



# 2018 to 2022 Capital Strategy

Planning and Property Development Services



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### Introduction

The Capital Strategy document identifies the need for potential new schools, additions to schools and replacement schools. The document also highlights utilization across the region and identifies areas that may require a potential pupil accommodation review. This information will serve as the basis for the Board's multi-year capital funding request to the Ministry of Education.

The goals of the Board's Capital Strategy are provided below. The implementation of each goal is subject to Ministry approvals and funding.

- 1. To provide community schools for all students wherever possible.
- Designate school sites in new community areas
- Review residential development applications as part of the municipal planning process to determine school accommodation requirements
- 2. To provide permanent accommodation to match sustainable community growth in a timely fashion.
- Annually review enrolment projections for all schools
- Submit business cases to the Ministry of Education for new pupil places where student threshold has been reached and surrounding pupil places are utilized
- Construct new schools/additions with a capacity to align with long term sustainable enrolment
- 3. To minimize the reliance on portable accommodation.
- Use portables for temporary accommodation
- Locate portables at holding schools until a viable threshold is reached for a new school or at existing schools experiencing peak enrolment
- 4. To replace older school facilities where conditions warrant.
- Review facility condition and renewal needs for all schools
- Focus on schools with facility and site constraints as well as accommodation pressures from new development
- 5. To utilize excess capacity within the system wherever practical.
- Consider existing vacant pupil spaces when locating programs such as French Immersion and Gifted or other board uses (e.g. administrative requirements)
- Encourage partnerships with municipalities and other agencies in locations with excess capacity according to <u>Board Policy 422</u>, <u>Facility Partnerships</u>
- 6. To combine schools and/or undertake pupil accommodation reviews where circumstances warrant according to <a href="Board Policy 463">Board Policy 463</a>, <a href="Student Accommodation Review">Student Accommodation Review</a>.
- Prepare a Capital Strategy to identify small and/or underutilized schools, and areas of decline

For more than two decades, the York Region District School Board has experienced significant enrolment growth in both the elementary and secondary panel. During peak years of growth the Board averaged an annual rate of 3.5% to 5.5% growth in the elementary and secondary panel. In the past five years the average rate of enrolment growth has softened to 0.96% in the elementary panel and increased to 0.30% at the secondary panel reflecting a change in demographics throughout the Region.

In York Region, it is projected that the elementary panel will see periods of decline as smaller numbers of kindergarten students enter school while larger grade eight pools graduate into the secondary panel. The larger grade eight pools entering the secondary panel will create growth in the secondary panel for a period of time. Part of the decline in elementary is due to a smaller birth rate between 2013 and 2016 that is projected to impact kindergarten enrolment from 2017 to 2020. Growth in York Region will still continue in certain areas of York Region while decline in other areas offsets this growth.

The York Region District School Board utilizes portables to provide additional accommodation for students where schools experiencing a high rate of growth in enrolment will surpass the built capacity of the school. Once peak enrolment within a school community has been reached, portables can be relocated as needed. For areas of new development, portables are also utilized at designated holding schools to accommodate students until a viable threshold is reached for new school construction.

Various changes to programming in the elementary panel, such as Primary Class Size, the implementation of Full Day Kindergarten, changes to the Ministry of Education capital funding model and recent changes to the class size regulation that set lower class averages between 2017 and 2020, are all factors which contribute to the use of portables in addressing accommodation pressures.

There are currently 177 elementary schools and 33 secondary schools operating with the York Region District School Board. As of October 2017, the elementary panel was operating at 90% utilization and the secondary panel at 105% utilization.

Effective utilization of schools has been identified as an area of focus by the Ministry of Education, through their School Board Efficiencies and Modernization initiative that began in 2013. Accordingly, this document includes a summary of small schools and underutilized schools for planning and potential partnership purposes.

# Summary of Capital Recommendations

For Submission to the Ministry of Education (Timeline TBD) \*

### **Elementary**

** Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
2021	Sharon PS (Replacement) / New School	East Gwillimbury	Growth / Replacement	638
2021	Aurora 2C ES	Aurora	Growth	638
2021	Kleinburg / Nashville ES	Vaughan	Growth	638

### Secondary

** Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
2023	Block 11 SS	Vaughan	Growth	TBD
2023	Oak Ridges SS (Dr. Bette Stephenson addition)	Richmond Hill	Growth	TBD

### **Emerging Projects**

**Emerging Projects listed in** alphabetical order by "Year"

### **Elementary**

Year	Project Name	Municipality	Project Type	Proposed Capacity
2022	Markham Centre ES	Markham	Growth	638
2022	North Leslie ES	Richmond Hill	Growth	638
2022	Oak Ridges East #1 ES	Richmond Hill	Growth	638
2022	Queensville ES	East Gwillimbury	Growth	638
Post 2022	Block 40 ES (South site)	Vaughan	Growth	638
Post 2022	Cornell ES	Markham	Growth	638
Post 2022	Holland Landing ES	East Gwillimbury	Growth	638
Post 2022	King City ES	King City	Growth	638
Post 2022	New School / Adrienne Clarkson PS (Addition)	Markham / Richmond Hill	Growth	TBD
Post 2022	Newmarket SE ES	Newmarket	Growth	TBD
Post 2022	Stouffville NW ES	Whitchurch-Stouffville	Growth	638

### Secondary

Year	Project Name	Municipality	Project Type	<b>Proposed Capacity</b>
Post 2023	Stouffville DSS (Addition)	Whitchurch-Stouffville	Growth	TBD

<sup>\*</sup> As of June, 2018, the Ministry of Education has not identified the next opportunity to submit capital funding requests.
\*\* Subject to Ministry of Education funding approval. School opening dates are based on a minimum of 2-3 years for elementary and 4-5 years for secondary, from date of approval.

