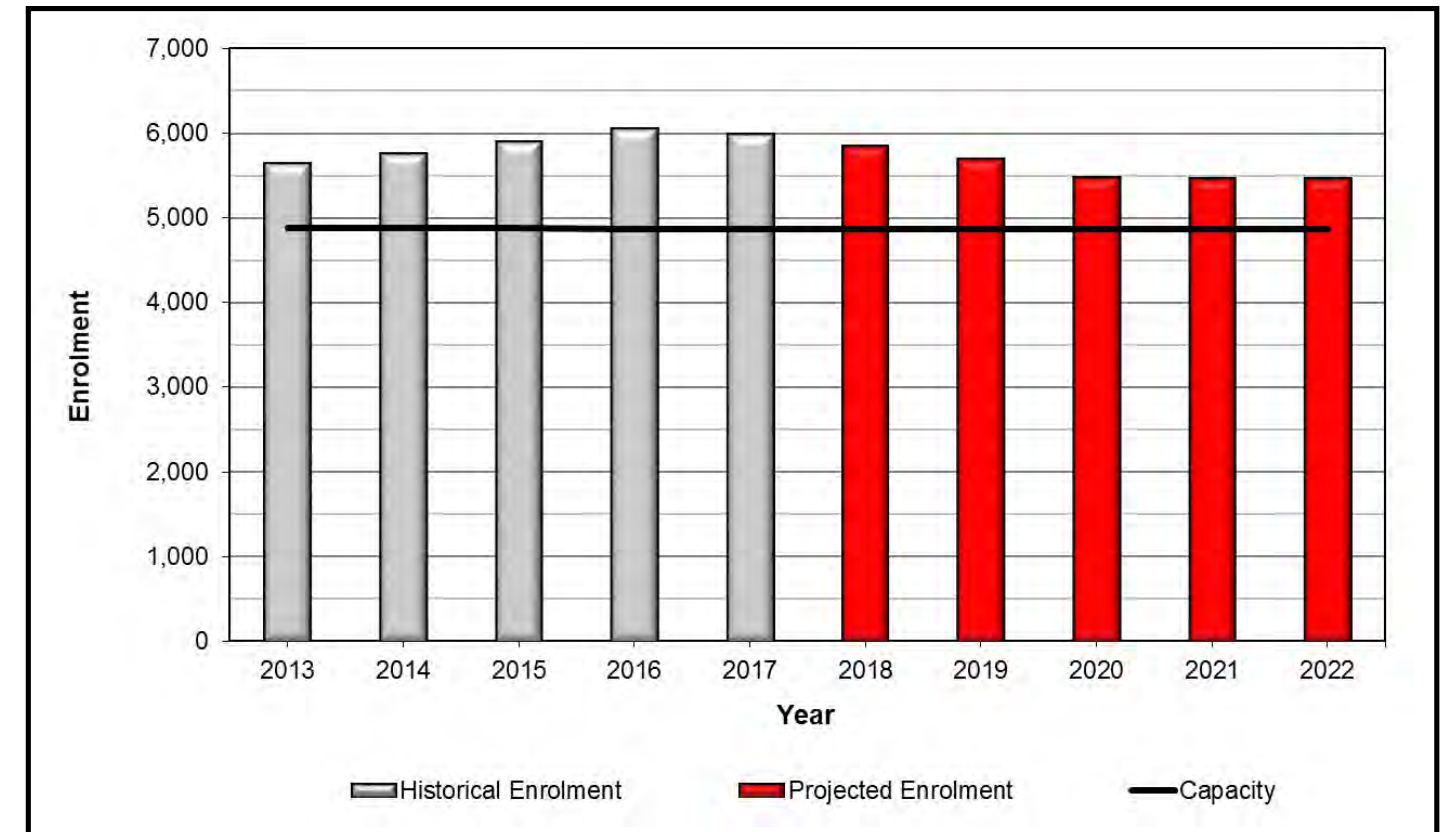
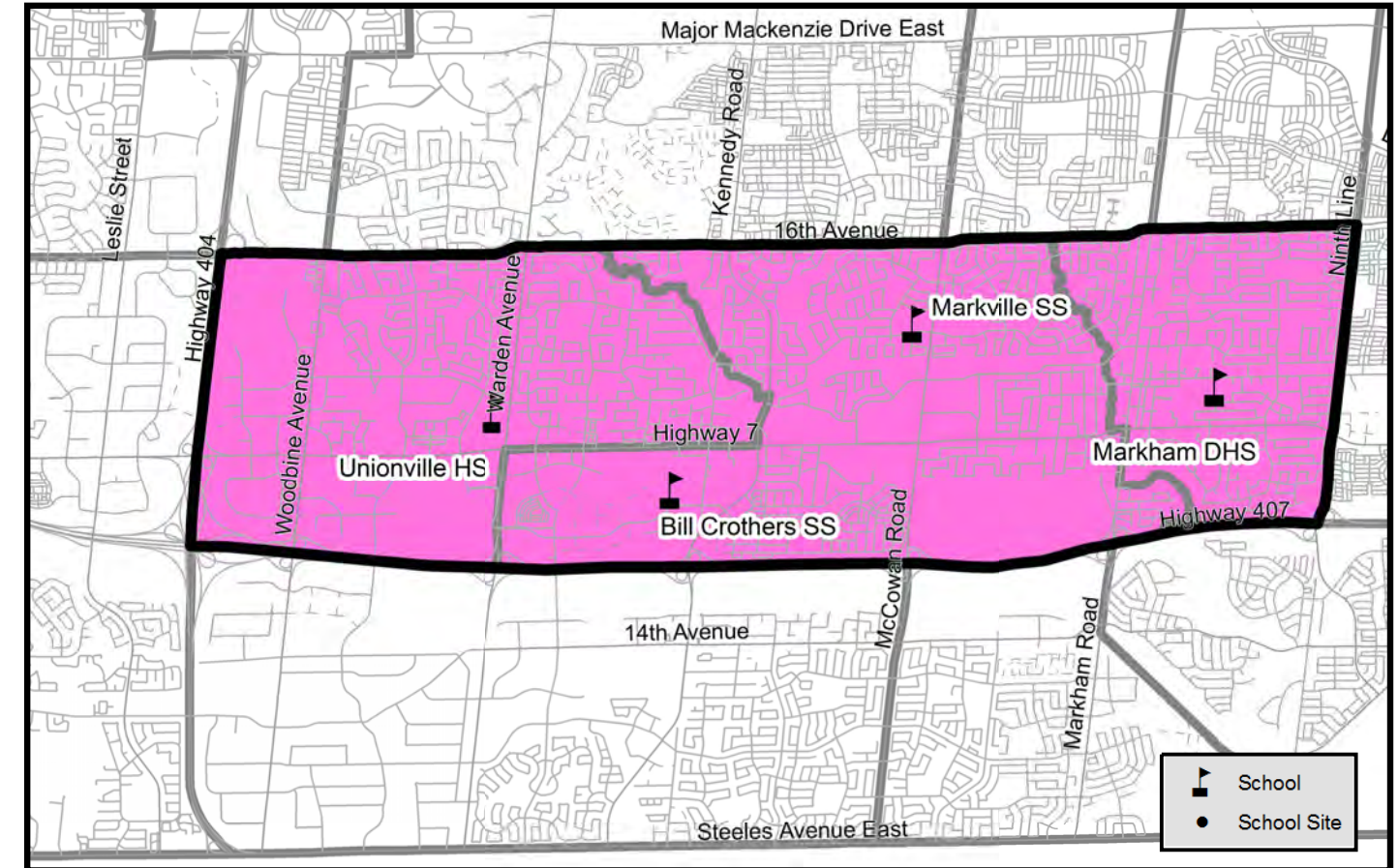
Within the Markham Centre planning area, there are four secondary schools, Bill Crothers SS, Markham District HS, Markville SS and Unionville HS. The current combined utilization of these schools is 123%. Enrolment is projected to slightly decline until new residential development causes the enrolment to increase again post 2022.

Bill Crothers SS opened in 2008 and has an athletics focused program serving all of York Region where students apply to attend.

Markham District HS is located near historic downtown Markham and was replaced on the same property in 2010. Even though the school serves the oldest community in Markham, enrolment has remained stable over the last ten years. The school offers the Gifted program to students living east of McCowan Rd in Markham and students from Whitchurch-Stouffville.

Markville SS enrolment has also remained stable over the last ten years. A Gifted program was introduced in 2011 and now serves students living west of McCowan Rd in Markham and Whitchurch-Stouffville.

Unionville HS has an Arts program that serves Markham and Whitchurch-Stouffville. The school's enrolment has been slowly declining since 2010 as existing communities in its attendance boundary continue to mature. Over the next five years, the enrolment is projected to decline to a level closer to the school's built capacity.



Markham North Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|---------------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Bill Hogarth SS | 1,500 | 423 | 720 | 1,023 | 1,223 | 1,378 | 1,464 | 0 | French Immersion |
| Bur Oak SS | 1,263 | 1579 | 1564 | 1490 | 1456 | 1486 | 1,492 | 6 | |
| Pierre Elliott Trudeau HS | 1,422 | 1,888 | 1,797 | 1,679 | 1,642 | 1,676 | 1,655 | 8 | French Immersion |
| | 4,185 | | | | | | | | |
| Total Enrolment | | 3,890 | 4,081 | 4,192 | 4,321 | 4,540 | 4,611 | | |
| Total Utilization | | 93% | 98% | 100% | 103% | 108% | 110% | | |

Area Summary

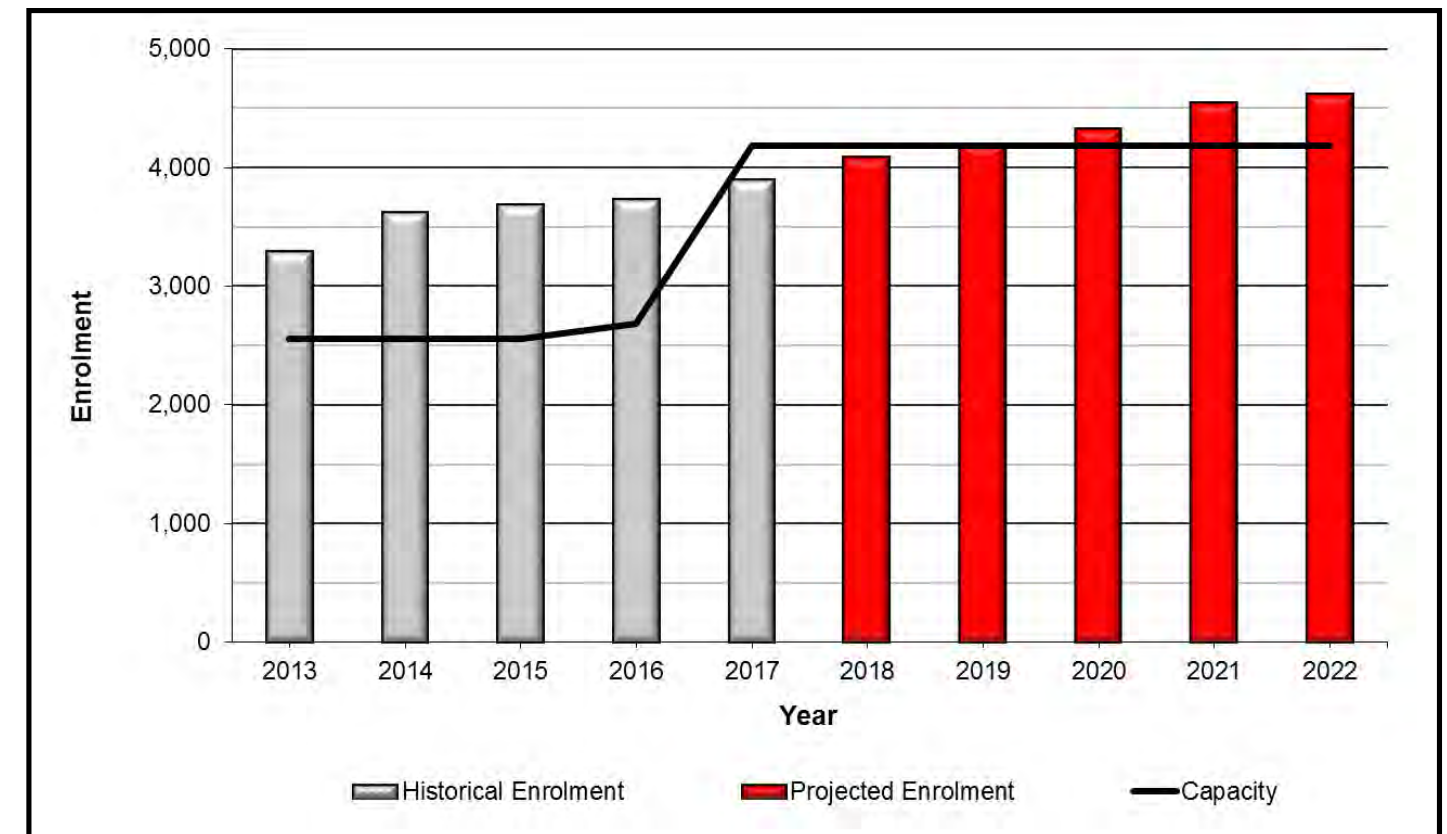
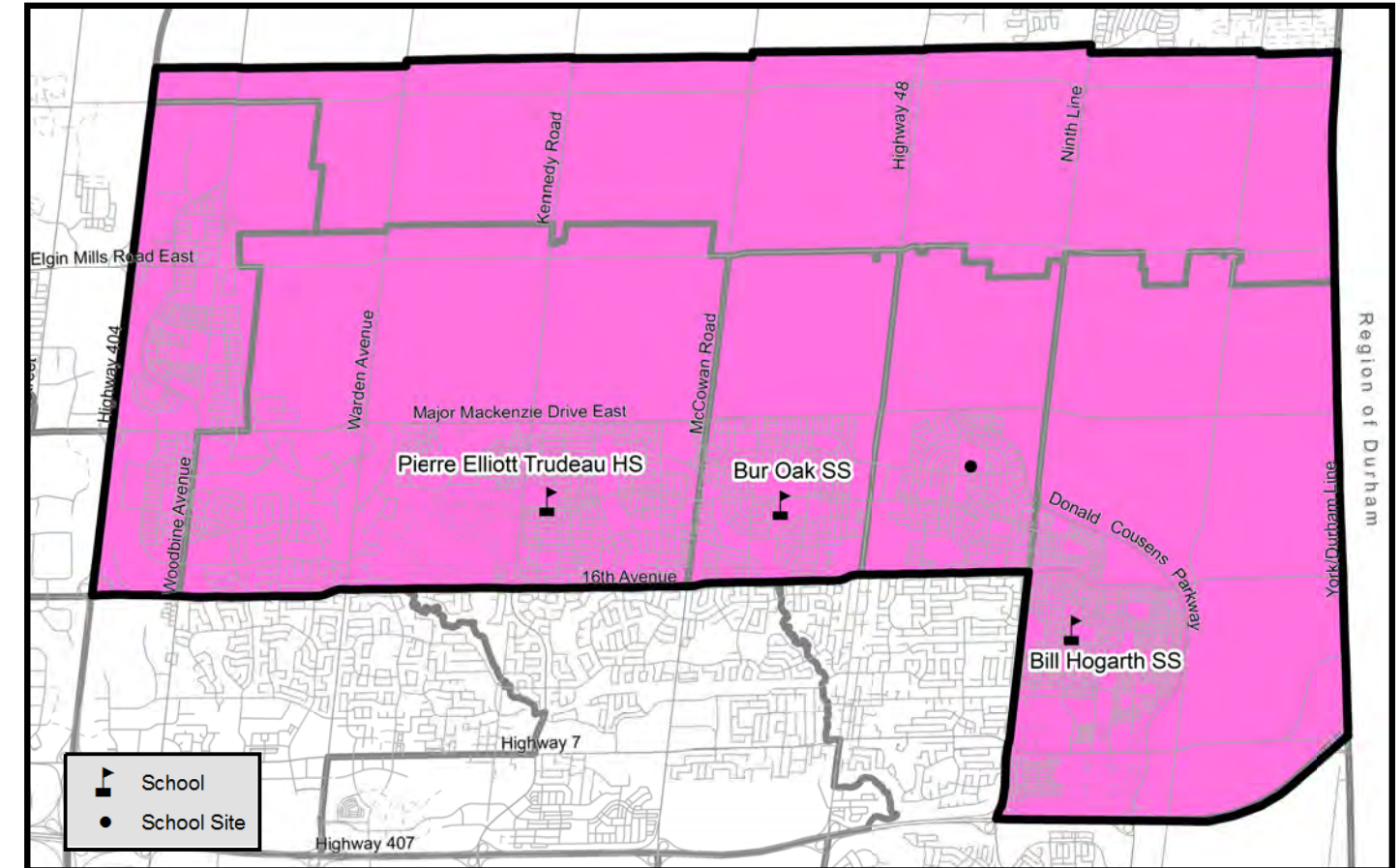
There are three existing secondary schools serving the Markham North planning area.

