



Decision Report

Subject: 2023-24 Capital Priorities Program Submission

Contact(s): Vidya Maharaj, Associate Director of Education and Chief Financial Officer, Service Excellence
Dawn Adams, Senior Manager, Planning and Property Development Services

Department(s): Planning and Property Development Services

Meeting Date: September 26, 2023

Recommendation

That the York Region District School Board approve the 2023-2024 Capital Priorities Program Submission List, Emerging Project Areas and Longer-term Growth Areas.

Purpose

The 2023-24 Capital Priorities Program Submission List identifies the need for potential new schools, additions to schools and/or replacement schools. This information will serve as the basis for the Board's 2023-24 Capital Priorities Program request to the Ministry of Education. The 2023-24 Capital Priorities Program Submission List (Appendix A) are the proposed projects that are being submitted to the Ministry of Education for funding approval. The location of these projects are referenced in Appendix B.

In addition to the submission list for capital funding, the Ministry of Education is also requesting school boards provide a high level summary of information on areas of long-term growth needs in their jurisdictions, which are identified in the Emerging Project Areas and Longer-term Growth Areas in Appendix A. Emerging Project Areas or Longer-term Growth Areas are based on current residential growth assumptions. These will continue to be reviewed and updated as required when additional data becomes available.

Background

On an annual basis, a Capital Strategy List is brought to the Board of Trustees for approval.

In February 2022, the Board of Trustees approved the [2022-23 Capital Priorities Program Submission List](#) that provided information on new schools, additions to schools and replacement schools being submitted to the Ministry of Education for funding approval.






The Ministry of Education approved two of these projects as part of the 2022-23 Capital Priorities Program:

- Queensville PS (Replacement) / New School
- Blue Willow PS Kindergarten Retrofit

This year the schedule for Capital Priorities submissions to the Ministry of Education is later than last year and will require school boards to submit their projects for approval by October 20, 2023.

Due to the timing of this Ministry submission, the annual Facility Partnership list of potential schools with surplus space will be deferred to a future Capital Strategy document.

Connection to Multi-Year Strategic Plan and the Director's Action Plan

Well-Being & Mental Health 	Equity & Inclusivity 	Effective Instruction & Assessment 	Building Relationships 	Ethical Leadership 
<i>Build safe, healthy and inclusive learning and working environments where all feel they matter and belong.</i>	<i>Build understanding of anti-racism, anti-oppression, culturally relevant and responsive pedagogy and the ongoing impact of colonialism.</i>	<i>Provide effective instruction and assessment that reflect students' identities, lived experiences, strengths, needs and interests.</i>	<i>Build trust and collaborative relationships with students, families and staff by developing shared solutions through respectful communication and responsive actions.</i>	<i>Build shared understanding of Ethical Leadership that elevates student, staff, family and community voice.</i>

PRIORITY: Build Collaborative Relationships and Foster Well-Being and Mental Health

GOAL: This report demonstrates the Board's ongoing commitment to build trust and collaborative relationships with students, families, staff and the community through respectful and responsive communication to support safe, healthy and inclusive learning and working environments.

Budget Impact

Not applicable at this time.

Timelines

Executive Council: September 20, 2023

Finance and Property Standing Committee: September 26, 2023

Board: October 3, 2023

Additional Resources

Appendix A: 2023-24 Capital Priorities Program Submission List, Emerging Project Areas and Longer-term Growth Areas

Appendix B: Location of Projects for the Capital Priorities Submission and Planning Areas

The Ministry of Education's Capital Priorities Program (CPP) is an opportunity for School Boards to identify their most urgent pupil accommodation needs.

***New school construction is subject to Ministry of Education funding approval.**

*Proposed opening dates are based on a timeline of 4-5 years for elementary and 5-6 years for secondary and are contingent on timing of Ministry of Education approval.

For Submission to the Ministry of Education Capital Priorities Program

Panel	* Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
Elem	2028	Holland Landing #1 ES	East Gwillimbury	Growth	638
Elem	2028	Angus Glen South ES	Markham	Growth	638
Elem	2028	North Leslie ES	Richmond Hill	Growth	638
Elem	2029	VMC ES	Vaughan	Growth	TBD

Panel	* Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
Sec	2026	Unionville HS Modular Replacement	Markham	Replacement	322
Sec	2029	Markham Berczy Glen SS	Markham	Growth	TBD
Sec	2029	Block 11 SS	Vaughan	Growth	TBD

Emerging Project Areas: Potential in 5-10 Years

Panel	Area Descriptor	Municipality	Project Type	Proposed Capacity
Elem	Cornell South #5 ES	Markham	Growth	TBD
Elem	Leitchcroft ES	Markham	Growth	TBD
Elem	North Markham Berczy ES	Markham	Growth	TBD
Elem	Kleinburg/Block40-41 ES	Vaughan	Growth	TBD