# **Glossary of Terms**

#### Attendance Area (also referred to as a School Boundary)

Each school has a defined attendance area, appropriately sized to accommodate sustainable student enrolment. Attendance areas are subject to change based on enrolment trends, construction of new schools, program changes and alignment of elementary and secondary boundaries. The following are considerations which may affect where students attend school: programs for exceptional students, optional programs, student transfers, and students directed to attend a school other than the community school because of overflow, enrolment pressure, primary class size, a holding school situation, school capacity and/or exceptional circumstances. The physical school boundary is defined by geographical features including, but not limited to, roads, railway tracks, rivers and land parcels.

#### Capacity (OTG)

The On-The-Ground (OTG) capacity of a school is determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.

#### **Facility Condition Index (FCI)**

The Facility Condition Index indicates a building's state of repair. The Ministry of Education determines FCI by calculating the ratio between the five-year renewal needs and the replacement value for a given facility. Components of the FCI include the building structure (e.g. foundations, roof, exterior walls, door, and windows), interiors (e.g. stairs, floor finishes, ceilings, interior doors), services (e.g. plumbing, HVAC, fire protection, electrical), site and other (e.g. site utilities, paved areas such as parking lots and walkways).

#### French Immersion (Single Track, Dual Track, Primary Dual Track)

Within the York Region District School Board, French Immersion (FI) is an optional program that consists of full-day French instruction starting in Grade 1, at a designated school. A single track French Immersion school is a school that only offers French Immersion programming. A dual track school French Immersion school accommodates students in both the Regular and French Immersion program. A primary dual track (PDT) is similar to a dual track school, however a PDT school only serves French Immersion students in primary grades who then continue to a nearby French Immersion school for the balance of their elementary grades.

#### Greenfield

An area that is undeveloped and/or not built-up.

#### **Holding Area**

A geographically assigned portion of an elementary or secondary boundary to be temporarily accommodated at a nearby school. Holding areas are not considered part of the permanent long-term attendance area. A holding area may be created to accommodate students for an interim period. Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

#### **Holding School**

A holding school is a school at which students are attending until long-term accommodation is available and is not part of the student's attendance area. Examples of holding school situations include, but are not limited to, enrolment pressure, construction of a new school or renovation of an existing community school. Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

#### **Planning Area**

The York Region District School Board services a large geographic area and the Board operates hundreds of schools. To effectively review the accommodation needs of schools, planning areas were defined for both the elementary and secondary panel. A planning area uses municipal boundaries and other geographic features such as major roads and waterways to divide one area from another. Planning areas in this document have been grouped or divided for the purposes of map/page display.

#### **Portables**

A portable classroom provides flexibility for a school to accommodate more students than the built school allows. When enrolments increase above the built capacity of a school, portables can ensure students are accommodated at their local school. In a new school community, portables will be required to accommodate students over a period of time when enrolment peaks. Once a school community ages and enrolment declines, portables can be easily removed and relocated to other schools in the Board, where required. The York Region District School Board utilizes a mix of single classroom portables, as well as groupings of 2 or more classrooms.

#### Secondary Plans

Secondary Plans are long range municipal planning documents which direct major infrastructure such as; arterial roads, servicing, schools and community parks.

#### **Small School**

An elementary school with a total enrolment of 200 students or less.

#### **Urban boundary**

The limit of where settlement and development can occur within the region as defined in the York Region Official Plan.

#### Utilization

A measurement that compares the total enrolment of a school to the On-The-Ground Capacity (OTG) capacity of the school.

#### Whitebelt

Undeveloped lands outside of the urban boundary unencumbered by regulatory or environmental constraints for development.

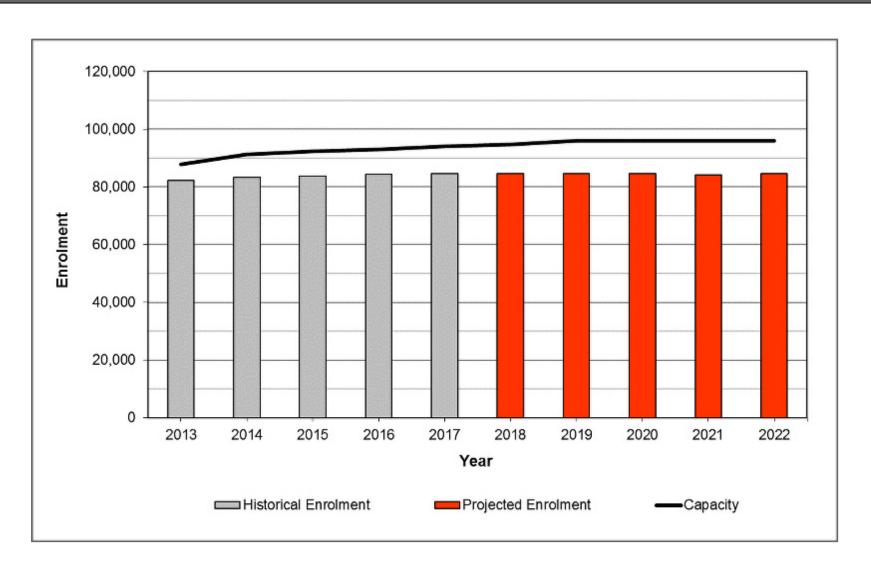
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#### **Elementary Summary**

The number of elementary students enrolled in the York Region District School Board had been steadily growing for many years and in recent years, growth has begun to slow. Over the next five years enrolment will become static. Minimal growth is projected for 2018 and 2019 and then a slight decline for 2020 and 2021. This small decline will be offset by growth in 2022.

The decline projected in 2020 and 2021 is partly due to larger grade eight pools of students graduating from the elementary panel being replaced with projected smaller cohorts of younger students. Contributing to this decline in elementary enrolment was a decline in the intake of kindergarten pupils in 2017 due to a low birthrate in 2013. The intake of kindergarten pupils is projected to increase but at a much slower rate over the next few years due to a continued low birth rate until 2016.