Pierre Elliott Trudeau HS was built in 2002, Bur Oak SS was built in 2007 and Bill Hogarth SS opened in 2017. Prior to the opening of Bill Hogarth SS, Bur Oak SS and Pierre Elliott Trudeau HS had a combined 2016 utilization of 139%.

Prior to September 2017, Pierre Elliott Trudeau HS was the only school to offer French Immersion in Markham and most of Whitchurch-Stouffville. With continual enrolment growth, an addition was completed in 2014. As a result of new residential development and strong French Immersion participation rates, Bill Hogarth SS was built in the Cornell community.

Bill Hogarth SS opened in 2017 to serve the Cornell community which had been holding at Bur Oak SS. Bill Hogarth SS also has a French Immersion program that serves the eastern part of Markham and most of Whitchurch-Stouffville. The school opened with grades 9 and 10 and will offer grades 9 to 12 in 2019.

Current projections indicate continued enrolment growth for all three schools with a combined utilization at 110% by 2022.



Markham South Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|----------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Middlefield CI | 1,317 | 1,397 | 1,359 | 1,359 | 1,326 | 1,367 | 1,400 | 0 | |
| Milliken Mills HS | 1,170 | 1,000 | 1,039 | 1,105 | 1,199 | 1,240 | 1,241 | 0 | IB |
| | 2,487 | | | | | | | | |
| Total Enrolment | | 2,396 | 2,398 | 2,464 | 2,525 | 2,607 | 2,641 | | |
| Total Utilization | | 96% | 96% | 99% | 102% | 105% | 106% | | |

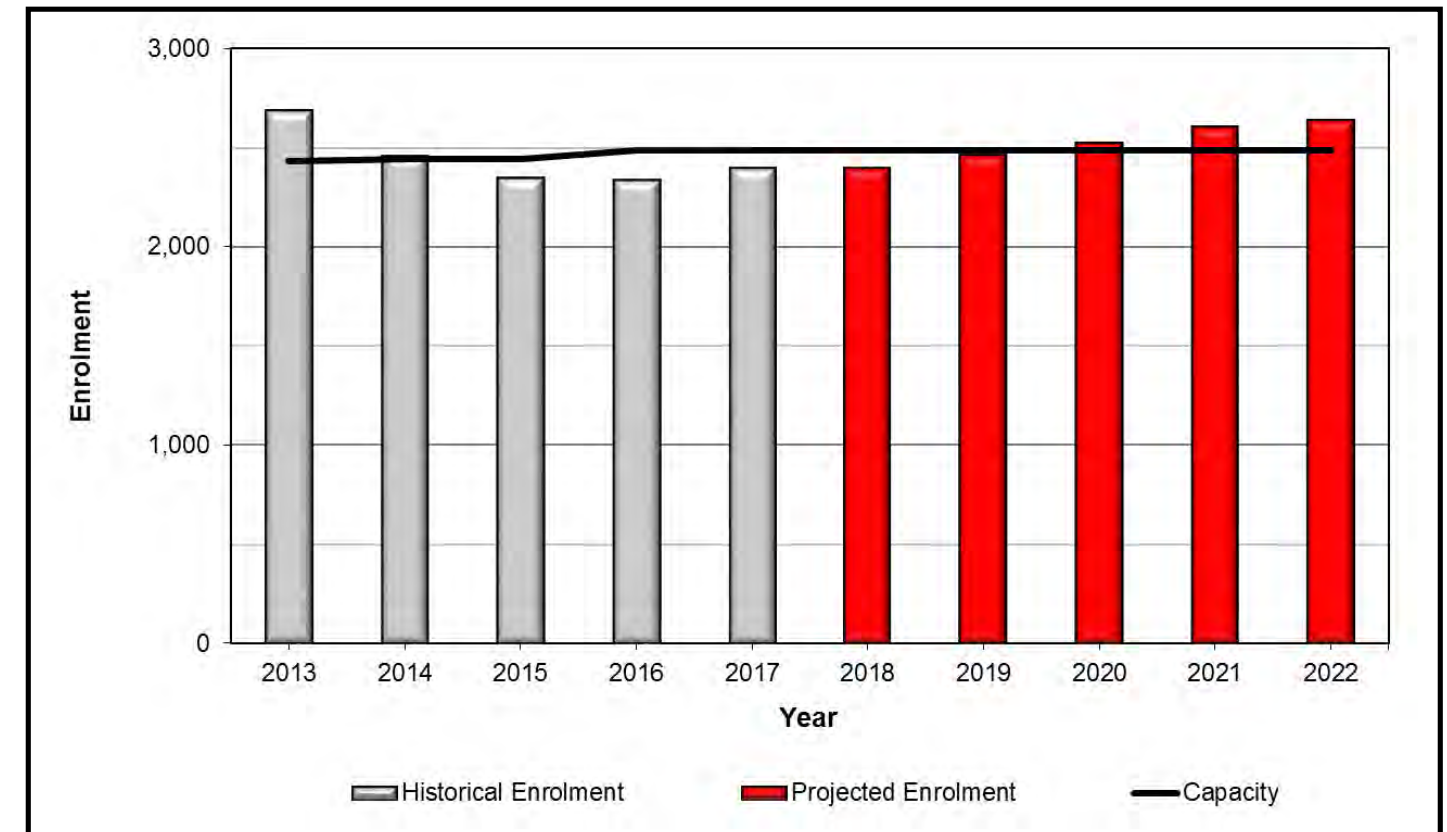
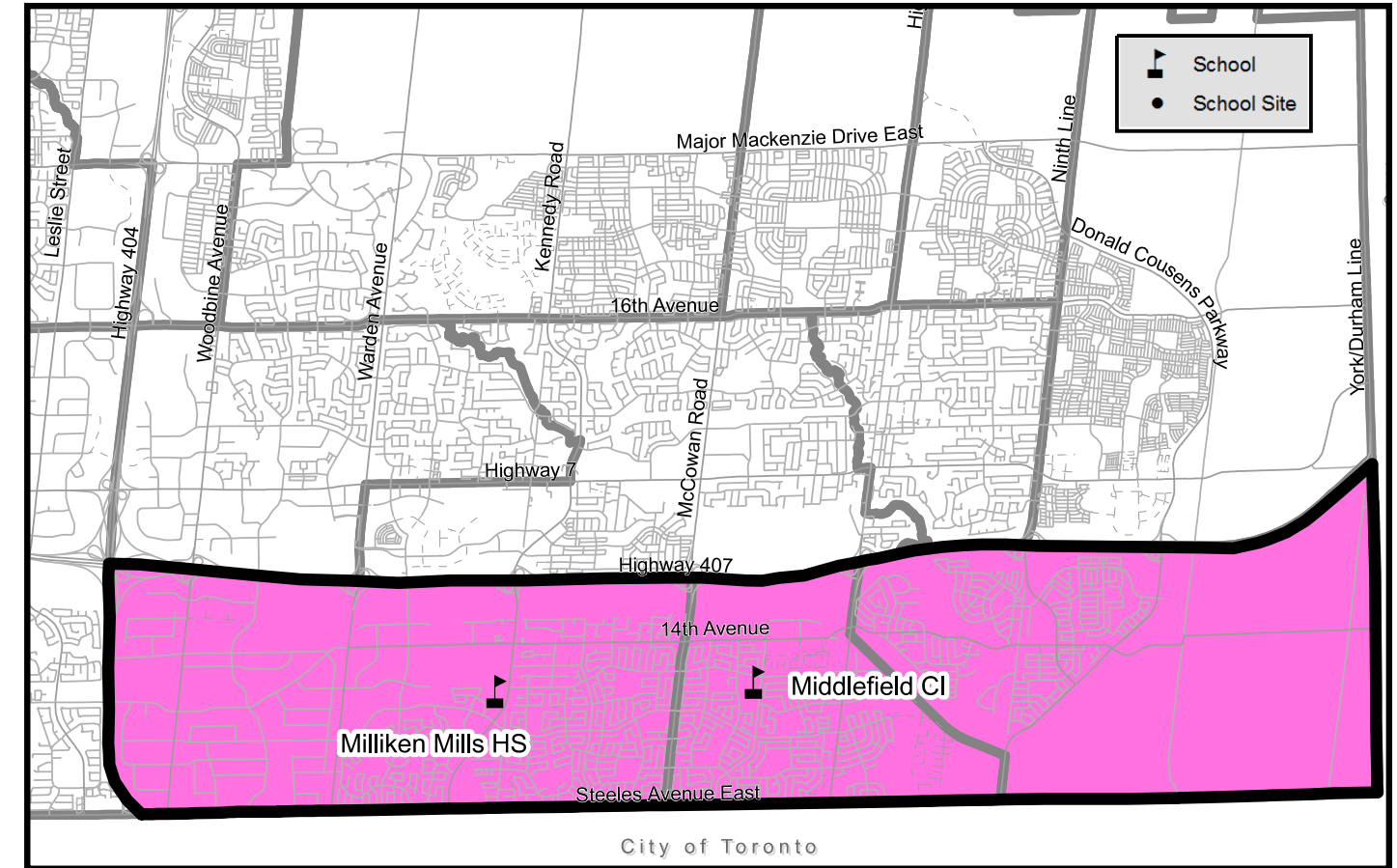
Area Summary

The area of Markham South is served by the two secondary schools, Middlefield CI and Milliken Mills HS. The combined current utilization of these two schools is 96% and is projected to increase to 106% by 2022.

From 2013 to 2017, the combined enrolment from these two schools declined as the existing community matured. The grade 9 intake at these schools peaked in 2008 and 2009 and has since decreased due to declining elementary feeders. At one point, over 20 portables were utilized between these two schools to accommodate students. The last remaining portables were removed in 2016.

Milliken Mills HS began an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019.

Although the community is projected to continue to mature, new development growth and the addition of the IB program will offset further declining enrolment.



Markham Thornhill Secondary

School Enrolment

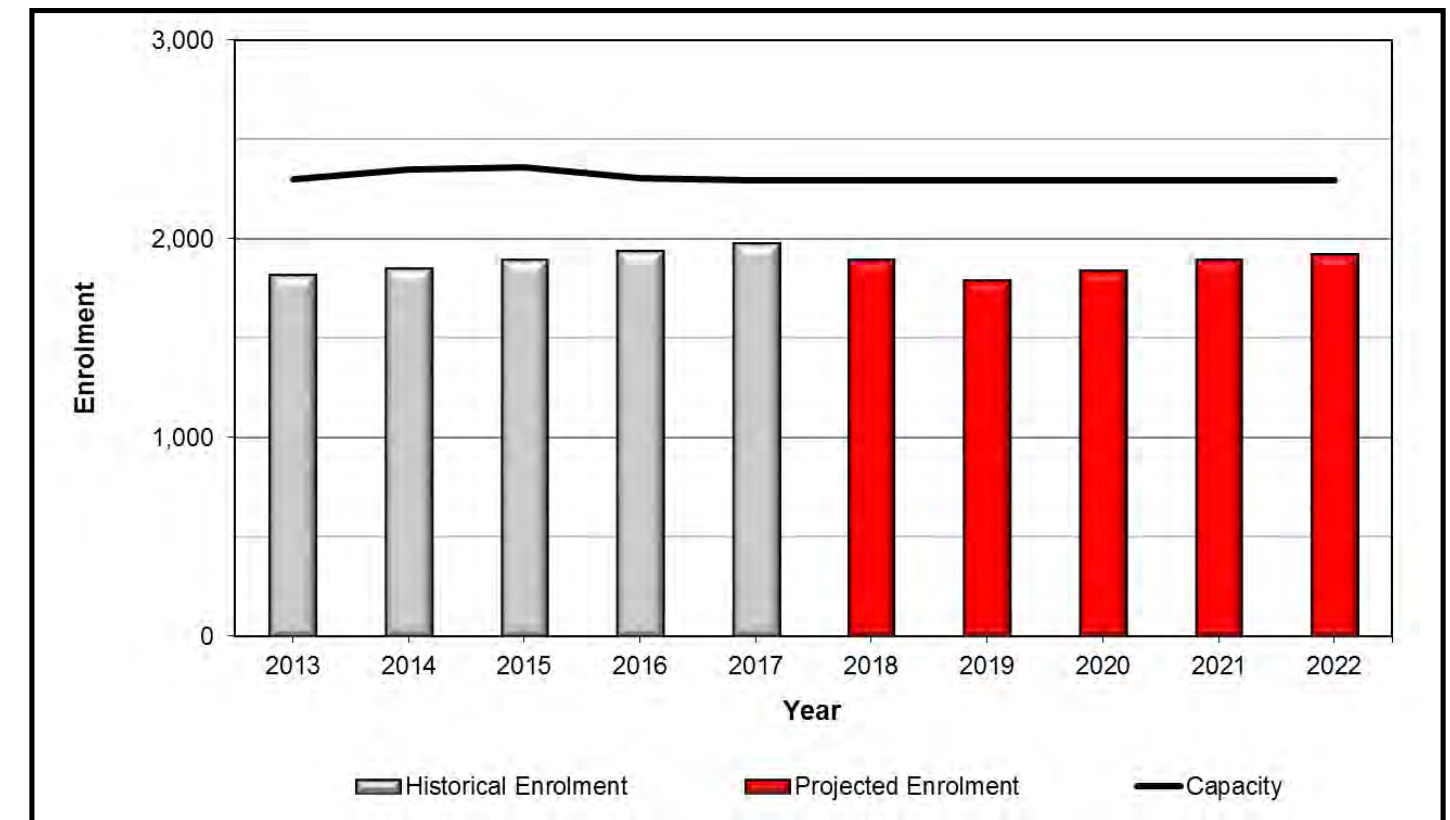
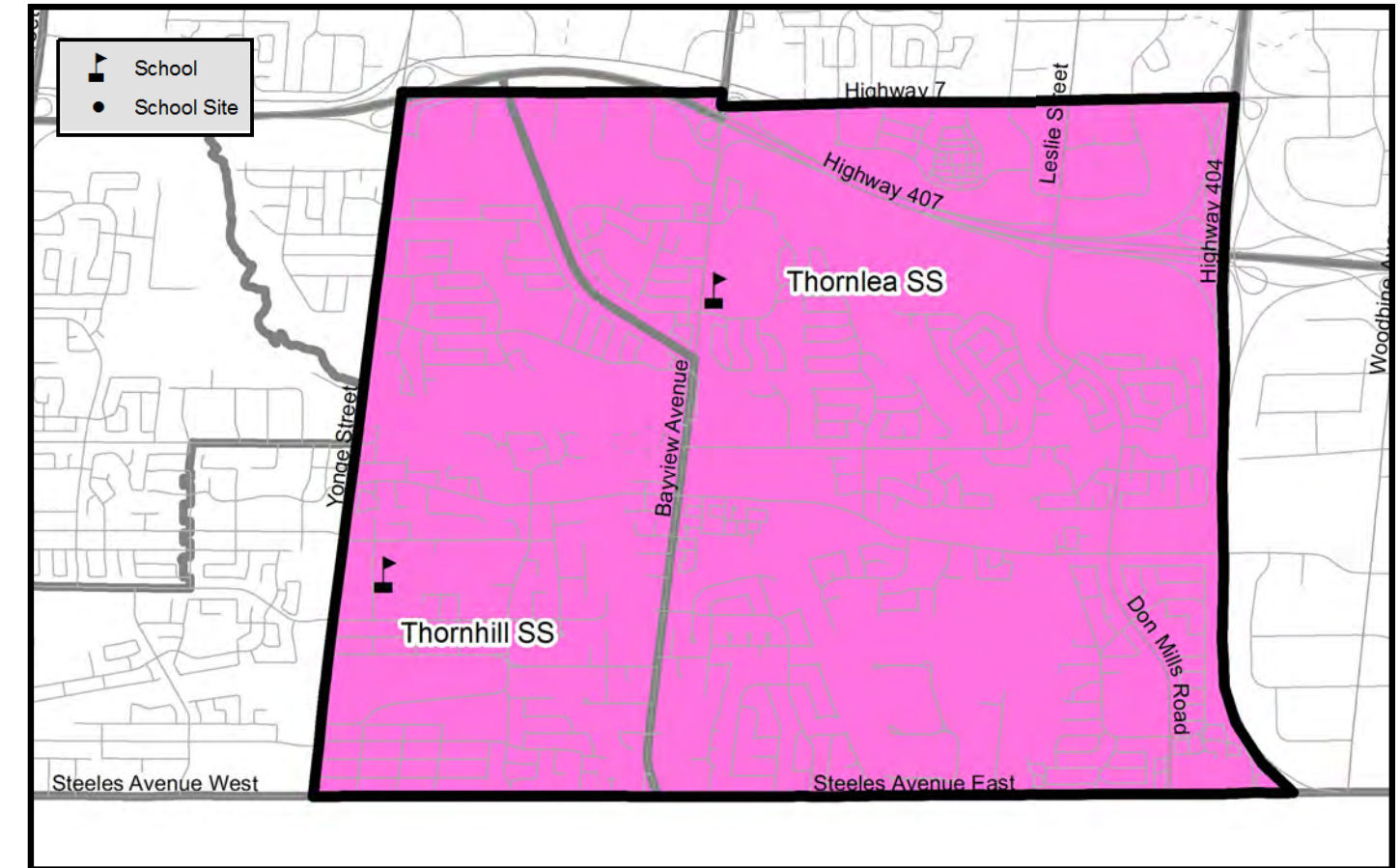
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Thornhill SS | 924 | 1,060 | 948 | 883 | 931 | 966 | 982 | 6 | Gifted |
| Thornlea SS | 1,371 | 910 | 941 | 905 | 905 | 925 | 934 | 0 | French Immersion |
| | 2,295 | | | | | | | | |
| Total Enrolment | | 1,970 | 1,889 | 1,788 | 1,836 | 1,891 | 1,916 | | |
| Total Utilization | | 86% | 82% | 78% | 80% | 82% | 83% | | |

Area Summary

The planning area of Markham Thornhill is served by the two secondary schools, Thornhill SS and Thornlea SS. The combined utilization of these two schools is currently 86% and has been growing since 2013. The combined enrolment of these two schools is projected to decline in the next two years and then increase to a utilization of 83% by 2022.