Longer-term Growth Areas

Panel	Area Descriptor	Municipality	Project Type	Proposed Capacity
Elem	Holland Landing/Queensville	East Gwillimbury	Growth	TBD
Elem	Keswick	Georgina	Growth	TBD
Elem	Sutton	Georgina	Growth	TBD
Elem	Hwy 7 Intensification	Markham	Growth	TBD
Elem	Markham Centre	Markham	Growth	TBD
Elem	North Markham	Markham	Growth	TBD
Elem	Newmarket	Newmarket	Growth / Replacement	TBD
Elem	North Leslie/Oak Ridges	Richmond Hill	Growth	TBD
Elem	Stouffville	Stouffville	Growth	TBD
Elem	Maple	Vaughan	Growth	TBD
Elem	Woodbridge	Vaughan	Growth	TBD
Sec	East Gwill	East Gwillimbury	Growth	TBD
Sec	Markham	Markham	Growth	TBD
Sec	Vaughan	Vaughan	Growth	TBD

List as of Sept 26, 2023

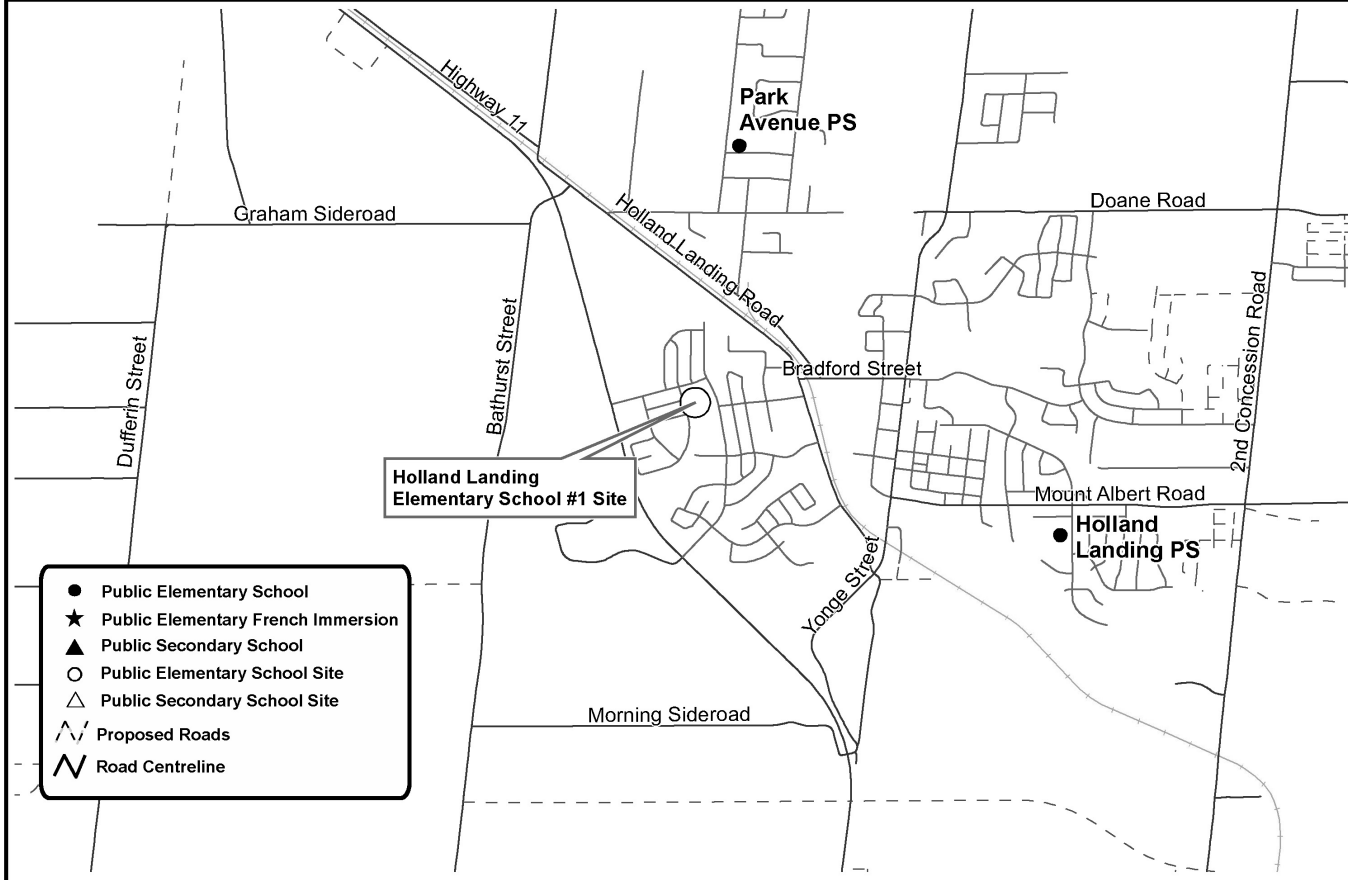
- Emerging Project Areas and Longer-term Growth Areas are listed by Panel and Municipality in alphabetical order
- Potential future Project Areas have been identified as an Emerging Project Area or Longer-term Growth Area based on current residential Growth assumptions and will continue to be reviewed and updated as required when additional data becomes available.