The five year elementary enrolment projections are based on current and historic enrolment trends, program location and anticipated pace of new development.



Total Enrolment

Total Utilization

	Historical Enrolment					Projec	ted Enro	lment		
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
t	82,227	83,299	83,750	84,341	84,508	84,566	84,605	84,494	84,226	84,561
ı	94%	91%	91%	91%	90%	89%	89%	89%	89%	89%

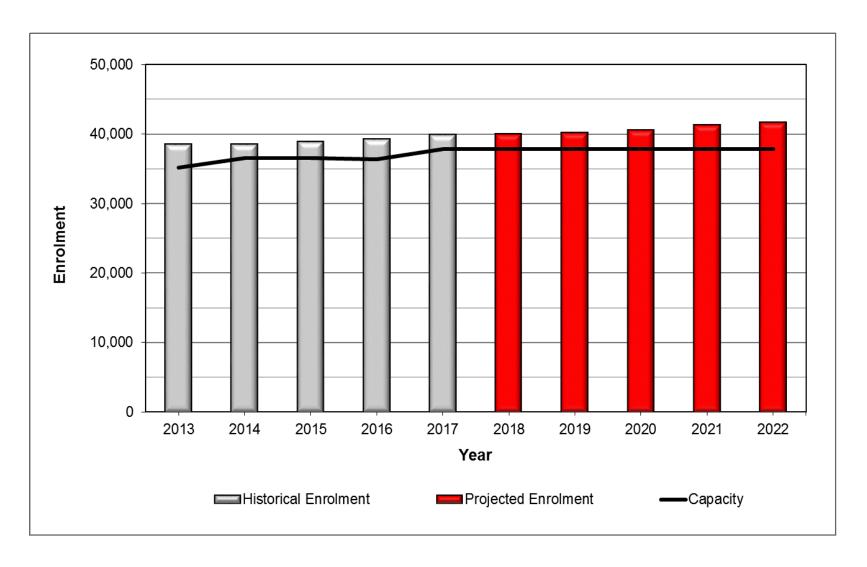
Note: Enrolment as of October 31st



### **Secondary Summary**

Prior to 2011, secondary enrolment in the York Region District School Board experienced a consistent rate of growth ranging from 1.0% to 3.0%. Between 2011 to 2013 enrolment began to decline with rates ranging from -0.05% to -2.0%. In 2014, the Board began to experience growth again in secondary enrolment that is projected to continue over the next few years as larger pools of grade eight students enter the secondary panel. Beyond this five year secondary projection, the trend of minimal growth and slight decline in the elementary panel will impact future growth in secondary enrolment.

The five year secondary enrolment projections are based on current and historic enrolment trends, program location and anticipated pace of new development.



Total Enrolment
Total Utilization

		Historica	l Enrolm	ent (FTE)		Projected Enrolment (FTE)						
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		
ıt	38,560	38,565	38,934	39,291	39,936	40,045	40,230	40,608	41,354	41,728		
۱	110%	106%	106%	108%	105%	106%	106%	107%	109%	110%		

Note: Enrolment as of October 31st FTE is the full-time equivalent enrolment



#### **Small Schools / Pupil Accommodation Review**

The Board has identified elementary schools with enrolment less than 200 students as small, and enrolment less than 100 as very small. The very small school category of less than 100 students is based on the Ministry of Education's 2013 consultation on underutilized and small schools that was part of a larger strategy to modernize school board funding (School Board Efficiencies and Modernization Consultations, October 2013). As of 2017, the Board has 3 small schools and 3 very small schools. Details regarding these schools are provided in the table on page 14.

In the 2016 Capital Strategy, staff focused a review on very small schools because of the impact of small enrolment on:

- programming and supports
- extracurricular opportunities
- instructional challenges for small grade cohorts (i.e. combining three grades in one classroom)
- limited numbers of staff for teacher collaboration, student supervision or undertaking initiatives

In the 2017 Capital Strategy, small schools were reviewed in conjunction with information on the facility, site, grade information and distance to nearby schools. Recommendations were brought forward to annually review or propose that pupil accommodation reviews be considered where appropriate. A number of variables would impact the consideration for a pupil accommodation review (PAR), as small schools could have more than one emerging concern. Staff proposed potential PARs for J.L.R. Bell PS and Stornoway Crescent PS be considered. However, due to a Ministry of Education moratorium on pupil accommodation reviews while they revised their Pupil Accommodation Guideline, initial staff reports were not brought forward for consideration by the Board.

In April 2018, the Ministry of Education updated and released a revised <u>Pupil Accommodation Review Guideline</u> (PARG). The final revised PARG will take effect in fall 2018 upon the Ministry of Education release of templates and guidelines to assist in pupil accommodation reviews. Boards will then be tasked with updating their PAR policies to reflect the changes to the PARG prior to presenting initial staff reports to Trustees. This will result in <u>Board Policy #463 Student Accommodation Review</u> being updated during the first guarter of 2019.

As part of the 2018 to 2022 Capital Strategy, staff are proposing that pupil accommodation reviews for Markham Thornhill (Stornoway Crescent Public School) and Newmarket Central (J.L.R. Bell Public School) be considered by the Board. The proposed pupil accommodation reviews will be part of a separate report (Initial Staff Report) to the Board as described in Board Policy #463, Student Accommodation Review. All communities impacted by a PAR will be notified in advance of the first Board meeting where an initial staff report would be presented.

For Deer Park PS, Kettleby PS and Schomberg PS, staff are proposing to continue to operate these schools as long as it is viable from a financial and/or program perspective. This will be reviewed on an annual basis.

Queensville PS will be replaced with a larger school capacity that will accommodate additional students from new residential development growth. The timing for the replacement school is dependent on the pace of new development, a threshold of students and Ministry of Education funding approval.