Thornhill SS offers a Gifted program, while Thornlea SS began a French Immersion program in 2011. Both of these schools are located in school communities that have matured in the last 15-25 years and are now maintaining lower stable enrolments. Thornhill SS was historically averaging 1,400 students, while Thornlea SS enrolment was approximately 2,000 students between 1985 and 2000.

Both Thornhill SS and Thornlea SS are projected to maintain a stable enrolment over the next five years.



Newmarket / East Gwillimbury Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|------------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|--------------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Dr. John M. Denison SS | 912 | 839 | 817 | 828 | 845 | 888 | 924 | 0 | |
| Huron Heights SS | 1,581 | 1,199 | 1,177 | 1,215 | 1,236 | 1,325 | 1,387 | 10 | Arts |
| Newmarket HS | 969 | 1,352 | 1,386 | 1,374 | 1,403 | 1,413 | 1,416 | 0 | Gifted, French Immersion |
| Sir William Mulock SS | 1,044 | 1,268 | 1,228 | 1,230 | 1,212 | 1,193 | 1,214 | 2 | |
| | 4,506 | | | | | | | | |

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| Total Enrolment | 4,659 | 4,608 | 4,647 | 4,696 | 4,819 | 4,941 |
| Total Utilization | 103% | 102% | 103% | 104% | 107% | 110% |

Area Summary

Located within this planning area are four secondary schools serving students located in Newmarket and East Gwillimbury. The combined utilization is projected to increase to 110% by 2022. Students living in East Gwillimbury are currently holding at Huron Heights SS and Dr. John M. Denison SS.

Dr. John M. Denison SS is located in northwest Newmarket. This school serves Newmarket and Holland Landing. Enrolment is projected to grow as new development is built in the Holland Landing area.

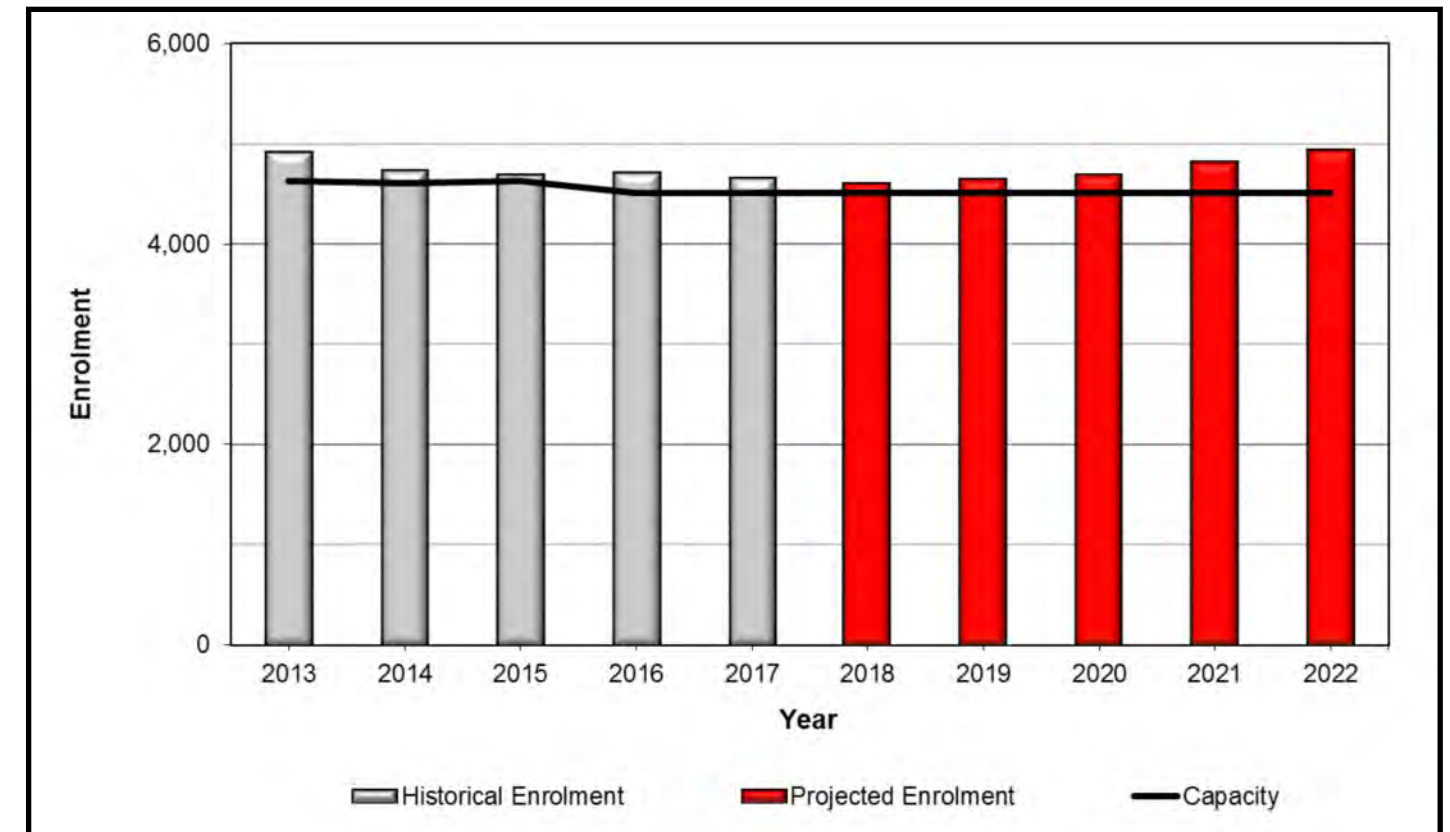
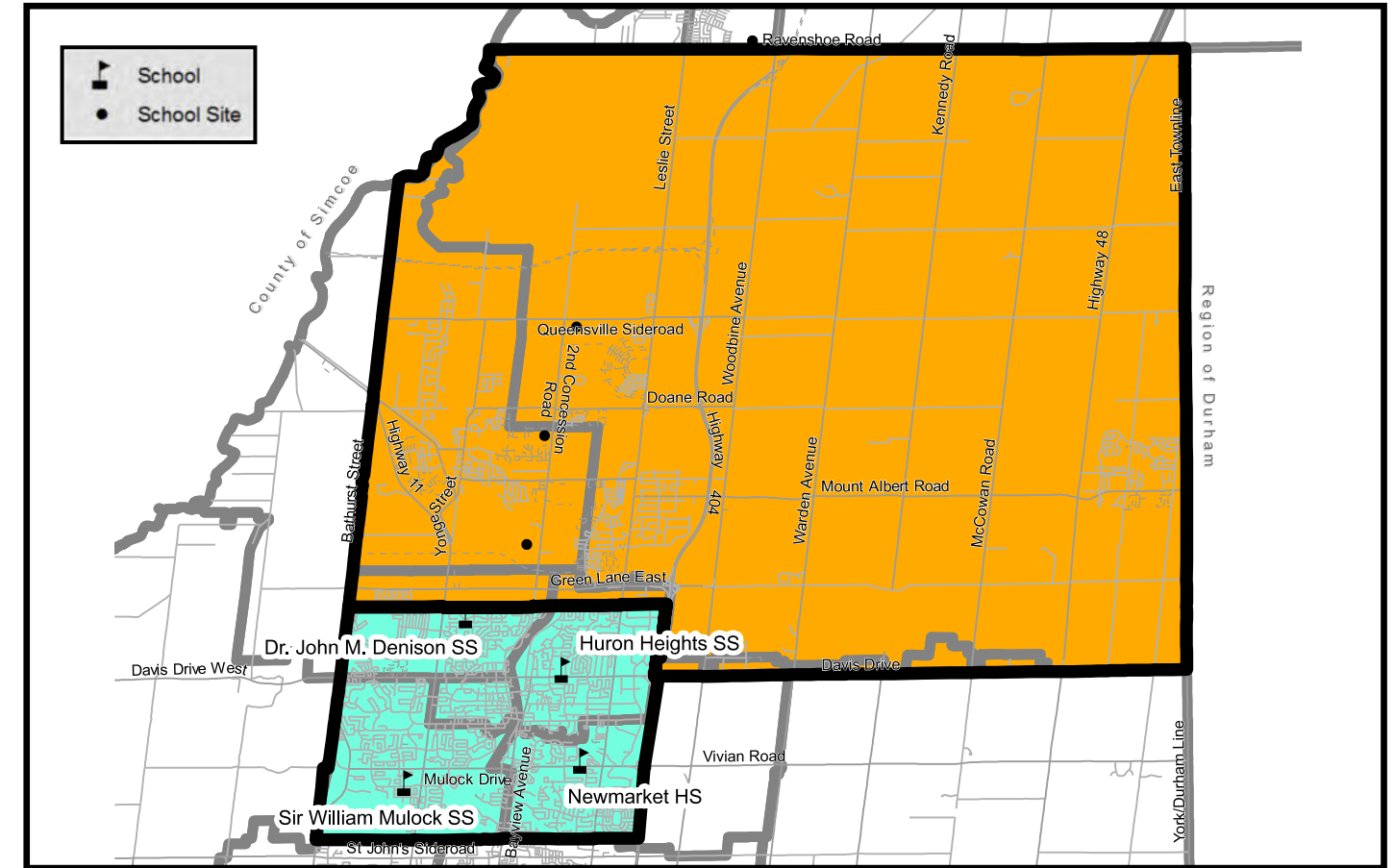
Huron Heights SS is located in northeast Newmarket and serves Newmarket and most of East Gwillimbury, including Sharon, Queensville and Mount Albert. Huron Heights SS offers an Arts program for students in Newmarket, East Gwillimbury and Georgina. Enrolment is projected to increase with growth from new development in Sharon and Queensville.

Newmarket HS serves southeast Newmarket and its historic downtown core. Newmarket HS offers a French Immersion and Gifted program. Enrolment is projected to grow to an overall utilization of 146% by 2022 as there is projected growth in the French Immersion program with larger elementary French Immersion student populations entering grade 9.

Sir William Mulock SS is located in southwest Newmarket and was the last school built in Newmarket. Enrolment has been stable for the last five years and is projected to remain stable for the next five years. The school currently operates at a utilization of 121%.

Due to proposed new development in the Newmarket and East Gwillimbury planning area, 2 secondary school sites have been designated to serve future growth. An opening date will be determined once a threshold has been reached and surrounding school capacity has been fully utilized.

There are no projects currently planned for this area.



Richmond Hill / Oak Ridges Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|------------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Alexander Mackenzie HS | 1,233 | 1078 | 1240 | 1340 | 1429 | 1463 | 1479 | 0 | Arts, IB |
| Bayview SS | 1,281 | 1,806 | 1,687 | 1,594 | 1,532 | 1,553 | 1,524 | 10 | IB |
| Langstaff SS | 1,014 | 872 | 781 | 739 | 732 | 760 | 750 | 0 | French Immersion |
| Richmond Green SS | 1,074 | 1,222 | 1,197 | 1,205 | 1,265 | 1,389 | 1,480 | 0 | |
| Richmond Hill HS | 942 | 1,704 | 1,628 | 1,560 | 1,455 | 1,439 | 1,396 | 9 | Gifted |
| | 5,544 | | | | | | | | |
| Total Enrolment | | 6,681 | 6,533 | 6,438 | 6,413 | 6,604 | 6,629 | | |
| Total Utilization | | 121% | 118% | 116% | 116% | 119% | 120% | | |

Area Summary

There are currently five secondary schools serving Richmond Hill and Oak Ridges. Some of these schools also serve parts of Markham and Vaughan. The combined current utilization for this planning area is 121%. Enrolment is projected to slightly decline over the next three years and then new residential development and recent changes to programming will increase enrolment in this planning area.