Finance and Property Standing Committee Meeting – Public Session

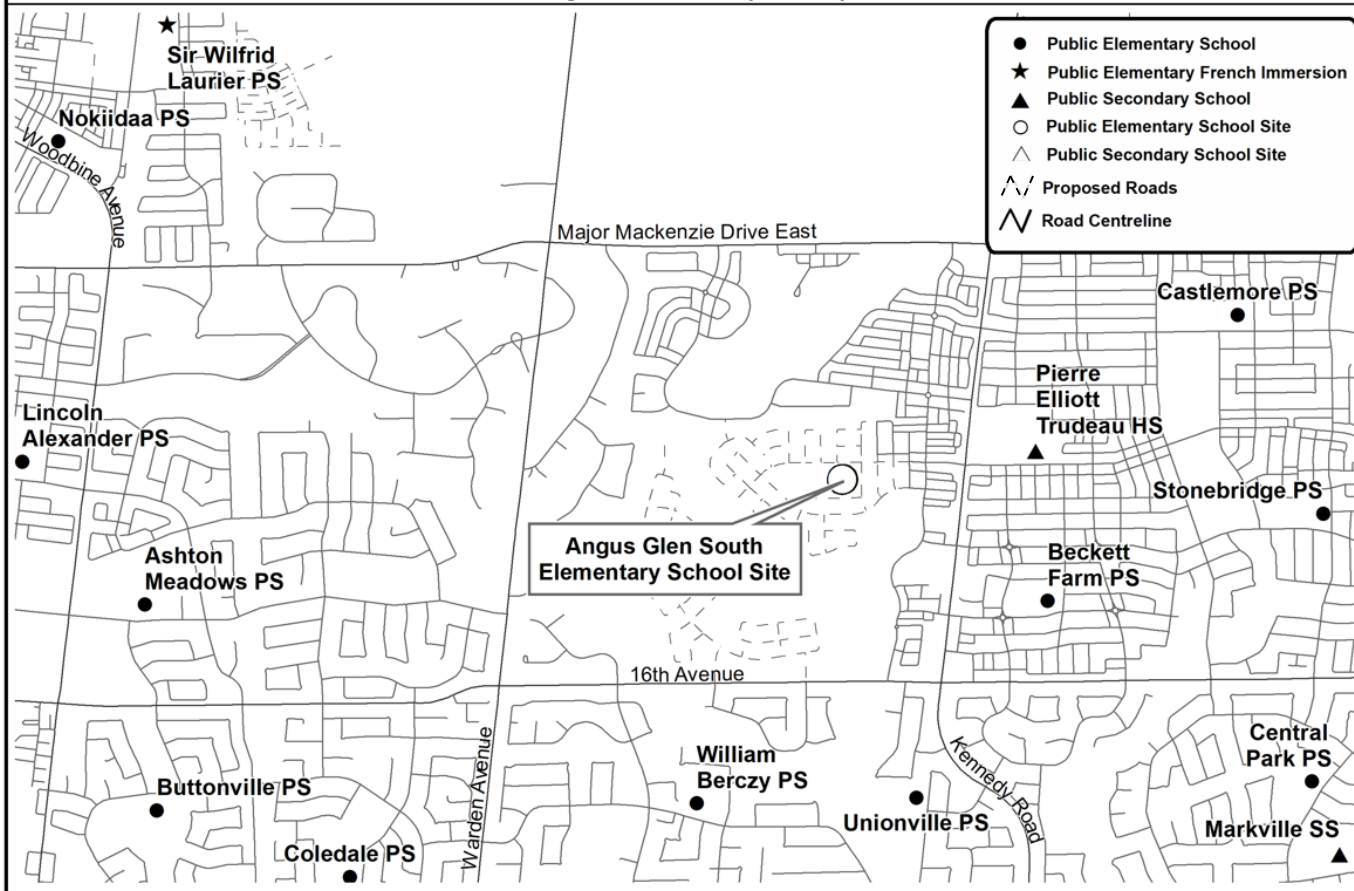
2023-24 Capital Priorities Program Submission