#### Small Schools / Pupil Accommodation Review (continued)

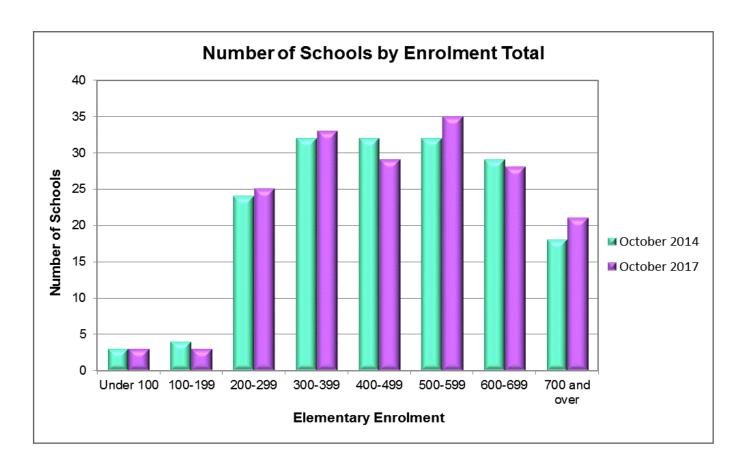
The following table outlines small schools with an enrolment of 200 or less, as of October 2017.

School	Grade Structure	Category	2013	2014	2015	2016	2017	2018 Projection	Utilization *	Facility Condition Index (FCI)
Deer Park PS	Kindergarten - Gr. 8	Small	192	174	190	178	154	162	88%	59%
J.L.R. Bell PS **	Kindergarten - Gr. 5	Very Small	88	95	88	77	72	82	39%	46%
Kettleby PS	Kindergarten - Gr. 8	Small	176	177	167	162	160	149	92%	25%
Queensville PS	Kindergarten - Gr. 6	Very Small	101	77	74	83	75	76	214%	N/A
Schomberg PS	Kindergarten - Gr. 6	Small	137	135	136	127	126	119	57%	21%
Stornoway Crescent PS **	Kindergarten - Gr. 6	Very Small	91	93	94	84	84	92	66%	71%

<sup>\*</sup> Utilization excludes portables

In addition to providing the grade structure, enrolment, and utilization for these small schools, the Facility Condition Index (FCI) is also included. FCI data is from the Ministry of Education release on October 10, 2017.

The Facility Condition Index indicates a buildings state of repair. The Ministry determines FCI by calculating the ratio between the five-year renewal needs and the replacement value for a given facility. Components of the FCI include the building structure (e.g. foundations, roof, exterior walls, door, and windows), interiors (e.g. stairs, floor finishes, ceilings, interior doors), services (e.g. plumbing, HVAC, fire protection, electrical), site and other (e.g. site utilities, paved areas such as parking lots and walkways). Information is gathered through inspections carried out by the Ministry of Education in 5 year cycles. Based on the inspections, the Ministry can determine the projected 5-year renewal costs. These costs are then compared against the cost of rebuilding the school. The results of the comparison give the school an FCI, which is measured as a percentage. A school with a low FCI rating needs less repair and renewal work than a school with a higher FCI rating. The FCI of a school is a snapshot in time based on the date of the inspection.



<sup>\*\*</sup> Staff is proposing a pupil accommodation review (PAR) for these schools

#### School Utilization

School Boards use 'utilization' as a method to determine the status of space in schools. School utilization is a calculation of the enrolment as a percentage of the OTG (On-the-Ground) capacity of a school (excluding portables). Enrolment at a school can shift due to changes in demographics, programming and new residential development. When enrolment projections indicate excess space or a lack of space over time, it can reach a point where the Board must examine and implement options to efficiently use space or provide space to accommodate growth.

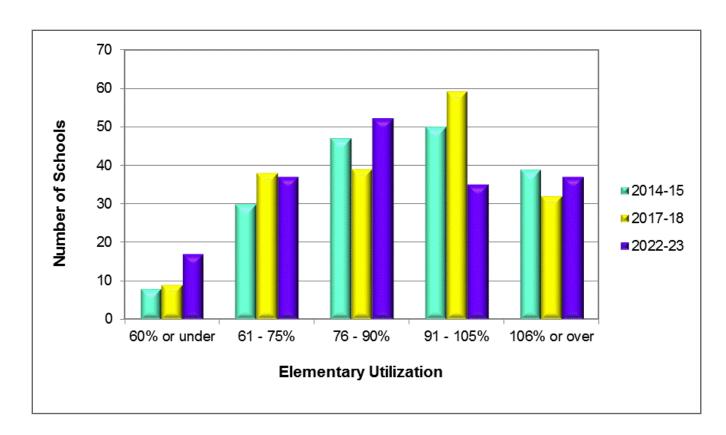
As of October 2017, the elementary panel overall was operating at 90% and the secondary panel at 105% utilization. Current and projected utilization rates for all Board schools are provided in Appendix 2 of this report.

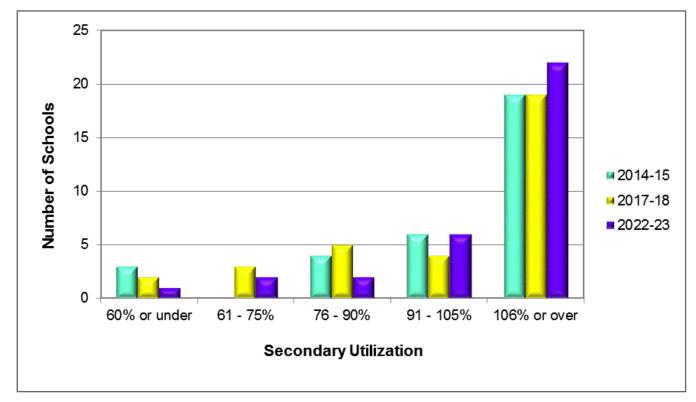
The Ministry of Education defines underutilized schools as those schools with a utilization rate of 60% or lower. In their Facility Partnerships guideline, the Ministry of Education uses 60% utilization to identify schools where there may be partnership opportunities.