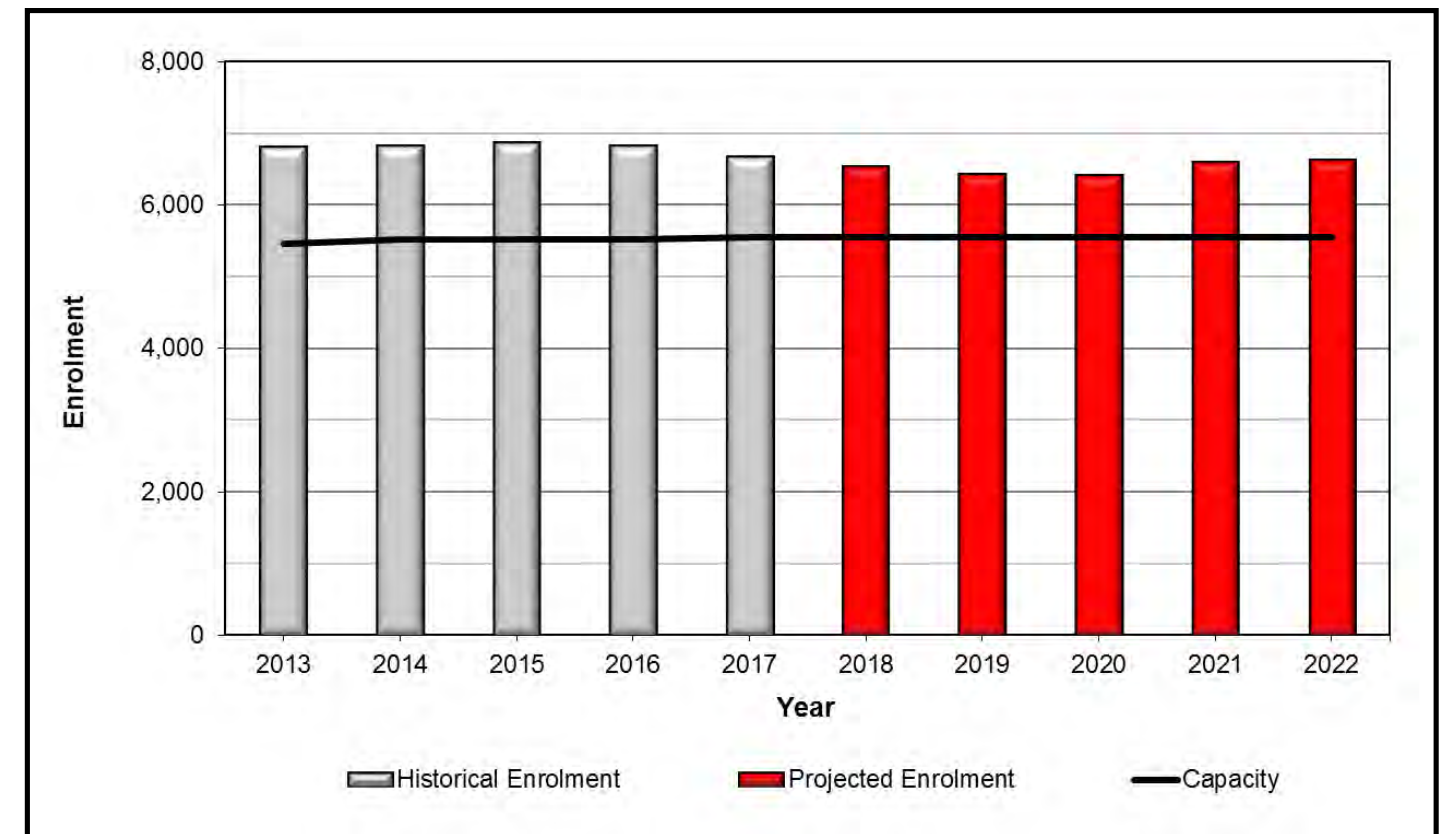
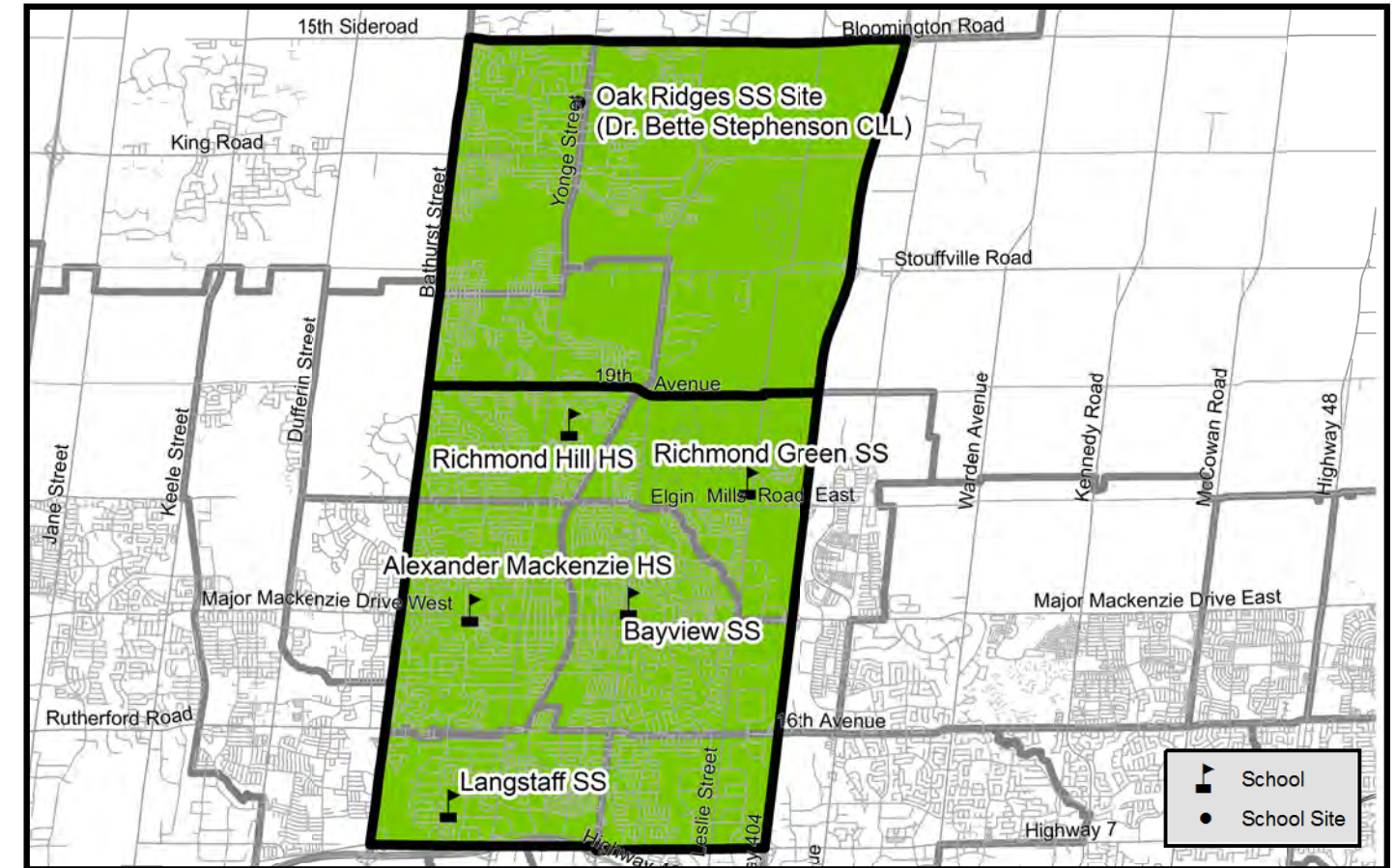
Alexander Mackenzie HS serves a portion of Vaughan and a portion of Richmond Hill. Alexander Mackenzie HS introduced an Arts program in 2009 as well as an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019. Enrolment had been slowly declining since 2010, but with the implementation of the IB program, enrolment is projected to grow over the next five years.

Bayview SS serves a portion of eastern Richmond Hill and offers the IB program. Enrolment has been declining since 2014 as the community matures and smaller elementary cohorts enter the secondary panel. Continued decline is projected with this maturing community.

Langstaff SS is a dual track French Immersion school serving French Immersion students from the west side of Richmond Hill. The school is projected to maintain a stable enrolment.

Richmond Hill HS was replaced in 2000 on a new site. The school has a Gifted program and has maintained a relatively high stable enrolment for the last five years. Enrolment is projected to decline over the next five years as the community matures.

Richmond Green SS serves a portion of northwest Markham, east Oak Ridges and east Richmond Hill. The school opened in 2005 and has maintained a stable enrolment over the last five years. Enrolment is projected to increase with student growth from new housing units (North Leslie development) in the area. This significant growth supports the need for a new secondary school in Oak Ridges which is for 2023. An addition is proposed to Dr. Bette Stephenson Centre for Learning to modify the facility into a secondary school. The timing of this new school is subject to funding approval by the Ministry of Education.



Vaughan Maple Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Maple HS | 1,170 | 1,267 | 1,305 | 1,377 | 1,448 | 1,458 | 1,461 | 4 | Gifted, IB |
| Stephen Lewis SS | 1,251 | 1,439 | 1,507 | 1,549 | 1,523 | 1,529 | 1,526 | 6 | |
| | 2,421 | | | | | | | | |
| Total Enrolment | | 2,706 | 2,812 | 2,926 | 2,971 | 2,987 | 2,987 | | |
| Total Utilization | | 112% | 116% | 121% | 123% | 123% | 123% | | |

Area Summary

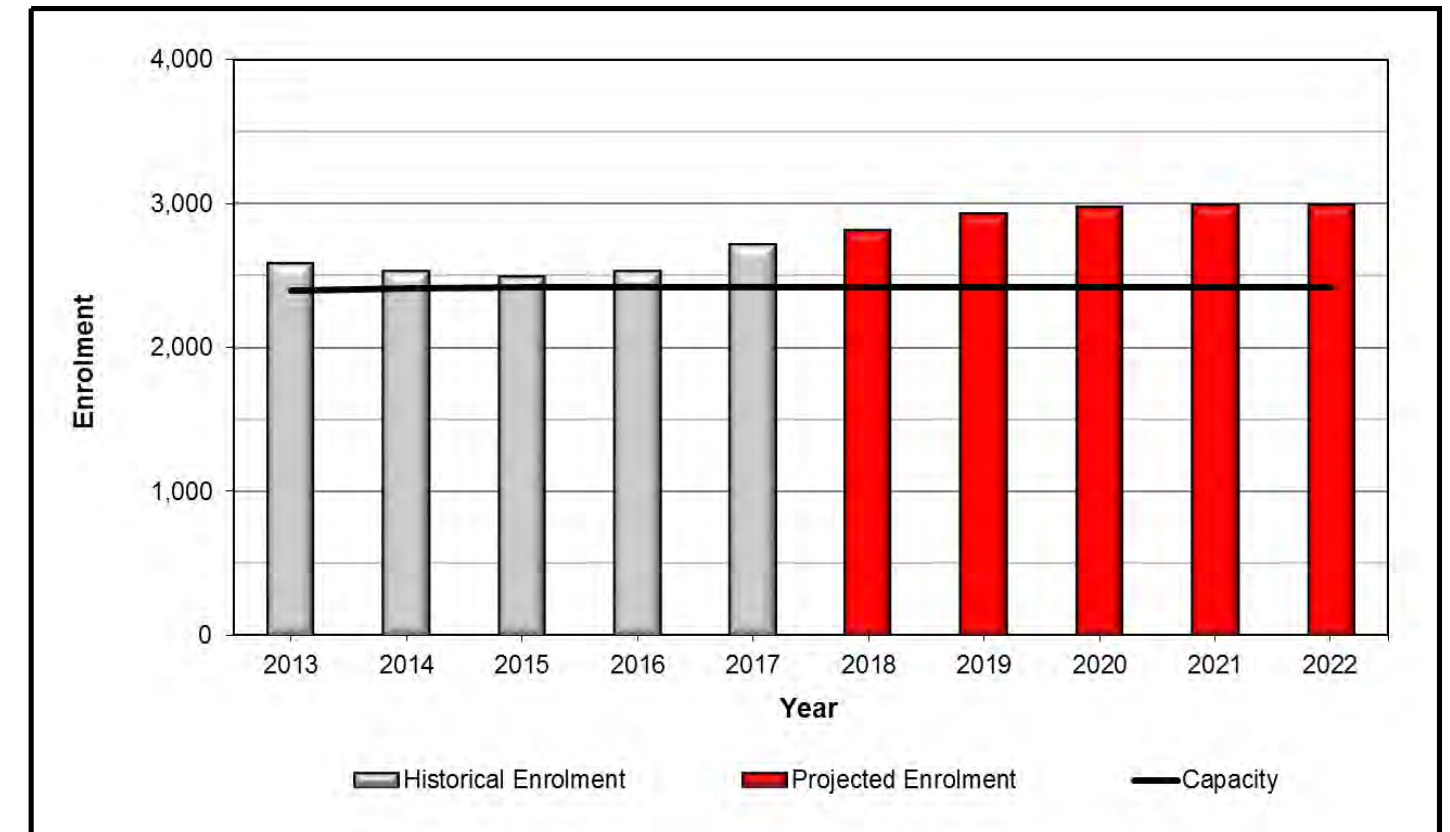
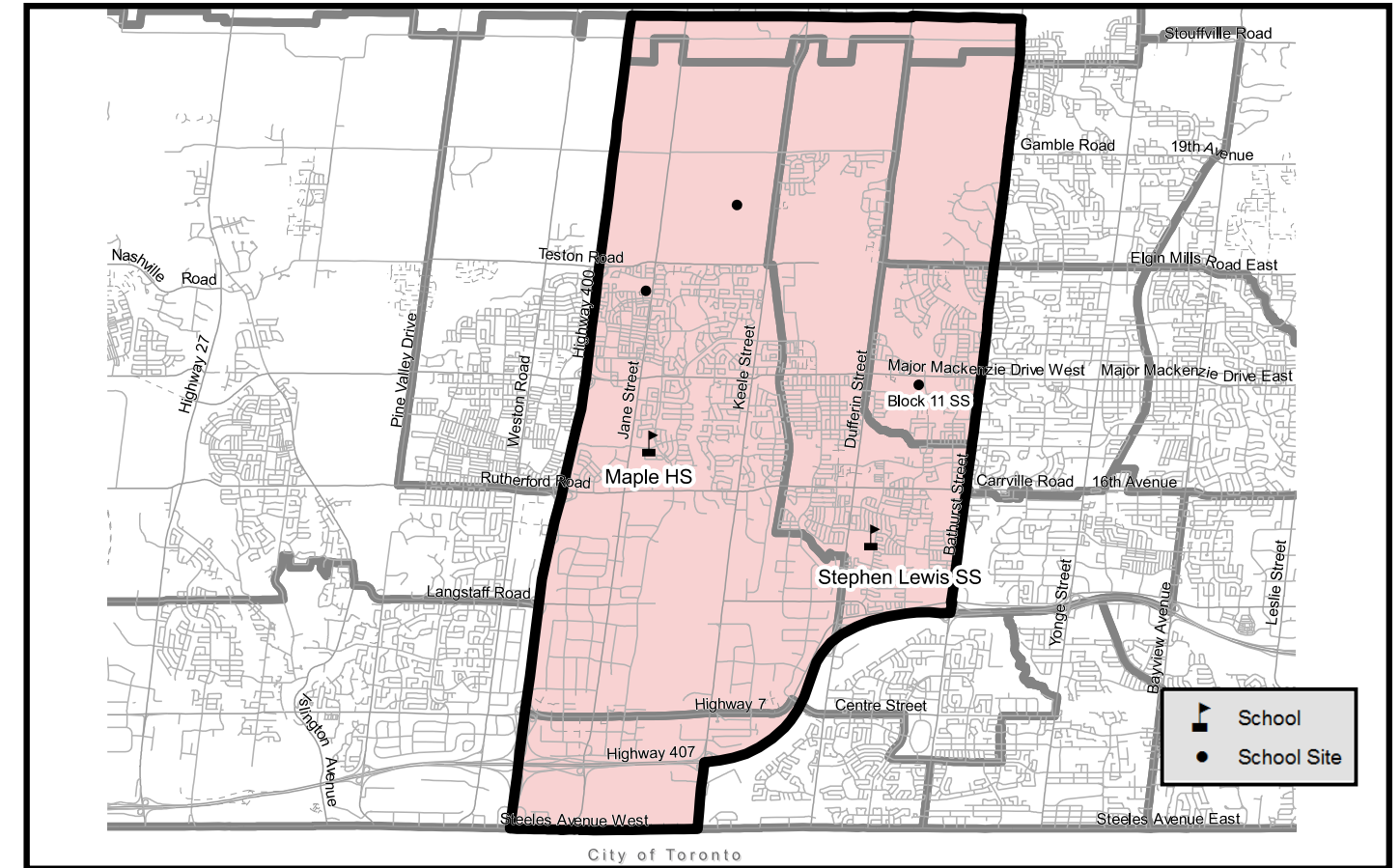
The Vaughan Maple area, located east of Hwy 400 and north of the Thornhill community, is served by two secondary schools, Maple HS and Stephen Lewis SS. Their 2017 combined current utilization of 112% is projected to increase to 123% by 2020 and remain stable to 2022.

Maple HS opened in 2002 while Stephen Lewis opened in 2006. Both schools have maintained a steady growth in enrolment over the past decade.

Maple HS introduced a Gifted program in 2014 and most recently began an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019.

Stephen Lewis SS was built in a new growth community that has seen rapid growth in both the elementary and secondary panel.

A new secondary school will be required to serve new growth in the Dufferin Street & Bathurst Street corridor including the growing elementary French Immersion population in the area. This significant growth supports the need for a new secondary school in the Block 11 and 12 communities for 2023. The timing of this new school is subject to funding approval by the Ministry of Education.