2023 Capital Priorities List Locations
Holland Landing #1 Elementary School Site
Town of East Gwillimbury (Ward 1)

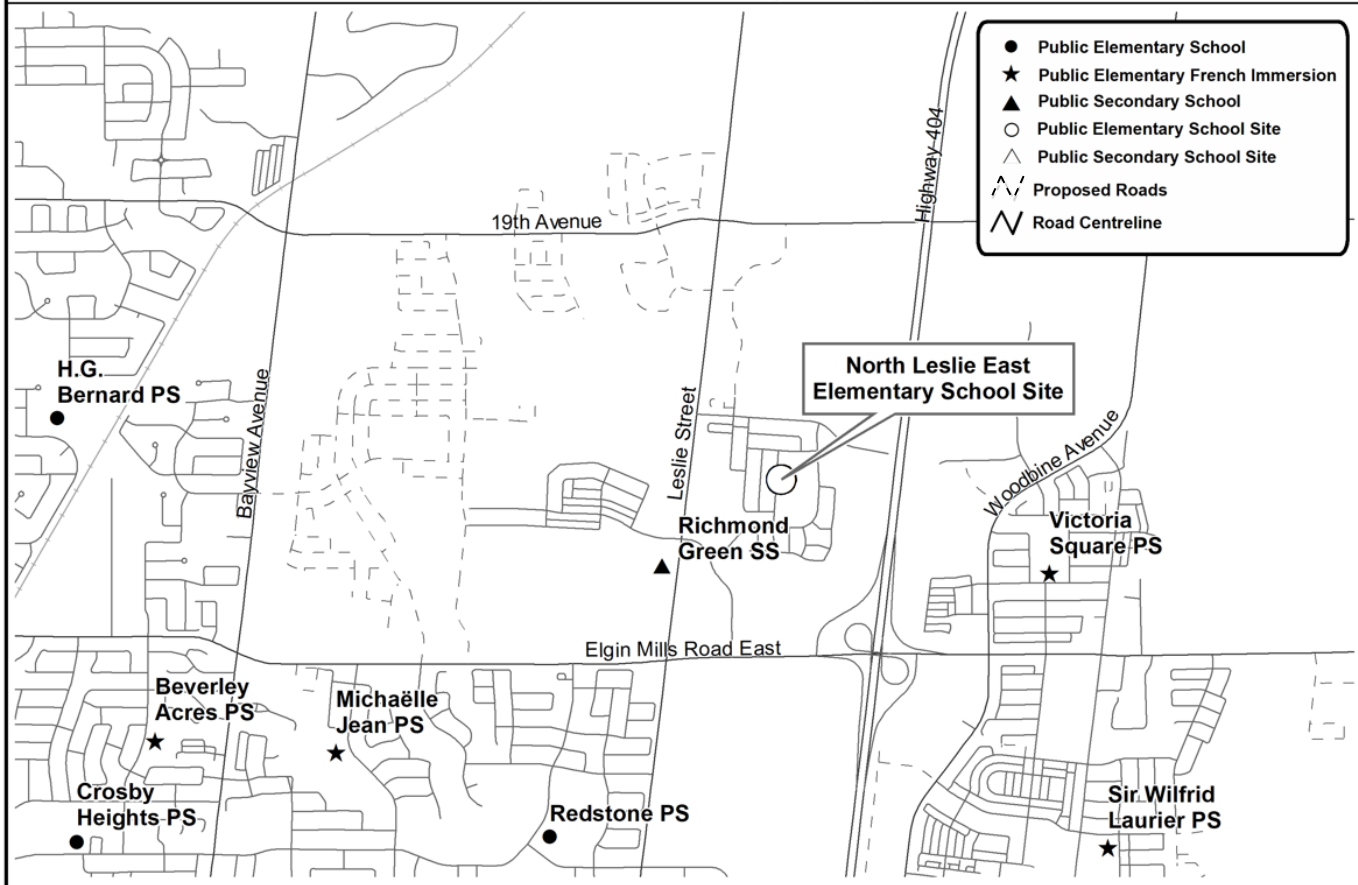




2023 Capital Priorities List Locations Angus Glen Elementary School Site City of Markham (Ward 6)

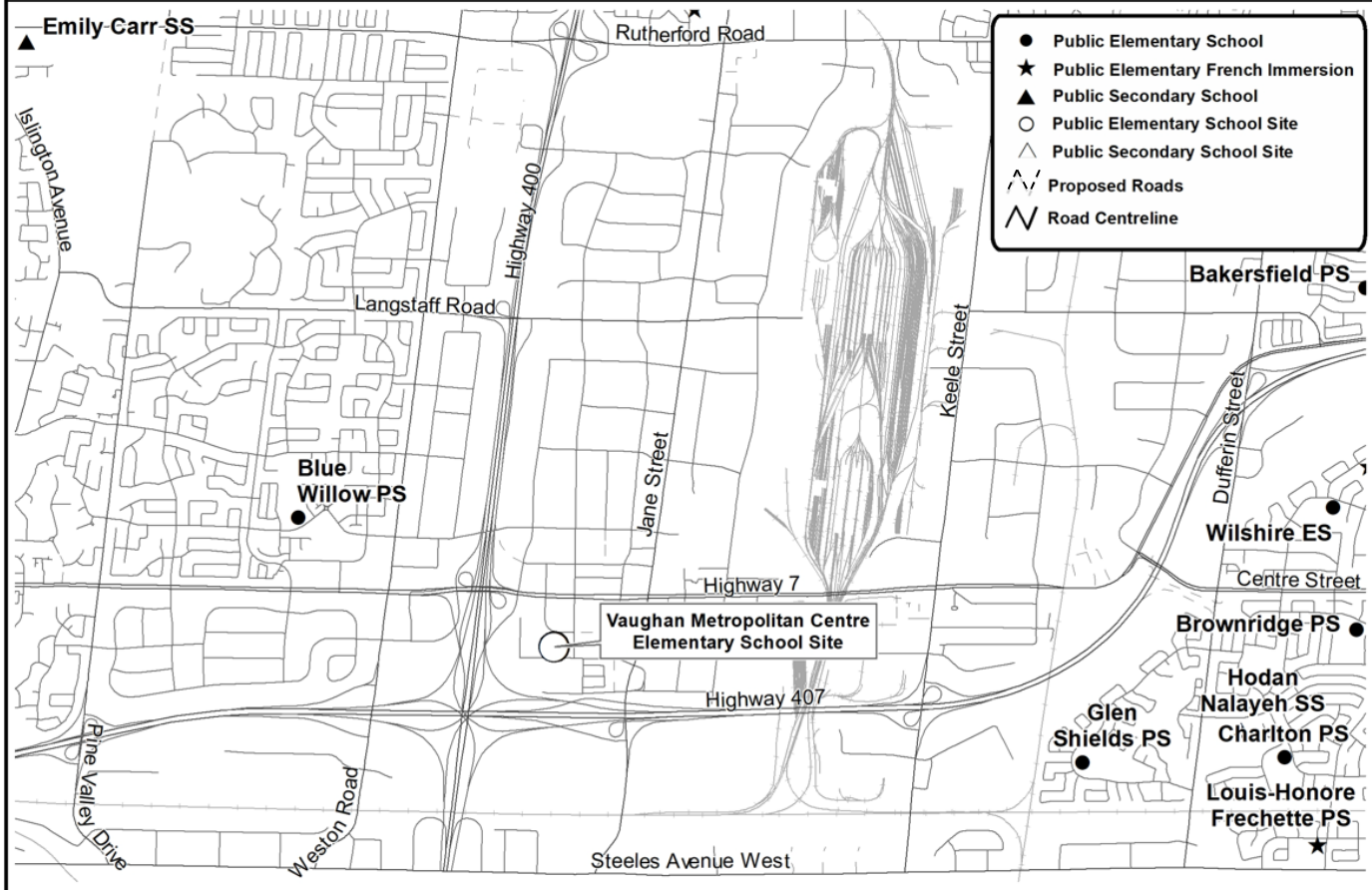


2023 Capital Priorities List Locations
North Leslie East Elementary School Site
City of Richmond Hill (Ward 3)