Using this 60% benchmark, there are currently 13 underutilized elementary and secondary schools operating in the 2017 school year. The Board has employed specific strategies to address underutilized space, where possible which include:

- Directing students from new residential development;
- Adding programs such as French Immersion or Gifted where sufficient space is available as well as a threshold to begin a new program has been reached;
- Developing a partnership policy to support future partnerships with other agencies and government with a view to providing services in schools that support the needs of students and the broader community. The Board's partnership policy allows for suitable agencies to lease existing space or co-build when a new school is proposed. Appendix 1 provides detail on the partnership process.

Where a school or schools remain underutilized over time, School Boards also initiate pupil accommodation reviews to "make the most effective use of [their] school buildings and funding" "within the context of supporting the school board's student achievement and well-being strategy" (Ministry of Education Pupil Accommodation Review Guideline, April 2018). Based on the Board's projection for continued slow growth with some decline, future pupil accommodation reviews may need to be considered.







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### **Underutilized Schools for Facility Partnerships**

According to the Ministry's Community Planning and Partnership Guideline and the Board's Policy #422, Facility Partnerships, the schools listed in Table 1 and Table 2 (Part A and Part B) meet the following criteria consecutively between 2018 to 2022:

- a utilization rate of 60% or lower or;
- more than 200 pupil places available (excluding portables)

The schools identified in Part A are potential facility partnership opportunities; however, they are subject to a review to determine partner requirements and confirm suitability at these identified schools.

Even though the schools in Part B meet the partnership criteria, they are not available for potential facility partnership opportunities as they are required for planned student programming or proposed partnership requirements.

All submissions from eligible partners will be reviewed for suitability of the following, but not limited to building configuration, separate access being available or created where appropriate, suitable parking and access exists, space not required for other Board programming, and other conditions as determined by the Board.

Underutilized schools are subject to change and are identified on an annual basis based on the Board's Capital Strategy.

Table 1
Part A: Schools that Meet the Ministry's Facility Partnership Criteria

Municipality	Panel	School Name
Georgina	Elementary	Lakeside PS
Georgina	Elementary	Morning Glory PS
Georgina	Secondary	Sutton District HS
King	Elementary	Schomberg PS
Markham	Elementary	Cedarwood PS
Markham	Secondary	Thornlea SS
Newmarket	Elementary	J.L.R. Bell PS
Vaughan	Elementary	Brownridge PS
Vaughan	Elementary	Charlton PS
Vaughan	Elementary	Yorkhill ES

Table 2

Part B: Schools that Meet the Ministry's Facility Partnership
Criteria and Not Eligible for Partnerships due to Proposed
Program / Partnership Requirements

Municipality	Panel	School Name
East Gwillimbury	Elementary	Mount Albert PS
Richmond Hill	Secondary	Langstaff SS
Markham	Elementary	Wilclay PS

#### **Elementary French Immersion**

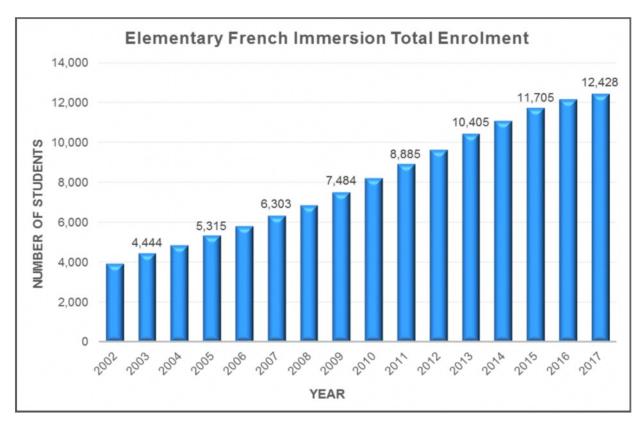
Over the past decade, interest in the French Immersion program at the elementary panel has almost doubled. In 2007, 6,303 students were enrolled in French Immersion and in 2017 the program grew to 12,428 students. This represents an increase of 97% over the past 10 years. In the same time period, grade 1 registration increased from 1,263 to over 1,900 students, however intake did stabilize between 2013 to 2017 and has ranged from 1,880 to 1,990 students. As the growth in French Immersion intake has been slowing, the overall elementary French Immersion enrolment which has historically grown at 8% to 10% every year, has also slowed to 2% to 4% in 2016 and 2017.

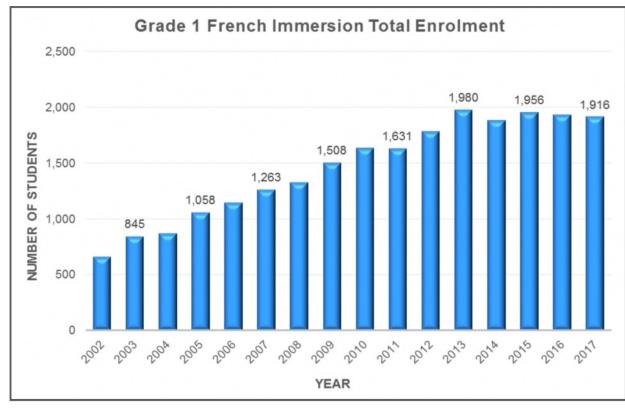
In 2012, the York Region District School Board undertook a review of French as a Second Language. This was a comprehensive review of both Immersion and Core French delivery. The review included a long-term French Immersion accommodation plan for students. This plan outlined various grade configurations for the Board's French Immersion programming:

- Single Track French Immersion grades 1-8
- Dual Track English grades kindergarten to grade 8 and French Immersion grades 1-8
- Primary Dual Track (PDT) English grades kindergarten to grade 8 and French Immersion grades 1, or 1-2, or 1-3

These program configurations allow the Board flexibility to address accommodation needs locally, utilize existing pupil places within the community and also continue to offer the French Immersion program to all who wish to enrol.