Vaughan Thornhill Secondary

School Enrolment

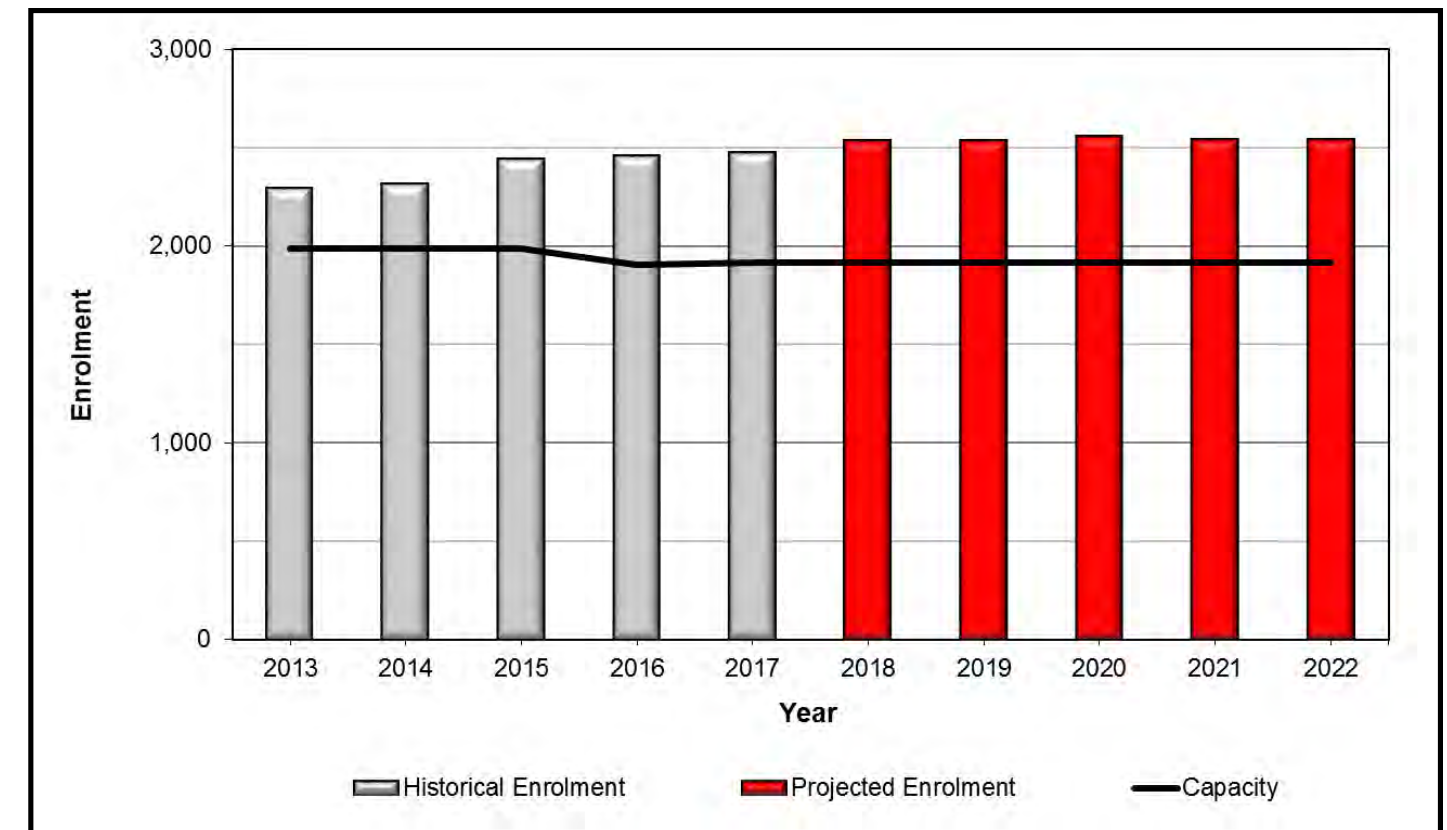
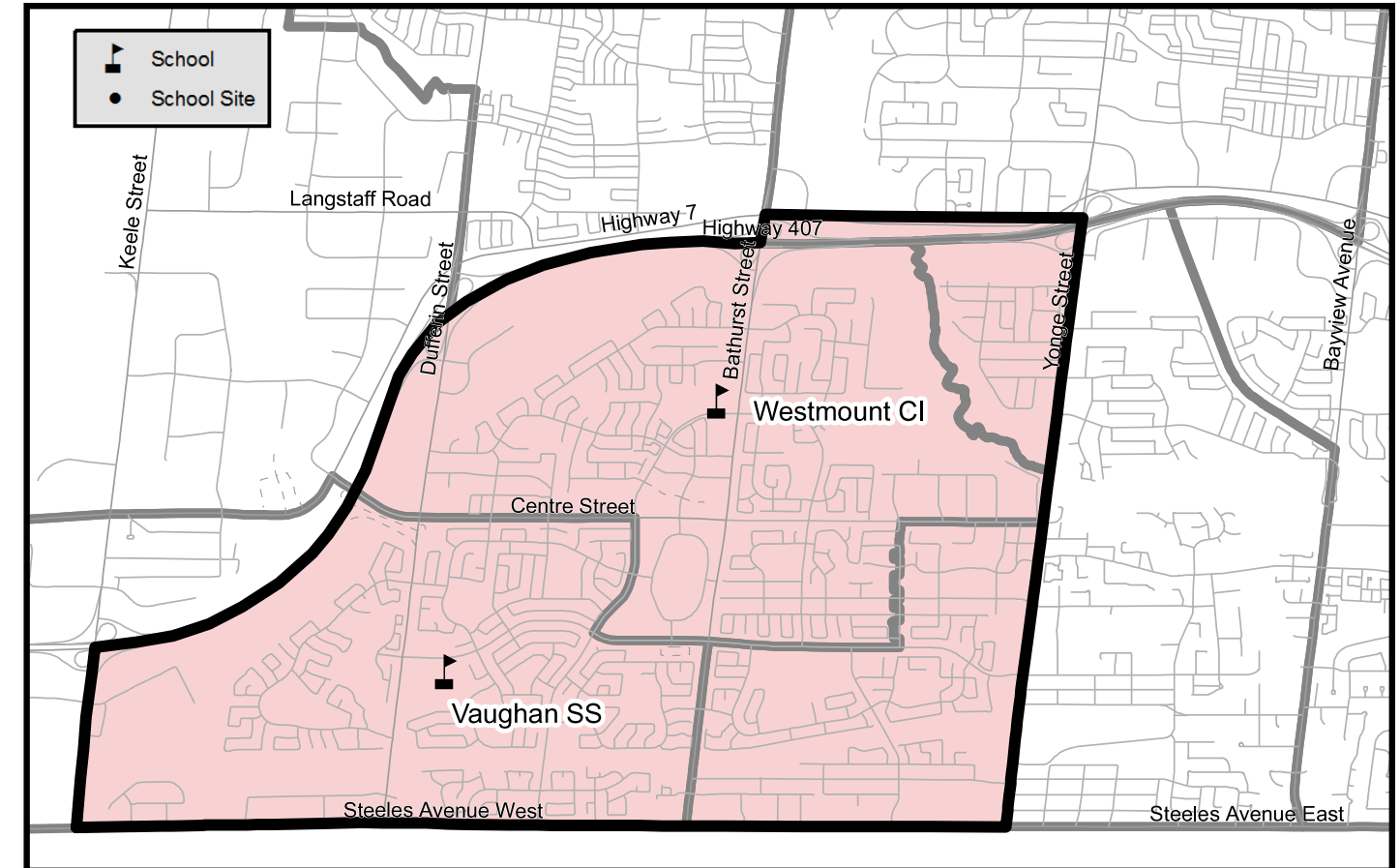
| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Vaughan SS | 960 | 1,121 | 1,157 | 1,181 | 1,287 | 1,339 | 1,360 | 0 | French Immersion |
| Westmount CI | 954 | 1,359 | 1,379 | 1,359 | 1,275 | 1,207 | 1,182 | 0 | Arts |
| | 1,914 | | | | | | | | |
| Total Enrolment | | 2,480 | 2,536 | 2,540 | 2,562 | 2,546 | 2,542 | | |
| Total Utilization | | 130% | 132% | 133% | 134% | 133% | 133% | | |

Area Summary

The Vaughan Thornhill community is currently served by two secondary schools, Vaughan SS and Westmount CI. Their 2017 combined utilization of 130% is projected to increase to 134% by 2020 and remain stable to 2022.

Vaughan SS has experienced continuous growth in enrolment since a French Immersion program was introduced in 2009. As the larger pools of French Immersion students from the elementary panel enter secondary school, the French Immersion program will continue to grow. To alleviate enrolment pressure at Vaughan SS, a French Immersion program began at Woodbridge College in September 2015 to serve students living west of Jane Street. However, with current projected French Immersion growth at Vaughan SS, an additional program location will be required to serve students living in the Bathurst Street and Dufferin Street area. The growth in French Immersion supports the need for a new secondary school for the Block 11 and 12 communities.

Westmount CI opened in 1994 and has increased in enrolment over the last decade to its current utilization of 142%. The school is located on a joint-use site with the Rosemount Community Centre and the City Playhouse Theatre. An Arts program was introduced at Westmount CI in 2009.



Vaughan Woodbridge Secondary

School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|--------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|------------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Emily Carr SS | 1,149 | 1,653 | 1,660 | 1,644 | 1,622 | 1,580 | 1,536 | 5 | |
| Tommy Douglas SS | 1,356 | 1,274 | 1,359 | 1,431 | 1,472 | 1,484 | 1,498 | 6 | |
| Woodbridge College | 708 | 517 | 527 | 565 | 600 | 646 | 674 | 4 | French Immersion |
| | 3,213 | | | | | | | | |
| Total Enrolment | | 3,444 | 3,546 | 3,640 | 3,694 | 3,710 | 3,708 | | |
| Total Utilization | | 107% | 110% | 113% | 115% | 115% | 115% | | |

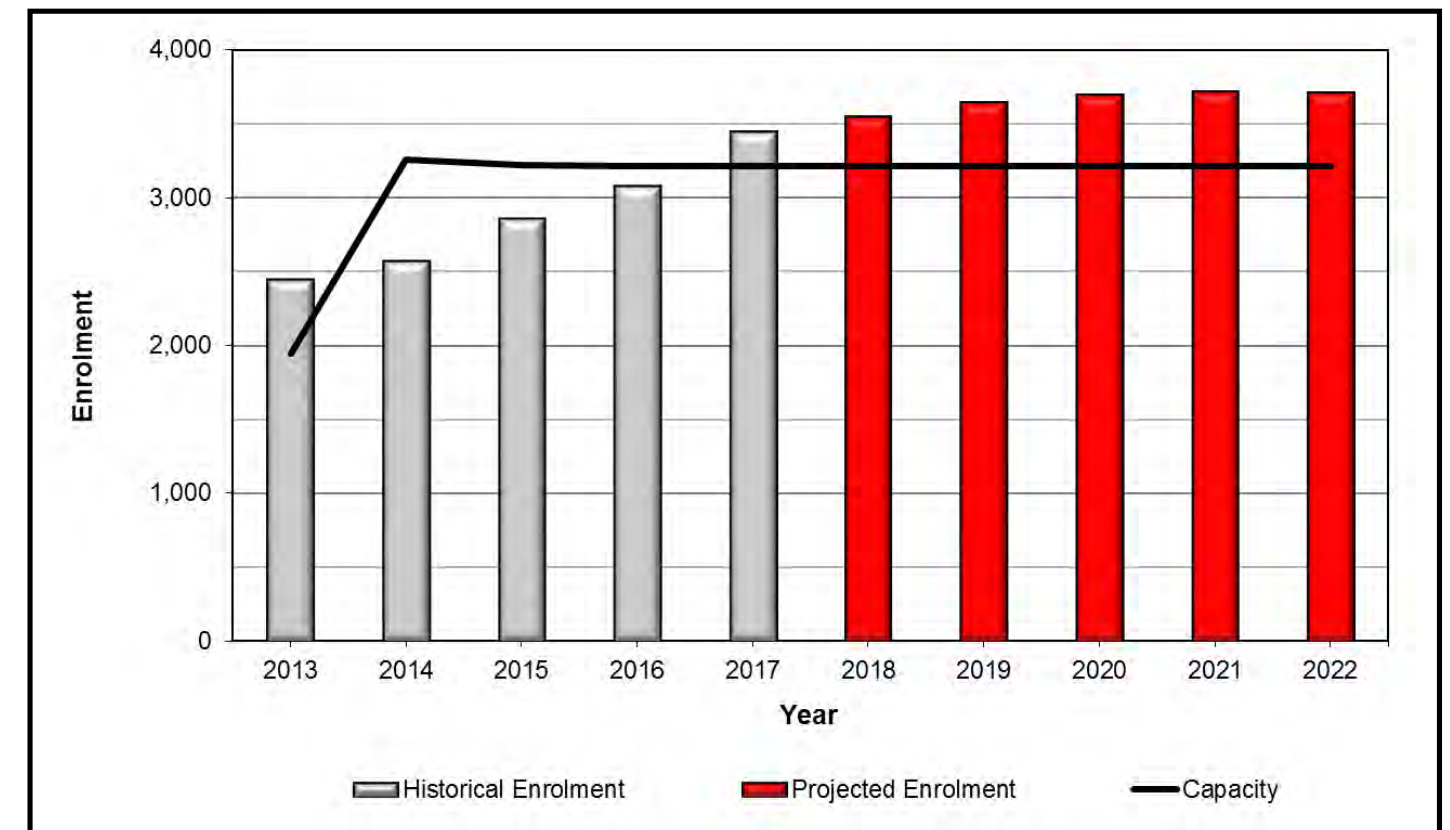
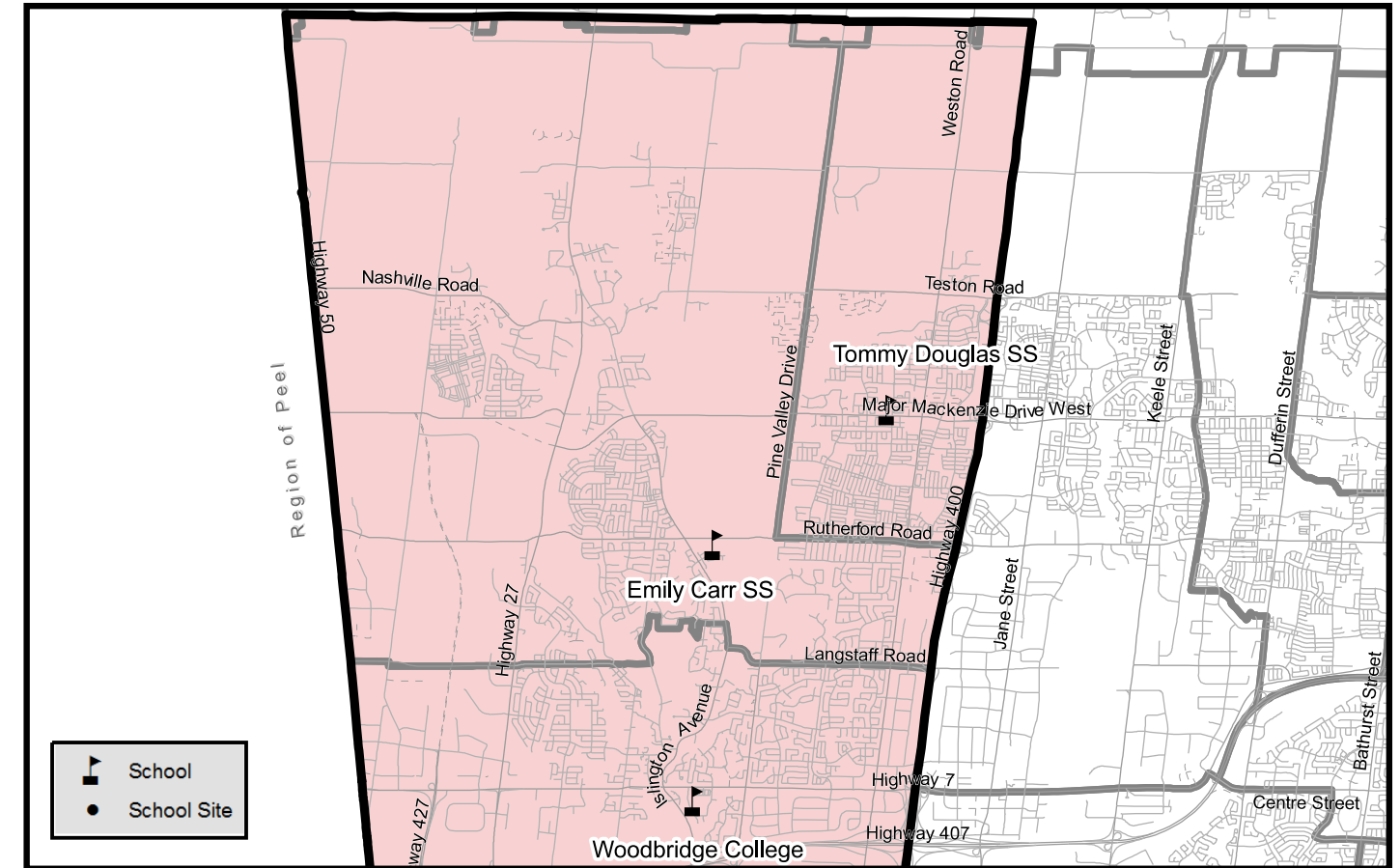
Area Summary

In the area of Vaughan located west of Hwy 400, there are currently three secondary schools, Woodbridge College, Emily Carr SS and Tommy Douglas SS. Their 2017 combined utilization of 107% is projected to increase to 115% by 2020 and remain stable to 2022. New residential development will occur within the secondary boundaries of all three schools.