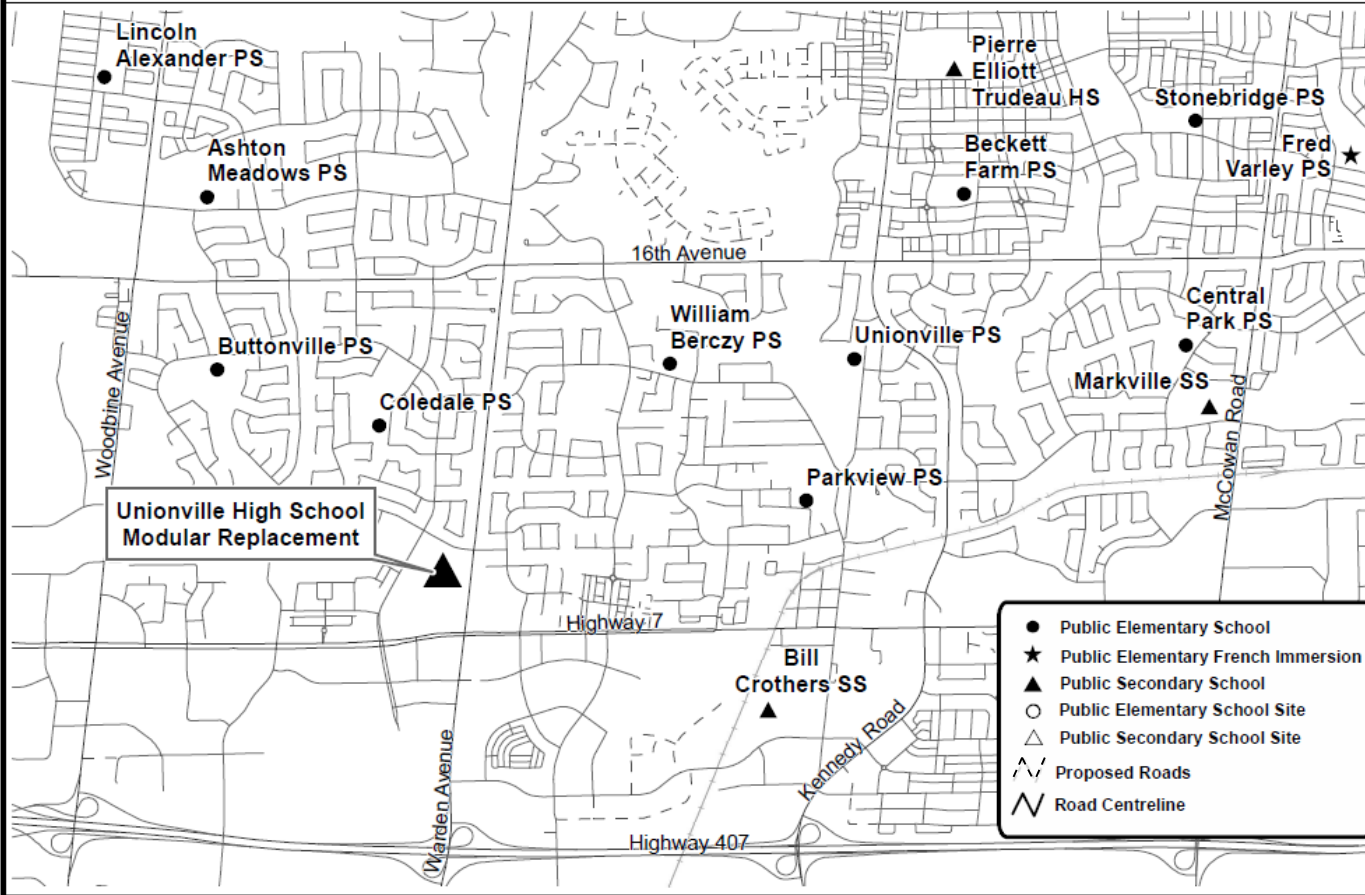




2023 Capital Priorities List Locations
Vaughan Metropolitan Centre Elementary School Site
City of Vaughan (Ward 4)



2023 Capital Priorities List Locations Unionville High School Modular Replacement City of Markham (Ward 2)

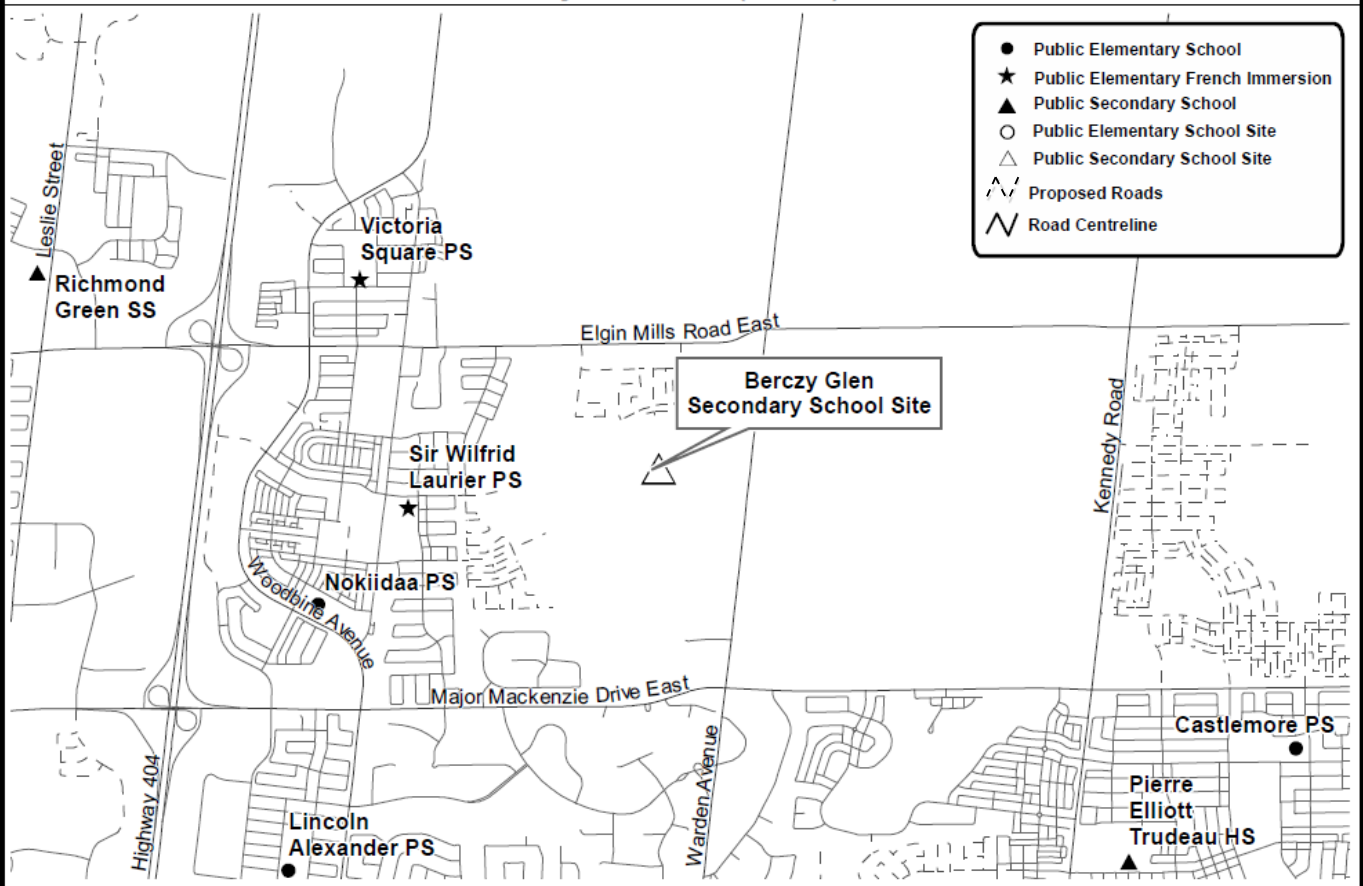


- Public Elementary School
- ★ Public Elementary French Immersion
- ▲ Public Secondary School
- Public Elementary School Site
- △ Public Secondary School Site
- - - Proposed Roads
- == Road Centreline

2023 Capital Priorities List Locations
Berczy Glen Secondary School Site
City of Markham (Ward 2)



- Public Elementary School
- ★ Public Elementary French Immersion
- ▲ Public Secondary School
- Public Elementary School Site
- △ Public Secondary School Site
- Proposed Roads
- Road Centreline