The first primary dual track sites opened in September 2013 and there are 10 primary dual track locations across the region as of September 2017 with 3 more primary dual track locations opening in September 2018.







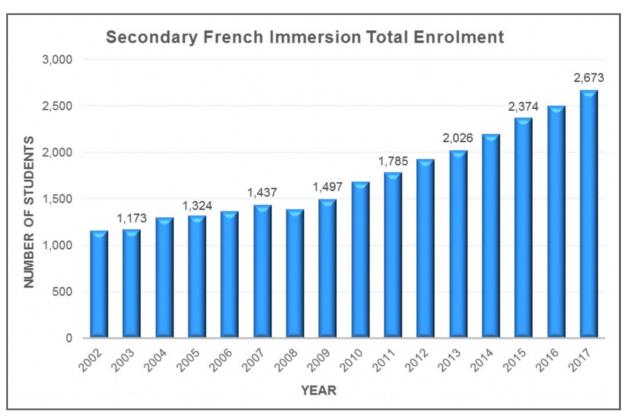
### **Secondary French Immersion**

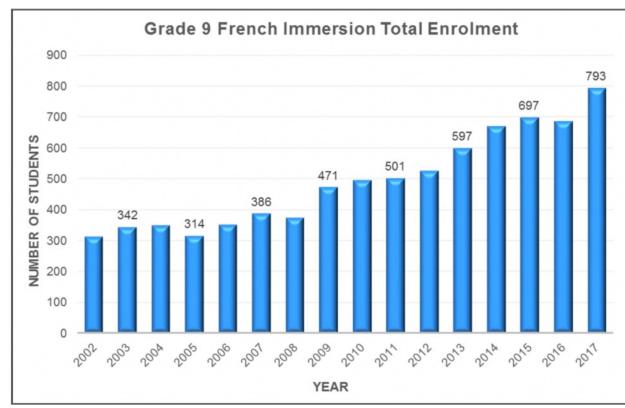
The significant number of students choosing French Immersion in the elementary panel has also increased demand in the secondary panel. In 2007, 1,437 students were enrolled in French Immersion and in 2017 the program grew to 2,673 students. This represents an increase of 86% over the past 10 years. In the same time period, grade 9 registration increased from 386 to 793 students. Growth in secondary French Immersion is anticipated to continue as larger pools of elementary French Immersion students enter the secondary panel.

Due to continued growth in secondary French Immersion, new programs have been required at additional sites over the last 10 years:

- Bill Hogarth SS began 2017
- Woodbridge College began 2015
- Thornlea SS began 2011
- Vaughan SS began 2009
- Newmarket HS began 2007

In September 2019, a new French Immersion program will begin at King City SS.



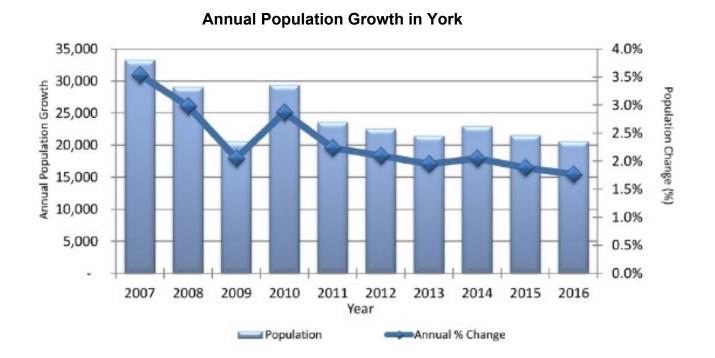


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#### **Development Summary**

From the Region of York's 2016 Growth and Development Review, population in the Region increased by 20,500 people in 2016 to 1,186,900 people. This accounts for a 16.4% share of the Greater Toronto and Hamilton Area's (GTHA) population growth and 1.2% of the total population of the GTHA. The Region is on track to meet the 2031 population target of 1,590,000 people and has steadily averaged approximately 1.9% population growth on an annual basis since 2011.

A majority of the population growth has continued to occur in the municipalities of Markham, Vaughan and Richmond Hill where most new schools have been built in the last 5 years.



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#### **New Residential Communities**

Source: York Region Growth and Development Review 2016

In accordance with provincial policies, the Region is required to have at least 40% of new residential units be located in existing built up areas (intensification) and built at a higher density. The updated Provincial Growth Plan enacted as of July 1, 2017 requires 60% of new residential units to be in existing built-up areas by 2041. The Region has achieved average intensification of 48% over the last 10 years and is well positioned to achieve the 60% target. The majority of high density residential units have been planned near major roads and transit areas where significant infrastructure has been built over the last few years and additional works are planned to accommodate the higher densities.

The higher intensification targets in the new Growth Plan will reduce the need for urban expansion (commonly referred to as Whitebelt Lands) for residential uses as there will be more growth being accommodated within the built-up area than would be the case under the previous Growth Plan 40% intensification target.

Whitebelt lands are undeveloped vacant lands located outside the Region's current defined urban boundary and unencumbered by restrictions on development, such as the Oak Ridges Moraine Act or Places to Grow Act. These lands will be required to serve the population growth that cannot be accommodated in intensification areas or vacant lands already within the urban boundary. The Region reviews the need to expand the urban boundary through the Municipal Comprehensive Review (MCR) process, and if required, the location and amount of lands to be added to the Region's urban boundary will be reflected either through an amendment or update to the York Region Official Plan. The Region is in the process of updating the MCR following the release of the updated Provincial Growth Plan to determine the land budget (including any expansion of the urban boundary) required to accommodate population growth to 2041 which is anticipated to be released in late 2019.