This area of Vaughan was first served by Woodbridge College in 1957 and then by Emily Carr SS in 2003. In 2014, Tommy Douglas SS opened to serve students in the northern part of Woodbridge. Typically, new YRDSB secondary schools open with grades 9 and 10 and grow to all grades two years later. Prior to the opening of Tommy Douglas SS, students were held at Woodbridge College until the last pool of grade 12 students from the Tommy Douglas SS boundary graduated from Woodbridge College in 2015. To support French Immersion enrolment growth within west Vaughan, an additional French Immersion program began at Woodbridge College in September 2015 to serve students living west of Jane Street.

The secondary boundary of Emily Carr SS serves northwest Vaughan, where there has been substantial enrolment growth from the surrounding community and from new residential development in the Kleinburg-Nashville area.

Tommy Douglas SS opened in the 2014 school year and serves students living in the northeast section of this planning area. The school has a current utilization of 94% and is anticipated to grow to 110% by 2022, due to new residential growth and holding. Tommy Douglas SS has been designated as a holding school for new residential growth along Pine Valley Dr and Teston Rd due to high enrolment at Emily Carr SS.



Whitchurch-Stouffville Secondary

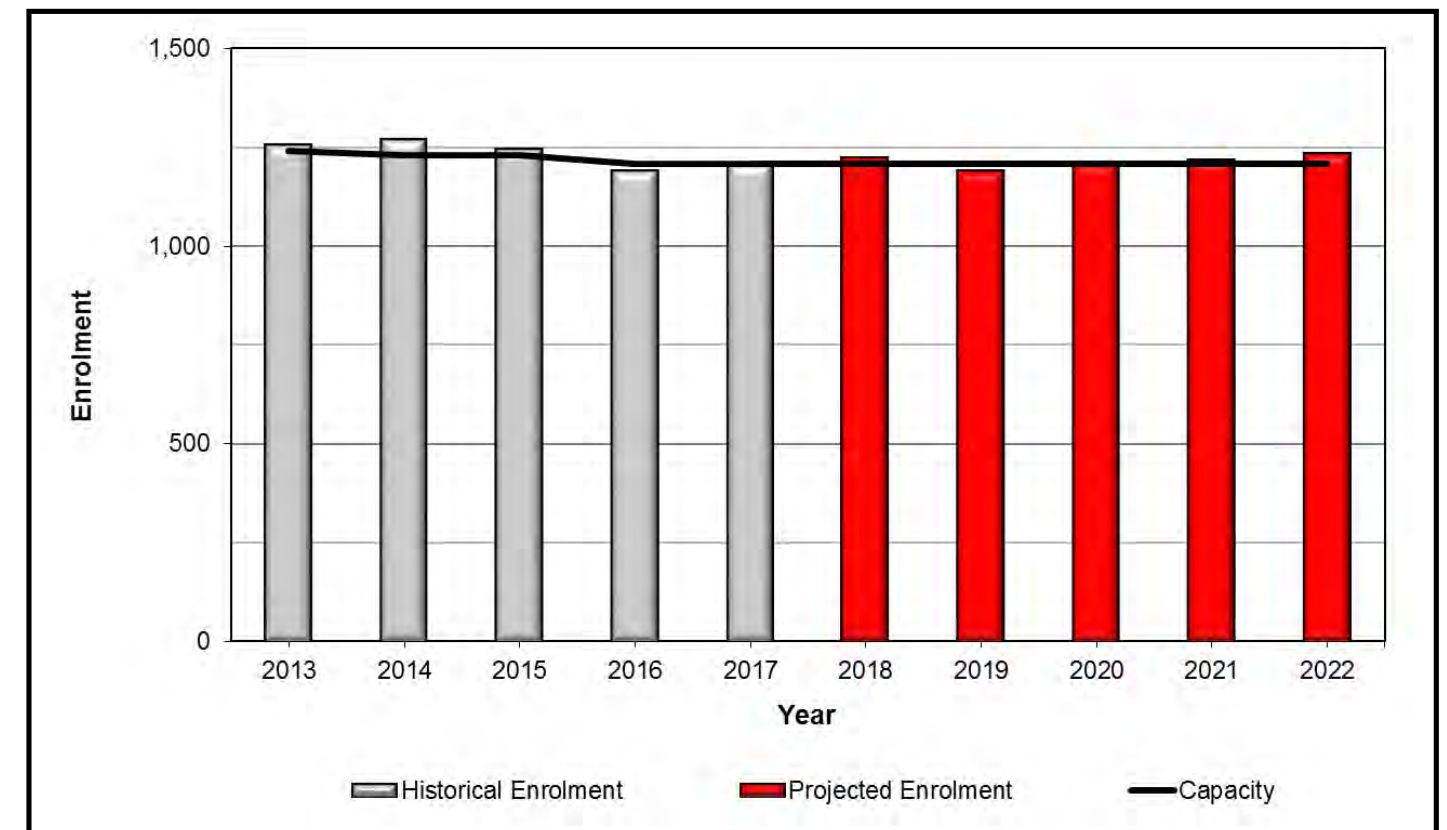
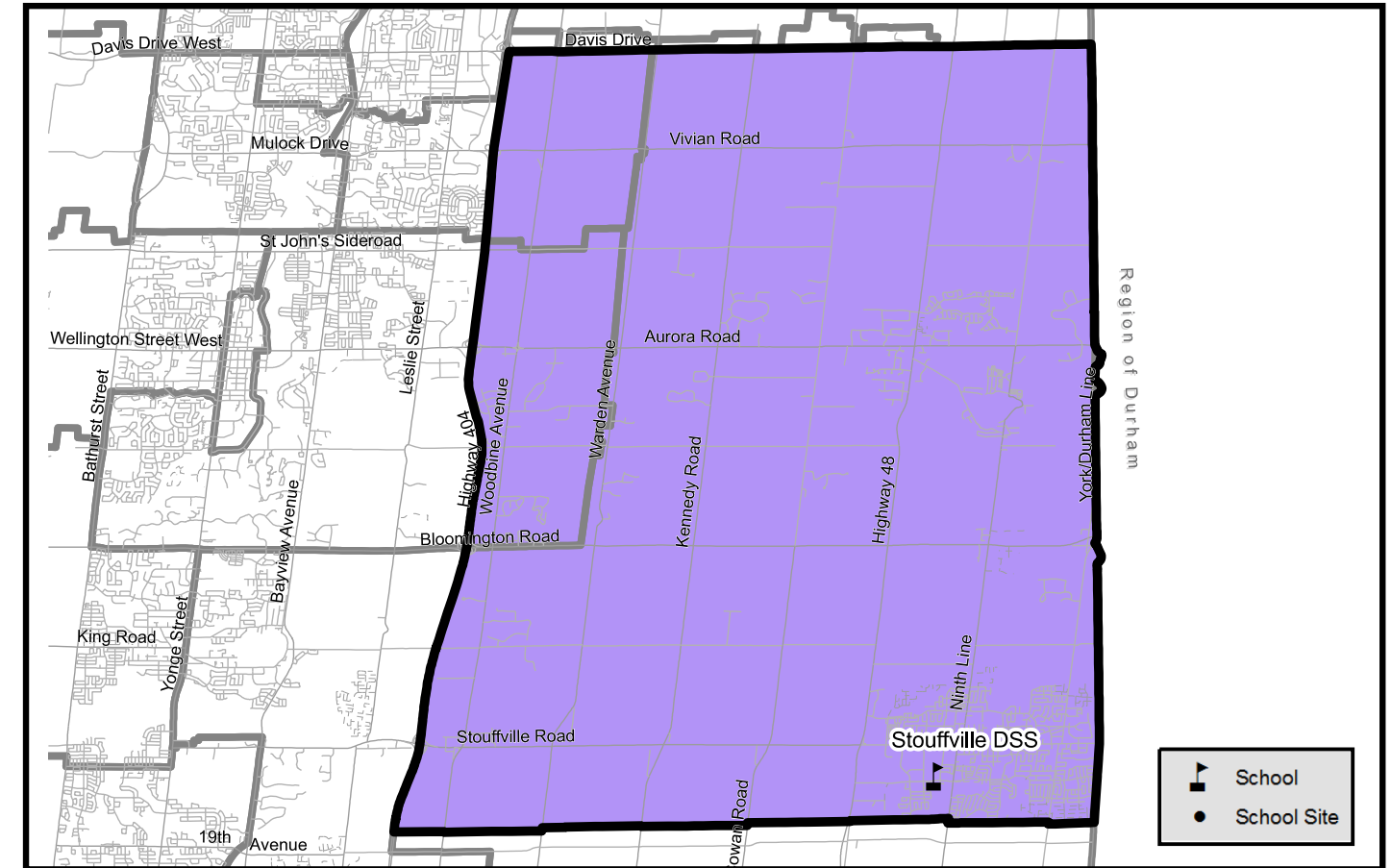
School Enrolment

| | Capacity | Current Enrolment | Projected Enrolment | | | | | Portables | Comments |
|-------------------------|----------|-------------------|---------------------|-------|-------|-------|-------|-----------|----------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017 | |
| Stouffville District SS | 1,209 | 1,207 | 1,225 | 1,192 | 1,209 | 1,220 | 1,237 | 6 | |
| | 1,209 | | | | | | | | |
| Total Enrolment | | 1,207 | 1,225 | 1,192 | 1,209 | 1,220 | 1,237 | | |
| Total Utilization | | 100% | 101% | 99% | 100% | 101% | 102% | | |

Area Summary

The municipality of Whitchurch-Stouffville is served by Stouffville District SS. The original school building was opened in 1953 and replaced on a new site in 2007. Enrolment has grown over the last ten years and is expected to remain stable over the next five years. Additional development growth is planned for the the Town of Whitchurch-Stouffville and the enrolment at Stouffville District SS is projected to grow post 2022.

A future addition may be required if substantial enrolment growth occurs at Stouffville District SS. Size and timing will be determined once a threshold of students has been reached. There are no projects currently planned for this area for submission to the Ministry of Education.



Appendix 1 - Schools for Facility Partnership Consideration

The York Region District School Board has a policy that complies with the Ministry of Education's partnership guideline that school boards identify opportunities either in existing schools with available space or future school buildings to partner with eligible parties for improved service delivery for communities. The partnership policy provides a process for notifying eligible partners of co-building at new schools and lease opportunities at existing schools. Opportunities for partnerships must adhere to criteria set out in [Policy #422.0, Encouraging Facility Partnerships](#) such as protecting the health and safety of students and being appropriate for a school setting.

New Schools

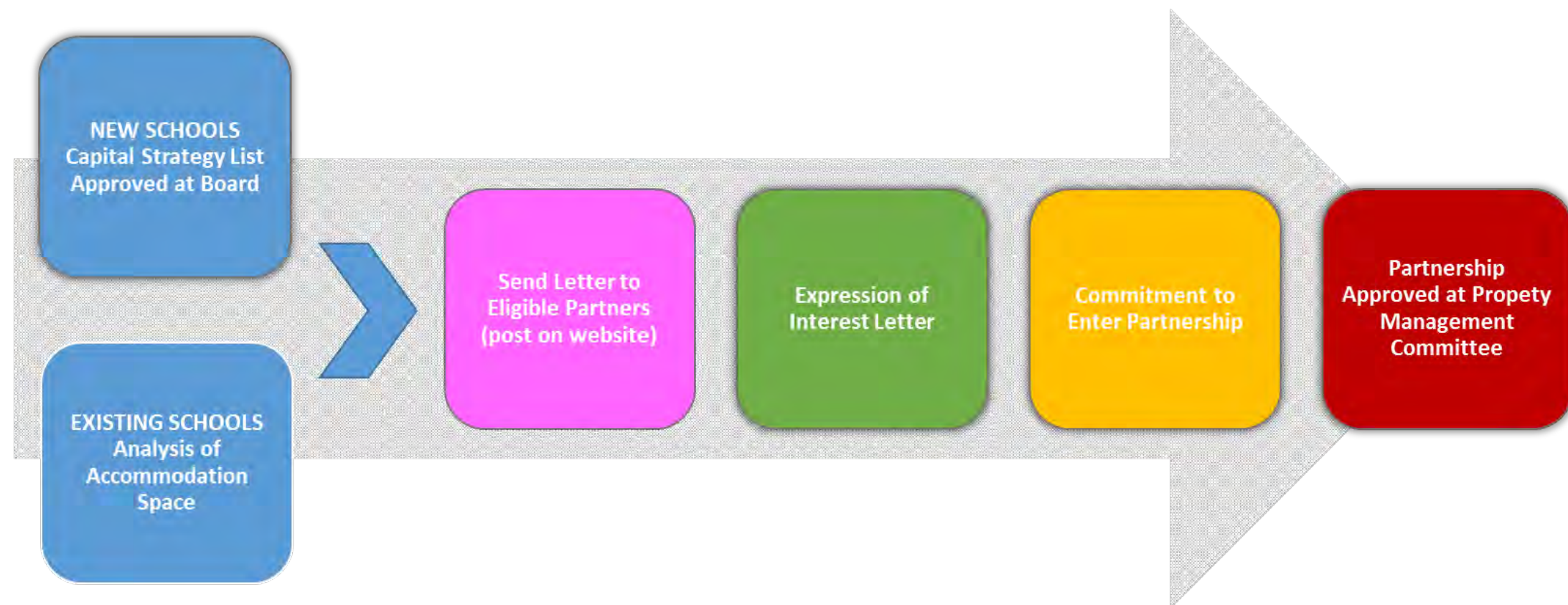
Once the Capital Strategy List is approved by Trustees, staff will notify eligible partners of future co-building opportunities where a partnership may be considered. Any partnership will be subject to meeting the conditions provided in the Board's policy as well as ministry funding for the project.

Efforts are made to have new co-build opportunities available to eligible partners at a date three years prior to the anticipated school opening for a new elementary school, and four years for a new secondary school. One of our most recent partnerships includes the Town of East Gwillimbury Parks and Recreation programming space at Phoebe Gilman PS, which opened in September 2013.

Existing Schools

As part of the capital planning process, staff will review student enrolment projections and school capacities at existing schools over the next five years. This will include a review of underutilized schools from the perspective of how these spaces may be required to meet the Board's existing educational program needs and initiatives. Consistent with past practice, Board staff will continue to pursue appropriate partnerships at existing schools to meet the needs of students.