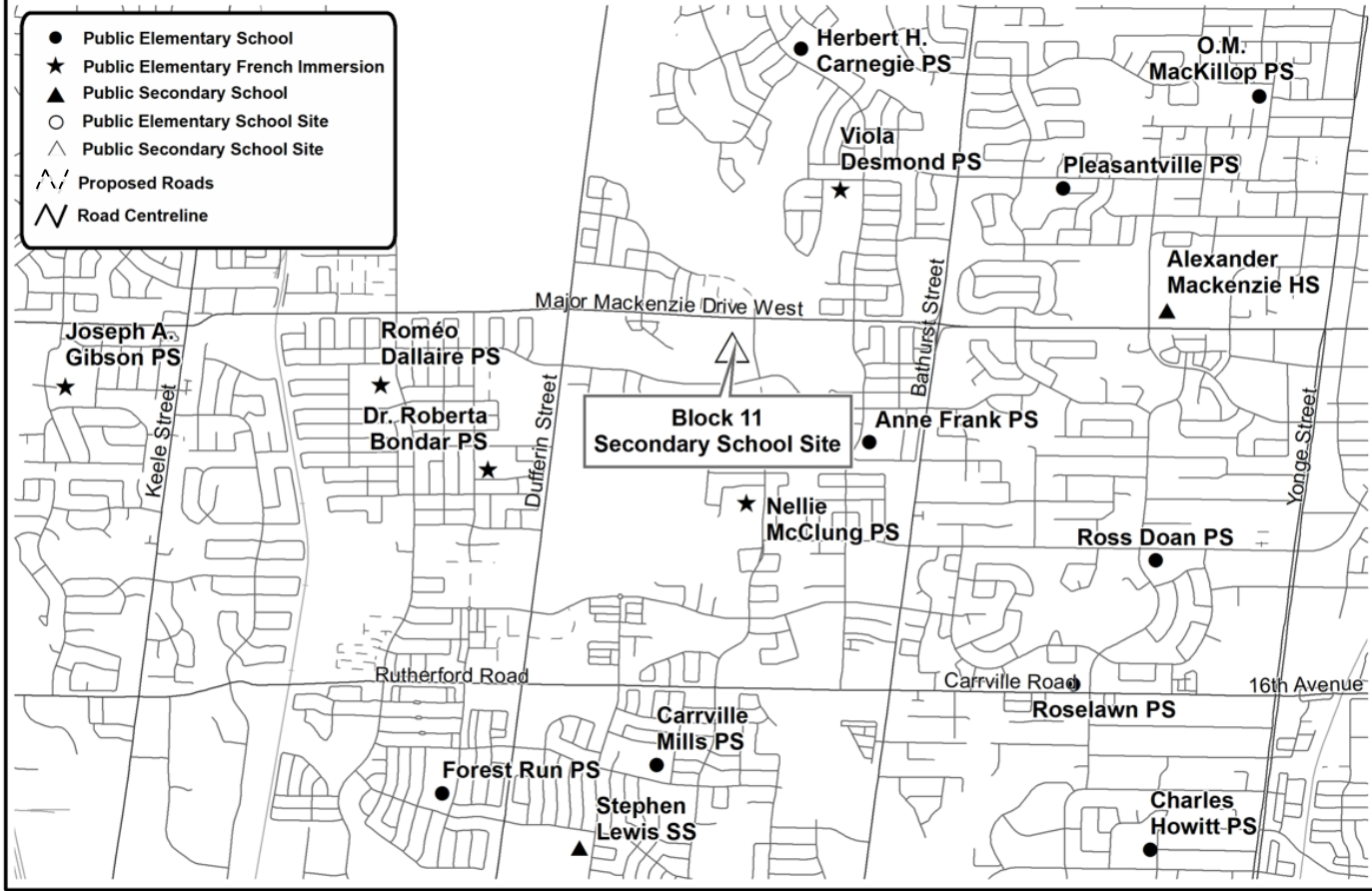




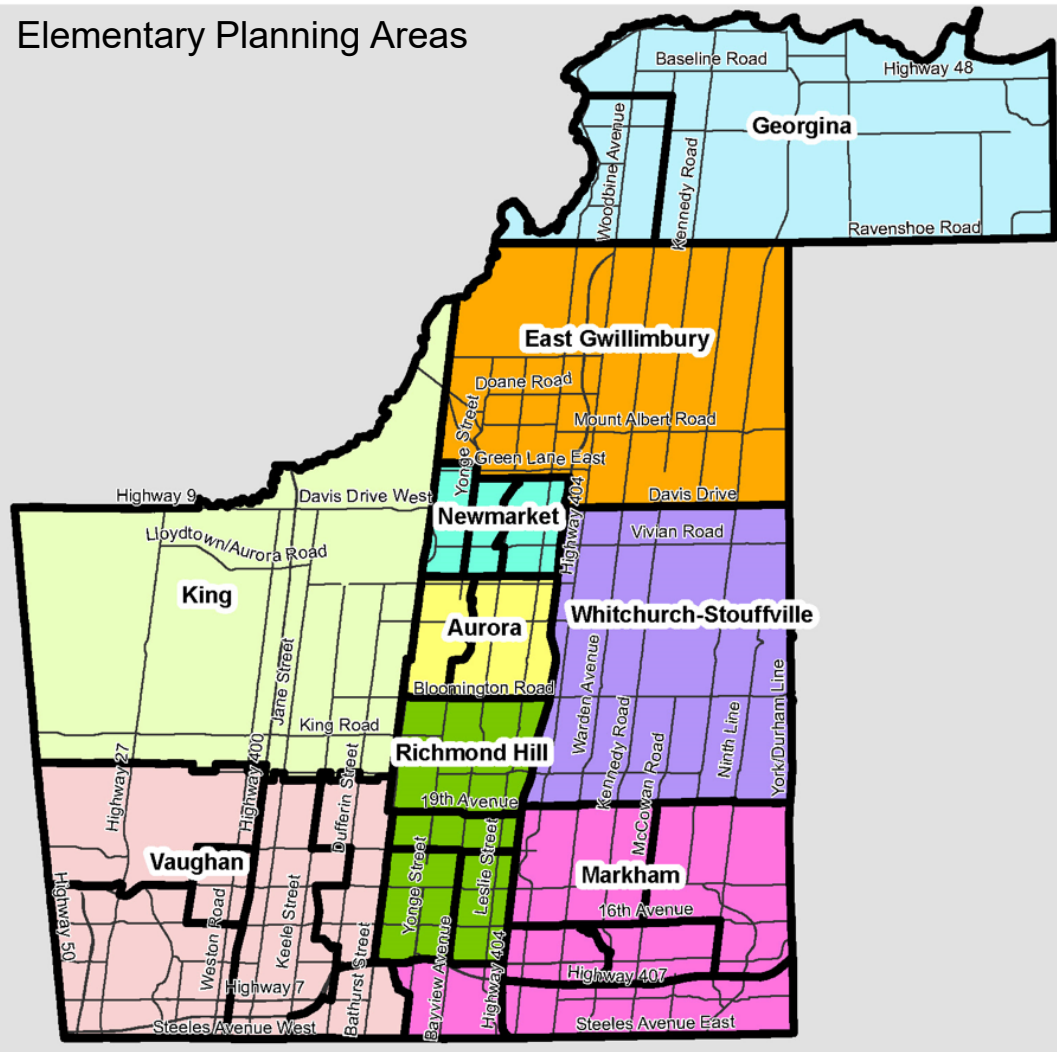
2023 Capital Priorities List Locations
Block 11 Secondary School Site
City of Vaughan (Ward 4)



- Public Elementary School
- ★ Public Elementary French Immersion
- ▲ Public Secondary School
- Public Elementary School Site
- △ Public Secondary School Site
- - - Proposed Roads
- Road Centreline



Elementary Planning Areas



Secondary Planning Areas