The majority of potential future urban expansion lands are located in North Markham, North Vaughan and East Gwillimbury. The remaining undeveloped areas are covered by the Oak Ridges Moraine and the Greenbelt, both areas restrict the type of land uses and residential growth under The Greenbelt Plan, the Oak Ridges Moraine Conservation Plan, and related legislation enforcing the conservation plans.

tal Strategy 2018-2022

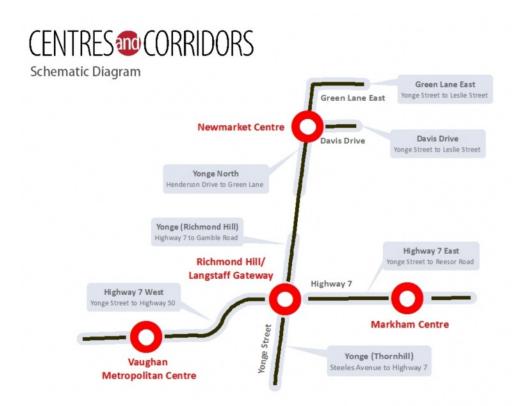
#### **Development Summary (continued)**

#### **High Density Communities**

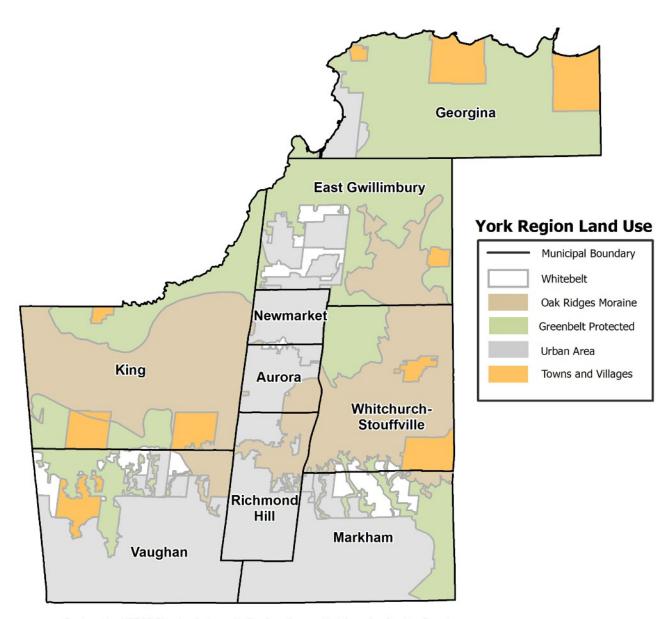
It is anticipated that as the Region moves towards higher intensification development, higher density residential buildings will become an increasingly larger proportion of the housing stock.

Much of the higher density buildings will occur in planned high density communities along major centres and corridors where active transportation, pedestrian oriented communities well served by public transportation, will be available. Through the Provincial Growth Plan and adopted in the Region's Official Plan, there are four Urban Growth Centres in York Region which are Newmarket Centre, Richmond Hill/Langstaff Gateway, Markham Centre and Vaughan Metropolitan Centre.

With the opening of the new subway extension into Vaughan Metropolitan Centre and completion of the VIVA Bus Rapid Transitway in Markham Centre, it is anticipated that these two areas will experience a big proportion of the high density growth.



Source: Regional Municipality of York - Planning and Economic Development Branch Corporate Services Department



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Region
District school Board

#### **Facility Condition Index (FCI) Review**

In 2016, the Ministry of Education initially released a province wide summary of Facility Condition Index (FCI) ratings for each school in Ontario. This information was updated on October 10, 2017 and the chart to the right reflects this update.

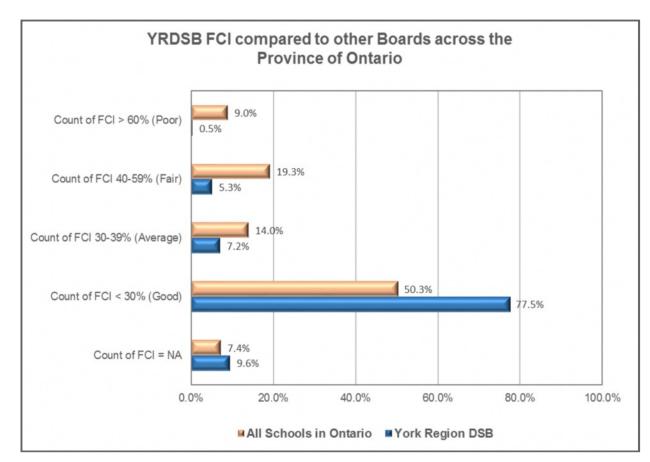
The Facility Condition Index indicates a buildings state of repair. The Ministry determines FCI by calculating the ratio between the five-year renewal needs and the replacement value for a given facility. Components of the FCI include the building structure (e.g. foundations, roof, exterior walls, door, and windows), interiors (e.g. stairs, floor finishes, ceilings, interior doors), services (e.g. plumbing, HVAC, fire protection, electrical), site and other (e.g. site utilities, paved areas such as parking lots and walkways). Information is gathered through inspections carried out by the Ministry of Education in 5 year cycles. Based on the inspections, the Ministry can determine the projected 5-year renewal costs. These costs are then compared against the cost of rebuilding the school. The results of the comparison give the school an FCI, which is measured as a percentage. A school with a low FCI rating needs less repair and renewal work than a school with a higher FCI rating. The FCI of a school is a snapshot in time based on the date of the inspection.