The process for eligible partners to indicate their interest and provide commitment to the Board is shown below:



Appendix 2 - School Utilization Summary

| Elementary Schools | | 2017-18 Current | | | 2018-19 Projected | | | 2022-23 Projected | | |
|--------------------|----------------------|-----------------|-------------|-----------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| Municipality | School | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space |
| Aurora | Aurora Grove PS | 413 | 84% | 77 | 507 | 103% | -17 | 875 | 179% | -385 |
| Aurora | Aurora Heights PS | 361 | 83% | 74 | 363 | 83% | 72 | 353 | 81% | 82 |
| Aurora | Devins Drive PS | 355 | 70% | 153 | 342 | 67% | 166 | 310 | 61% | 198 |
| Aurora | Hartman PS | 611 | 111% | -60 | 619 | 112% | -68 | 575 | 104% | -24 |
| Aurora | Highview PS | 365 | 69% | 163 | 364 | 69% | 164 | 445 | 84% | 83 |
| Aurora | Lester B. Pearson PS | 711 | 92% | 60 | 700 | 91% | 71 | 656 | 85% | 115 |
| Aurora | Northern Lights PS | 525 | 86% | 87 | 510 | 83% | 102 | 443 | 72% | 169 |
| Aurora | Regency Acres PS | 322 | 71% | 129 | 308 | 68% | 143 | 277 | 61% | 174 |
| Aurora | Rick Hansen PS | 724 | 118% | -112 | 720 | 118% | -108 | 677 | 111% | -65 |
| Aurora | Wellington PS | 379 | 73% | 143 | 371 | 71% | 151 | 376 | 72% | 146 |
| East Gwillimbury | Holland Landing PS | 305 | 71% | 123 | 356 | 83% | 72 | 838 | 196% | -410 |
| East Gwillimbury | Mount Albert PS | 375 | 64% | 208 | 378 | 65% | 205 | 364 | 62% | 219 |
| East Gwillimbury | Park Avenue PS | 337 | 69% | 150 | 360 | 74% | 127 | 554 | 114% | -67 |
| East Gwillimbury | Queensville PS | 75 | 214% | -40 | 76 | 217% | -41 | 79 | 226% | -44 |
| East Gwillimbury | Robert Munsch PS | 363 | 74% | 125 | 354 | 73% | 134 | 338 | 69% | 150 |
| East Gwillimbury | Sharon PS | 258 | 74% | 90 | 266 | 76% | 82 | 273 | 78% | 75 |
| Georgina | Black River PS | 248 | 68% | 117 | 239 | 65% | 126 | 217 | 59% | 148 |
| Georgina | Deer Park PS | 154 | 88% | 22 | 162 | 92% | 14 | 150 | 85% | 26 |
| Georgina | Fairwood PS | 366 | 79% | 97 | 354 | 76% | 109 | 317 | 68% | 146 |
| Georgina | Jersey PS | 299 | 75% | 99 | 296 | 74% | 102 | 278 | 70% | 120 |
| Georgina | Keswick PS | 412 | 112% | -44 | 448 | 122% | -80 | 526 | 143% | -158 |
| Georgina | Lake Simcoe PS | 515 | 100% | -1 | 503 | 98% | 11 | 502 | 98% | 12 |
| Georgina | Lakeside PS | 361 | 59% | 248 | 350 | 57% | 259 | 355 | 58% | 254 |
| Georgina | Morning Glory PS | 330 | 55% | 265 | 333 | 56% | 262 | 315 | 53% | 280 |
| Georgina | RL Graham PS | 411 | 65% | 225 | 417 | 66% | 219 | 495 | 78% | 141 |
| Georgina | Sutton PS | 378 | 77% | 113 | 407 | 83% | 84 | 480 | 98% | 11 |
| Georgina | WJ Watson PS | 381 | 75% | 128 | 386 | 76% | 123 | 365 | 72% | 144 |
| King | Kettleby PS | 160 | 92% | 13 | 149 | 86% | 24 | 127 | 73% | 46 |
| King | King City PS | 314 | 70% | 137 | 308 | 68% | 143 | 306 | 68% | 145 |
| King | Nobleton PS | 378 | 65% | 207 | 372 | 64% | 213 | 380 | 65% | 205 |
| King | Schomberg PS | 126 | 57% | 96 | 119 | 54% | 103 | 103 | 46% | 119 |
| Markham | Aldergrove PS | 623 | 93% | 50 | 643 | 96% | 30 | 693 | 103% | -20 |
| Markham | Armada PS | 704 | 87% | 104 | 706 | 87% | 102 | 682 | 84% | 126 |

Note: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change.

Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline.

For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.



Appendix 2 - School Utilization Summary

| Elementary Schools | | 2017-18 Current | | | 2018-19 Projected | | | 2022-23 Projected | | |
|--------------------|----------------------|-----------------|-------------|-----------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| Municipality | School | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space |
| Markham | Ashton Meadows PS | 311 | 72% | 119 | 325 | 76% | 105 | 330 | 77% | 100 |
| Markham | Baythorn PS | 522 | 115% | -70 | 520 | 115% | -68 | 492 | 109% | -40 |
| Markham | Bayview Fairways PS | 236 | 93% | 18 | 237 | 93% | 17 | 225 | 89% | 29 |
| Markham | Bayview Glen PS | 254 | 104% | -9 | 234 | 96% | 11 | 208 | 85% | 37 |
| Markham | Beckett Farm PS | 708 | 109% | -58 | 715 | 110% | -65 | 785 | 121% | -135 |
| Markham | Black Walnut PS | 746 | 122% | -134 | 748 | 122% | -136 | 738 | 121% | -126 |
| Markham | Boxwood PS | 346 | 70% | 148 | 327 | 66% | 167 | 288 | 58% | 206 |
| Markham | Buttonville PS | 452 | 79% | 120 | 412 | 72% | 160 | 384 | 67% | 188 |
| Markham | Castlemore PS | 737 | 105% | -38 | 716 | 102% | -17 | 612 | 88% | 87 |
| Markham | Cedarwood PS | 697 | 77% | 203 | 683 | 76% | 217 | 637 | 71% | 263 |
| Markham | Central Park PS | 566 | 121% | -99 | 549 | 118% | -82 | 535 | 115% | -68 |
| Markham | Coledale PS | 471 | 103% | -14 | 445 | 97% | 12 | 399 | 87% | 58 |
| Markham | Coppard Glen PS | 593 | 95% | 28 | 558 | 90% | 63 | 518 | 83% | 103 |
| Markham | Cornell Village PS | 638 | 110% | -60 | 662 | 115% | -84 | 825 | 143% | -247 |
| Markham | David Suzuki PS | 774 | 98% | 14 | 787 | 100% | 1 | 766 | 97% | 22 |
| Markham | Donald Cousens PS | 696 | 126% | -145 | 656 | 119% | -105 | 604 | 110% | -53 |
| Markham | EJ Sand PS | 331 | 98% | 7 | 356 | 105% | -18 | 399 | 118% | -61 |
| Markham | Ellen Fairclough PS | 438 | 80% | 111 | 438 | 80% | 111 | 647 | 118% | -98 |
| Markham | ET Crowle PS | 274 | 94% | 18 | 270 | 92% | 22 | 238 | 82% | 54 |
| Markham | Franklin Street PS | 484 | 91% | 50 | 501 | 94% | 33 | 524 | 98% | 10 |
| Markham | Fred Varley PS | 614 | 94% | 36 | 616 | 95% | 34 | 639 | 98% | 11 |
| Markham | German Mills PS | 329 | 104% | -14 | 340 | 108% | -25 | 292 | 93% | 23 |
| Markham | Greensborough PS | 556 | 93% | 43 | 592 | 99% | 7 | 579 | 97% | 20 |
| Markham | Henderson Ave PS | 384 | 127% | -81 | 381 | 126% | -78 | 362 | 119% | -59 |
| Markham | Highgate PS | 482 | 98% | 11 | 494 | 100% | -1 | 512 | 104% | -19 |
| Markham | James Robinson PS | 344 | 96% | 15 | 380 | 106% | -21 | 602 | 168% | -243 |
| Markham | John McCrae PS | 619 | 112% | -68 | 613 | 111% | -62 | 636 | 115% | -85 |
| Markham | Johnsview Village PS | 216 | 92% | 18 | 209 | 89% | 25 | 209 | 89% | 25 |
| Markham | Legacy PS | 542 | 93% | 41 | 543 | 93% | 40 | 518 | 89% | 65 |
| Markham | Lincoln Alexander PS | 565 | 105% | -25 | 545 | 101% | -5 | 465 | 86% | 75 |
| Markham | Little Rouge PS | 554 | 89% | 70 | 614 | 98% | 10 | 705 | 113% | -81 |
| Markham | Markham Gateway PS | 444 | 78% | 128 | 426 | 74% | 146 | 402 | 70% | 170 |
| Markham | Milliken Mills PS | 370 | 61% | 232 | 432 | 72% | 170 | 470 | 78% | 132 |

Note: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change.

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Appendix 2 - School Utilization Summary

| Elementary Schools | | 2017-18 Current | | | 2018-19 Projected | | | 2022-23 Projected | | |
|--------------------|-------------------------|-----------------|-------------|-----------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| Municipality | School | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space |
| Markham | Mount Joy PS | 607 | 108% | -47 | 597 | 107% | -37 | 512 | 91% | 48 |
| Markham | Parkland PS | 565 | 75% | 186 | 553 | 74% | 198 | 545 | 73% | 206 |
| Markham | Parkview PS | 519 | 116% | -71 | 488 | 109% | -40 | 446 | 100% | 2 |
| Markham | Ramer Wood PS | 287 | 102% | -6 | 272 | 97% | 9 | 235 | 84% | 46 |
| Markham | Randall PS | 836 | 99% | 5 | 839 | 100% | 2 | 838 | 100% | 3 |
| Markham | Reesor Park PS | 420 | 95% | 21 | 408 | 93% | 33 | 319 | 72% | 122 |
| Markham | Roy H. Crosby PS | 273 | 122% | -50 | 264 | 118% | -41 | 258 | 116% | -35 |
| Markham | Sam Chapman PS | 561 | 94% | 38 | 616 | 103% | -17 | 668 | 112% | -69 |
| Markham | Sir John A Macdonald PS | 684 | 112% | -72 | 424 | 69% | 188 | 462 | 75% | 150 |
| Markham | Sir Wilfrid Laurier PS | 763 | 104% | -29 | 762 | 104% | -28 | 665 | 91% | 69 |
| Markham | Stonebridge PS | 749 | 120% | -126 | 715 | 115% | -92 | 560 | 90% | 63 |
| Markham | Stornoway Crescent PS | 84 | 66% | 43 | 92 | 72% | 35 | 82 | 65% | 45 |
| Markham | Unionville Meadows PS | 658 | 96% | 26 | 652 | 95% | 32 | 631 | 92% | 53 |
| Markham | Unionville PS | 334 | 100% | -1 | 324 | 97% | 9 | 278 | 83% | 55 |
| Markham | Victoria Square PS | 0 | 0% | 638 | 336 | 53% | 302 | 683 | 107% | -45 |
| Markham | Wilclay PS | 602 | 76% | 191 | 593 | 75% | 200 | 536 | 68% | 257 |
| Markham | William Armstrong PS | 269 | 92% | 23 | 262 | 90% | 30 | 224 | 77% | 68 |
| Markham | William Berczy PS | 562 | 99% | 5 | 560 | 99% | 7 | 483 | 85% | 84 |
| Markham | Willowbrook PS | 233 | 75% | 77 | 248 | 80% | 62 | 230 | 74% | 80 |
| Markham | Wismer PS | 606 | 99% | 6 | 612 | 100% | 0 | 604 | 99% | 8 |
| Markham | Woodland PS | 319 | 84% | 61 | 303 | 80% | 77 | 229 | 60% | 151 |
| Newmarket | Alexander Muir PS | 617 | 102% | -14 | 612 | 101% | -9 | 574 | 95% | 29 |
| Newmarket | Armitage Village PS | 421 | 78% | 119 | 406 | 75% | 134 | 347 | 64% | 193 |
| Newmarket | Bogart PS | 630 | 110% | -58 | 630 | 110% | -58 | 650 | 114% | -78 |
| Newmarket | Clearmeadow PS | 689 | 90% | 76 | 674 | 88% | 91 | 631 | 82% | 134 |
| Newmarket | Crossland PS | 393 | 82% | 87 | 400 | 83% | 80 | 503 | 105% | -23 |
| Newmarket | Denne PS | 278 | 82% | 61 | 326 | 96% | 13 | 400 | 118% | -61 |
| Newmarket | Glen Cedar PS | 216 | 66% | 110 | 241 | 74% | 85 | 337 | 103% | -11 |
| Newmarket | JLR Bell PS | 72 | 39% | 111 | 82 | 45% | 101 | 69 | 38% | 114 |
| Newmarket | Maple Leaf PS | 287 | 68% | 135 | 290 | 69% | 132 | 269 | 64% | 153 |
| Newmarket | Mazo De La Roche PS | 728 | 99% | 4 | 756 | 103% | -24 | 820 | 112% | -88 |
| Newmarket | Meadowbrook PS | 275 | 57% | 204 | 343 | 72% | 136 | 421 | 88% | 58 |
| Newmarket | Phoebe Gilman PS | 727 | 103% | -20 | 747 | 106% | -40 | 784 | 111% | -77 |

Note: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change.

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Appendix 2 - School Utilization Summary

| Elementary Schools | | 2017-18 Current | | | 2018-19 Projected | | | 2022-23 Projected | | |
|--------------------|----------------------|-----------------|-------------|-----------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| Municipality | School | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space |
| Newmarket | Poplar Bank PS | 520 | 92% | 45 | 554 | 98% | 11 | 655 | 116% | -90 |
| Newmarket | Prince Charles PS | 254 | 63% | 152 | 247 | 61% | 159 | 204 | 50% | 202 |
| Newmarket | Rogers PS | 419 | 80% | 106 | 421 | 80% | 104 | 406 | 77% | 119 |
| Newmarket | Stonehaven ES | 572 | 96% | 23 | 599 | 101% | -4 | 589 | 99% | 6 |
| Newmarket | Stuart Scott PS | 225 | 74% | 78 | 210 | 69% | 93 | 198 | 65% | 105 |
| Newmarket | Terry Fox PS | 461 | 84% | 90 | 468 | 85% | 83 | 484 | 88% | 67 |
| Richmond Hill | Adrienne Clarkson PS | 611 | 106% | -35 | 603 | 105% | -27 | 592 | 103% | -16 |
| Richmond Hill | Bayview Hill ES | 736 | 98% | 12 | 700 | 94% | 48 | 592 | 79% | 156 |
| Richmond Hill | Beverly Acres PS | 604 | 101% | -5 | 605 | 101% | -6 | 561 | 94% | 38 |
| Richmond Hill | Beynon Fields PS | 733 | 94% | 48 | 789 | 101% | -8 | 772 | 99% | 9 |
| Richmond Hill | Bond Lake PS | 583 | 99% | 6 | 588 | 100% | 1 | 533 | 90% | 56 |
| Richmond Hill | Charles Howitt PS | 481 | 92% | 44 | 486 | 93% | 39 | 458 | 87% | 67 |
| Richmond Hill | Crosby Heights PS | 682 | 109% | -54 | 678 | 108% | -50 | 560 | 89% | 68 |
| Richmond Hill | Doncrest PS | 632 | 81% | 153 | 640 | 82% | 145 | 648 | 83% | 137 |
| Richmond Hill | HG Bernard PS | 358 | 70% | 154 | 329 | 64% | 183 | 274 | 54% | 238 |
| Richmond Hill | Kettle Lakes PS | 533 | 92% | 44 | 521 | 90% | 56 | 454 | 79% | 123 |
| Richmond Hill | Lake Wilcox PS | 548 | 114% | -69 | 540 | 113% | -61 | 482 | 101% | -3 |
| Richmond Hill | MacLeods Landing PS | 554 | 91% | 55 | 531 | 87% | 78 | 477 | 78% | 132 |
| Richmond Hill | Michaelle Jean PS | 440 | 76% | 136 | 427 | 74% | 149 | 389 | 68% | 187 |
| Richmond Hill | Moraine Hills PS | 648 | 104% | -22 | 600 | 96% | 26 | 501 | 80% | 125 |
| Richmond Hill | Oak Ridges PS | 549 | 95% | 30 | 519 | 90% | 60 | 476 | 82% | 103 |
| Richmond Hill | OM MacKillop PS | 251 | 83% | 50 | 237 | 79% | 64 | 207 | 69% | 94 |
| Richmond Hill | Pleasantville PS | 412 | 96% | 18 | 406 | 94% | 24 | 371 | 86% | 59 |
| Richmond Hill | Red Maple PS | 554 | 89% | 66 | 538 | 87% | 82 | 529 | 85% | 91 |
| Richmond Hill | Redstone PS | 535 | 100% | 2 | 513 | 96% | 24 | 417 | 78% | 120 |
| Richmond Hill | Richmond Rose PS | 592 | 98% | 15 | 534 | 88% | 73 | 421 | 69% | 186 |
| Richmond Hill | Roselawn PS | 272 | 70% | 117 | 283 | 73% | 106 | 280 | 72% | 109 |
| Richmond Hill | Ross Doan PS | 266 | 58% | 195 | 281 | 61% | 180 | 289 | 63% | 172 |
| Richmond Hill | Silver Pines PS | 510 | 66% | 266 | 478 | 62% | 298 | 702 | 90% | 74 |
| Richmond Hill | Silver Stream PS | 568 | 111% | -54 | 548 | 107% | -34 | 435 | 85% | 79 |
| Richmond Hill | Sixteenth Ave PS | 436 | 69% | 194 | 426 | 68% | 204 | 536 | 85% | 94 |
| Richmond Hill | Trillium Woods PS | 667 | 107% | -44 | 625 | 100% | -2 | 569 | 91% | 54 |
| Richmond Hill | Walter Scott PS | 411 | 84% | 79 | 402 | 82% | 88 | 366 | 75% | 124 |

Note: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline. For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.



Appendix 2 - School Utilization Summary

| Elementary Schools | | 2017-18 Current | | | 2018-19 Projected | | | 2022-23 Projected | | |
|--------------------|-----------------------|-----------------|-------------|-----------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| Municipality | School | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space |
| Richmond Hill | Windham Ridge PS | 598 | 90% | 69 | 634 | 95% | 33 | 711 | 107% | -44 |
| Vaughan | Anne Frank PS | 692 | 105% | -31 | 702 | 106% | -41 | 705 | 107% | -44 |
| Vaughan | Bakersfield PS | 589 | 96% | 23 | 555 | 91% | 57 | 477 | 78% | 135 |
| Vaughan | Blue Willow PS | 612 | 89% | 73 | 604 | 88% | 81 | 560 | 82% | 125 |
| Vaughan | Brownridge PS | 322 | 57% | 240 | 301 | 54% | 261 | 219 | 39% | 343 |
| Vaughan | Carrville Mills PS | 741 | 102% | -14 | 714 | 98% | 13 | 604 | 83% | 123 |
| Vaughan | Charlton PS | 268 | 59% | 183 | 258 | 57% | 193 | 231 | 51% | 220 |
| Vaughan | Discovery PS | 564 | 103% | -15 | 535 | 97% | 14 | 448 | 82% | 101 |
| Vaughan | Dr. Roberta Bondar PS | 752 | 98% | 12 | 804 | 105% | -40 | 775 | 101% | -11 |
| Vaughan | Elder's Mills PS | 604 | 107% | -39 | 562 | 99% | 3 | 699 | 124% | -134 |
| Vaughan | Forest Run PS | 451 | 73% | 167 | 434 | 70% | 184 | 364 | 59% | 254 |
| Vaughan | Fossil Hill PS | 620 | 101% | -8 | 608 | 99% | 4 | 592 | 97% | 20 |
| Vaughan | Glen Shields PS | 425 | 81% | 98 | 406 | 78% | 117 | 337 | 64% | 186 |
| Vaughan | Glenn Gould PS | 430 | 71% | 173 | 431 | 71% | 172 | 467 | 77% | 136 |
| Vaughan | Herbert H Carnegie PS | 821 | 113% | -94 | 793 | 109% | -66 | 737 | 101% | -10 |
| Vaughan | Johnny Lombardi PS | 390 | 60% | 260 | 465 | 72% | 185 | 994 | 153% | -344 |
| Vaughan | Joseph A. Gibson PS | 395 | 121% | -69 | 383 | 117% | -57 | 347 | 106% | -21 |
| Vaughan | Julliard PS | 560 | 82% | 120 | 572 | 84% | 108 | 535 | 79% | 145 |
| Vaughan | Kleinburg PS | 506 | 88% | 68 | 529 | 92% | 45 | 657 | 114% | -83 |
| Vaughan | LH Frechette PS | 573 | 106% | -32 | 569 | 105% | -28 | 525 | 97% | 16 |
| Vaughan | Lorna Jackson PS | 352 | 68% | 165 | 448 | 87% | 69 | 411 | 79% | 106 |
| Vaughan | Mackenzie Glen PS | 539 | 100% | 1 | 539 | 100% | 1 | 559 | 104% | -19 |
| Vaughan | Maple Creek PS | 544 | 95% | 28 | 538 | 94% | 34 | 453 | 79% | 119 |
| Vaughan | Michael Cranny ES | 490 | 104% | -21 | 492 | 105% | -23 | 449 | 96% | 20 |
| Vaughan | Nellie McClung PS | 530 | 90% | 59 | 677 | 115% | -88 | 844 | 143% | -255 |
| Vaughan | Pierre Berton PS | 692 | 117% | -100 | 684 | 116% | -92 | 633 | 107% | -41 |
| Vaughan | Pine Grove PS | 447 | 86% | 70 | 436 | 84% | 81 | 443 | 86% | 74 |
| Vaughan | Romeo Dallaire PS | 809 | 117% | -120 | 753 | 109% | -64 | 918 | 133% | -229 |
| Vaughan | Rosedale Heights PS | 405 | 84% | 75 | 396 | 83% | 84 | 364 | 76% | 116 |
| Vaughan | Teston Village PS | 452 | 79% | 120 | 433 | 76% | 139 | 364 | 64% | 208 |
| Vaughan | Thornhill PS | 305 | 78% | 84 | 288 | 74% | 101 | 223 | 57% | 166 |
| Vaughan | Thornhill Woods PS | 714 | 107% | -46 | 664 | 99% | 4 | 499 | 75% | 169 |
| Vaughan | Vellore Woods PS | 481 | 84% | 91 | 466 | 81% | 106 | 417 | 73% | 155 |

Note: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change.

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Appendix 2 - School Utilization Summary

| Elementary Schools | | 2017-18 Current | | | 2018-19 Projected | | | 2022-23 Projected | | |
|------------------------|-------------------------|-----------------|-------------|-----------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| Municipality | School | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space |
| Vaughan | Ventura Park PS | 732 | 113% | -87 | 721 | 112% | -76 | 658 | 102% | -13 |
| Vaughan | Westminster PS | 244 | 66% | 126 | 228 | 62% | 142 | 171 | 46% | 199 |
| Vaughan | Wilshire PS | 342 | 68% | 158 | 319 | 64% | 181 | 257 | 51% | 243 |
| Vaughan | Woodbridge PS | 453 | 70% | 194 | 450 | 70% | 197 | 465 | 72% | 182 |
| Vaughan | Yorkhill ES | 406 | 63% | 238 | 391 | 61% | 253 | 353 | 55% | 291 |
| Whitchurch Stouffville | Ballantrae PS | 262 | 69% | 116 | 249 | 66% | 129 | 217 | 57% | 161 |
| Whitchurch Stouffville | Barbara Reid PS | 484 | 76% | 154 | 547 | 86% | 91 | 697 | 109% | -59 |
| Whitchurch Stouffville | Glad Park PS | 791 | 113% | -90 | 743 | 106% | -42 | 738 | 105% | -37 |
| Whitchurch Stouffville | Harry Bowes PS | 528 | 88% | 75 | 580 | 96% | 23 | 583 | 97% | 20 |
| Whitchurch Stouffville | Oscar Peterson PS | 616 | 105% | -27 | 635 | 108% | -46 | 738 | 125% | -149 |
| Whitchurch Stouffville | Summitview PS | 291 | 72% | 115 | 280 | 69% | 126 | 276 | 68% | 130 |
| Whitchurch Stouffville | Wendat Village PS | 626 | 102% | -14 | 643 | 105% | -31 | 638 | 104% | -26 |
| Whitchurch Stouffville | Whitchurch Highlands PS | 247 | 76% | 77 | 244 | 75% | 80 | 220 | 68% | 104 |

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Appendix 2 - School Utilization Summary

| Secondary Schools | | 2017-18 Current | | | 2018-19 Projected | | | 2022-23 Projected | | |
|------------------------|---------------------------|-----------------|-------------|-----------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| Municipality | School | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space | Enrolment | Utilization | Available Space |
| Aurora | Aurora HS | 1,355 | 140% | -389 | 1446 | 150% | -480 | 1,329 | 138% | -363 |
| Aurora | Dr. G.W. Williams SS | 764 | 70% | 322 | 833 | 77% | 253 | 1077 | 99% | 9 |
| Georgina | Keswick HS | 894 | 92% | 79 | 868 | 89% | 104 | 871 | 90% | 101 |
| Georgina | Sutton District HS | 500 | 45% | 604 | 462 | 42% | 642 | 449 | 41% | 655 |
| King | King City SS | 991 | 89% | 116 | 950 | 86% | 157 | 1326 | 120% | -219 |
| Markham | Bill Crothers SS | 1,493 | 116% | -203 | 1476 | 114% | -186 | 1,492 | 116% | -202 |
| Markham | Bill Hogarth SS | 423 | 28% | 1077 | 720 | 48% | 780 | 1,464 | 98% | 36 |
| Markham | Bur Oak SS | 1,579 | 125% | -316 | 1564 | 124% | -301 | 1,492 | 118% | -229 |
| Markham | Markham District HS | 1,562 | 132% | -377 | 1537 | 130% | -352 | 1,353 | 114% | -168 |
| Markham | Markville SS | 1,421 | 130% | -329 | 1390 | 127% | -298 | 1,288 | 118% | -196 |
| Markham | Middlefield CI | 1,397 | 106% | -80 | 1359 | 103% | -42 | 1400 | 106% | -83 |
| Markham | Milliken Mills HS | 1,000 | 85% | 171 | 1039 | 89% | 131 | 1,241 | 106% | -71 |
| Markham | Pierre Elliott Trudeau HS | 1,888 | 133% | -466 | 1797 | 126% | -375 | 1655 | 116% | -233 |
| Markham | Thornhill SS | 1060 | 115% | -136 | 948 | 103% | -24 | 982 | 106% | -58 |
| Markham | Thornlea SS | 910 | 66% | 461 | 941 | 69% | 430 | 934 | 68% | 437 |
| Markham | Unionville HS | 1524 | 117% | -222 | 1455 | 112% | -153 | 1,331 | 102% | -29 |
| Newmarket | Dr. John M. Denison SS | 839 | 92% | 73 | 817 | 90% | 95 | 924 | 101% | -12 |
| Newmarket | Huron Heights SS | 1,199 | 76% | 382 | 1177 | 74% | 404 | 1,387 | 88% | 194 |
| Newmarket | Newmarket HS | 1,352 | 140% | -383 | 1386 | 143% | -417 | 1,416 | 146% | -447 |
| Newmarket | Sir William Mulock SS | 1,268 | 121% | -224 | 1228 | 118% | -184 | 1,214 | 116% | -170 |
| Richmond Hill | Alexander Mackenzie HS | 1078 | 87% | 155 | 1240 | 101% | -7 | 1479 | 120% | -246 |
| Richmond Hill | Bayview SS | 1,806 | 141% | -525 | 1687 | 132% | -406 | 1,524 | 119% | -243 |
| Richmond Hill | Langstaff SS | 872 | 86% | 143 | 781 | 77% | 233 | 750 | 74% | 264 |
| Richmond Hill | Richmond Green SS | 1,222 | 114% | -148 | 1197 | 111% | -123 | 1,480 | 138% | -406 |
| Richmond Hill | Richmond Hill HS | 1,704 | 181% | -762 | 1628 | 173% | -686 | 1,396 | 148% | -454 |
| Vaughan | Emily Carr SS | 1,653 | 144% | -504 | 1660 | 144% | -511 | 1,536 | 134% | -387 |
| Vaughan | Maple HS | 1,267 | 108% | -97 | 1305 | 112% | -135 | 1,461 | 125% | -291 |
| Vaughan | Stephen Lewis SS | 1,439 | 115% | -188 | 1507 | 120% | -256 | 1,526 | 122% | -275 |
| Vaughan | Tommy Douglas SS | 1274 | 94% | 82 | 1359 | 100% | -3 | 1,498 | 110% | -142 |
| Vaughan | Vaughan SS | 1,121 | 117% | -161 | 1157 | 121% | -197 | 1,360 | 142% | -400 |
| Vaughan | Westmount CI | 1,359 | 142% | -405 | 1379 | 145% | -425 | 1,182 | 124% | -228 |
| Vaughan | Woodbridge College | 517 | 73% | 192 | 527 | 74% | 181 | 674 | 95% | 34 |
| Whitchurch Stouffville | Stouffville District SS | 1,207 | 100% | 2 | 1225 | 101% | -16 | 1,237 | 102% | -28 |

Note: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change.

Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline.

For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.

Appendix 3 - Boundary Review Process

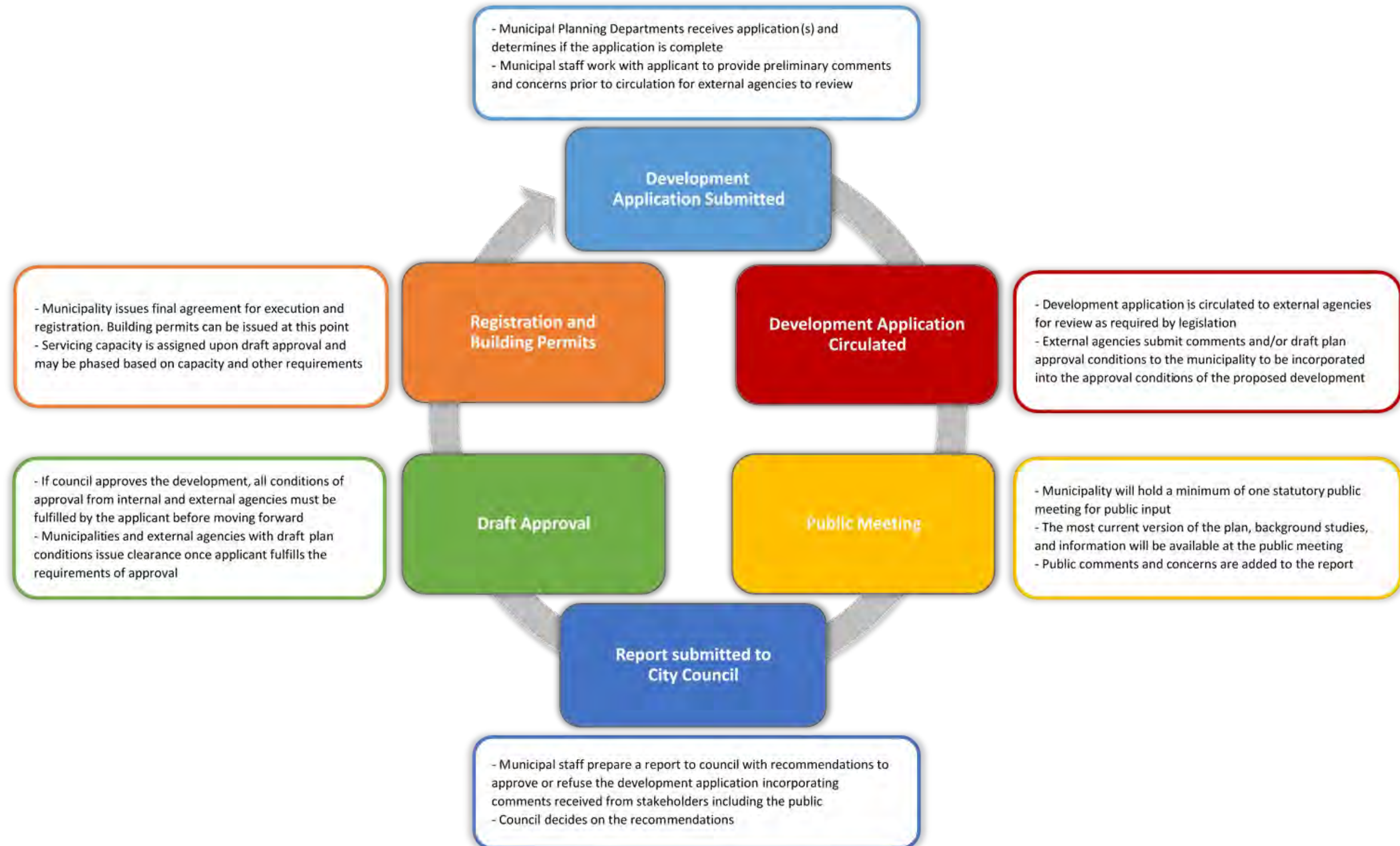
The purpose of the boundary review process is to create effective long-term boundaries for elementary and secondary schools whilst obtaining school community input on the proposed changes. Current attendance boundaries are amended due to many factors; including the construction of new schools, program changes, and to align elementary and secondary boundaries. Staff are required to bring any boundary changes to the Board for review and approval, in accordance with [Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers](#).

For school boundary information, the planning department is the point of contact for school staff, superintendents and the public. When boundary changes are proposed, planning staff and the Superintendent of Schools bring forth reports for consideration by the Board through the process outlined below.



Appendix 4 - Development Application Process

Residential development applications are submitted to municipal planning departments who coordinate and circulate complete applications to other relevant municipal staff and external agencies, such as, but not limited to, school boards, upper tier municipal government (York Region), conservation authorities, utilities, and provincial agencies for their comments and/or conditions of draft approval. The municipality works with the applicant to ensure the proposed development is suitable for the location, and consistent with the policies and intent of the Official Plan/Secondary Plan policies, zoning by-laws, design guidelines and any other relevant development standards. This application process may take several years from application submission to registration, and even longer if there are other considerations such as infrastructure, additional studies and draft approval conditions from external agencies to fulfill.



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