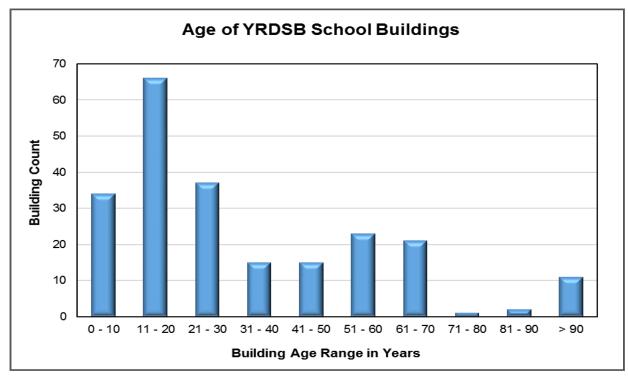
For comparative purposes the following categories have been utilized: Good (<30%), Average (30-39%), Fair (40-59%), and Poor (>60%). The York Region District School Board has an average FCI rating of 14% compared to the rest of the province at 30%. YRDSB has 77.5% of schools with an FCI rating of <30% (Good), while 50.3% of all provincial schools have this rating. The chart to the right outlines the proportion of YRDSB schools compared to all Provincial schools in the FCI categories.

Included in the Ministry facility assessment is the renewal of footings, foundations and underground services of schools based on an industry life cycle. These components may not necessarily require renewal on this timeline and continue to successfully operate. The Plant Services Department continually monitors the condition of school facilities and prioritizes the renewal by utilizing the Ministry assessments as a guide.

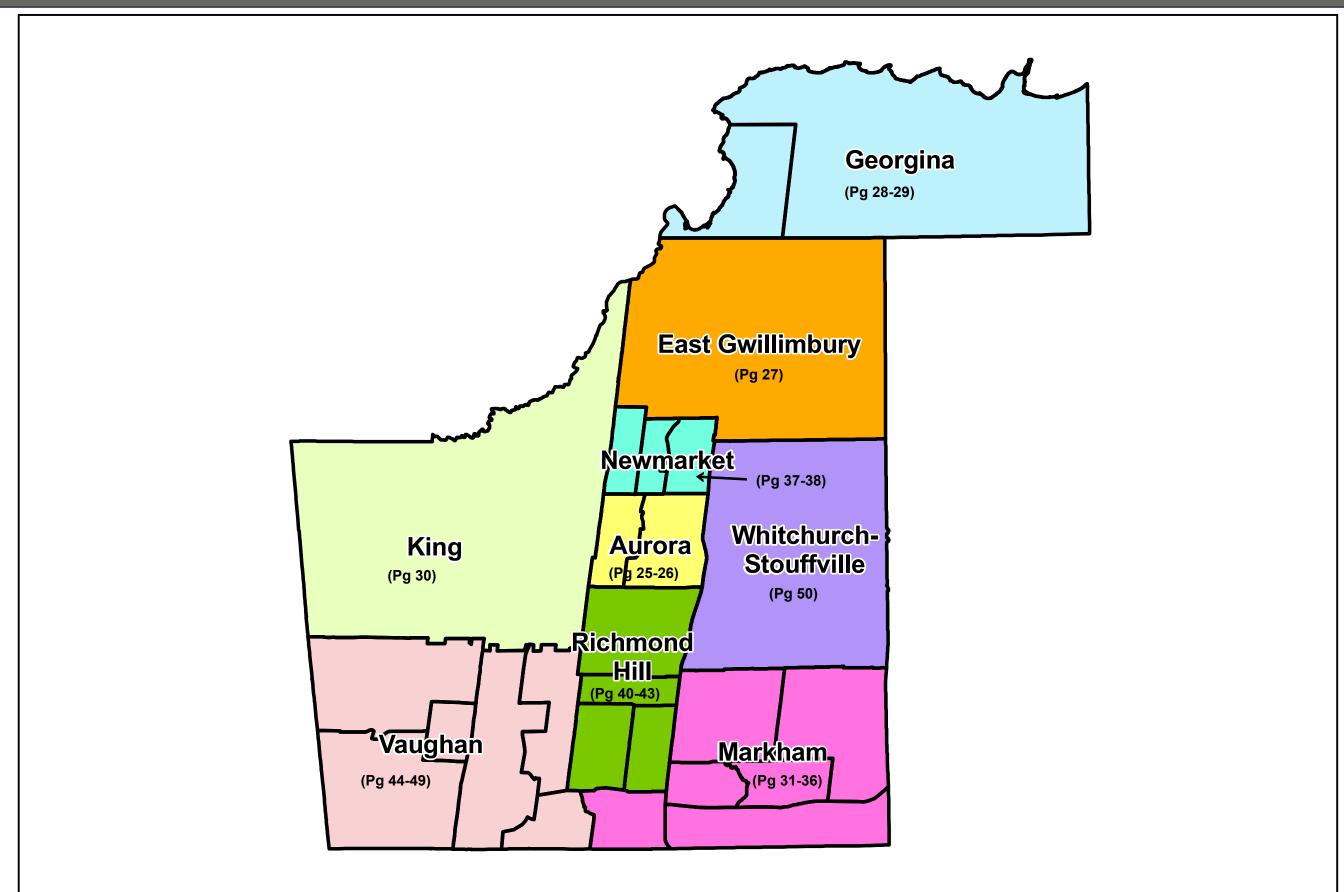
Between 2000 and 2010 the Board experienced tremendous growth in enrolment and constructed 80 schools. Good renewal management includes planning for regular maintenance and renewal cycles of all facilities based on life cycle from the date of construction. Industry standards identify that a school will begin to require significant renewal investments once it reaches 20 years of age. Based on the large number of schools constructed between 2000 and 2010, it is expected that 36% of YRDSB facilities are projected to require significant renewal over the next decade.

A comparative summary of the number of YRDSB schools by building age is shown in the bottom right chart.





# **Elementary Planning Areas**



### **Aurora East Elementary**

#### School Enrolment

		<b>Current</b> Enrolment	Projected Enrolment					Portables	
Capacity		2017	2018	2019	2020	2021	2022	2017	Comments
Aurora Grove PS	490	413	507	598	689	782	875	0	French Immersion Gr. 1-2
Hartman PS	551	611	619	605	583	581	575	6	
Northern Lights PS	612	525	510	498	476	458	443	0	
Rick Hansen PS	612	724	720	721	711	707	677	5	
	2,265		·	·	·		·		

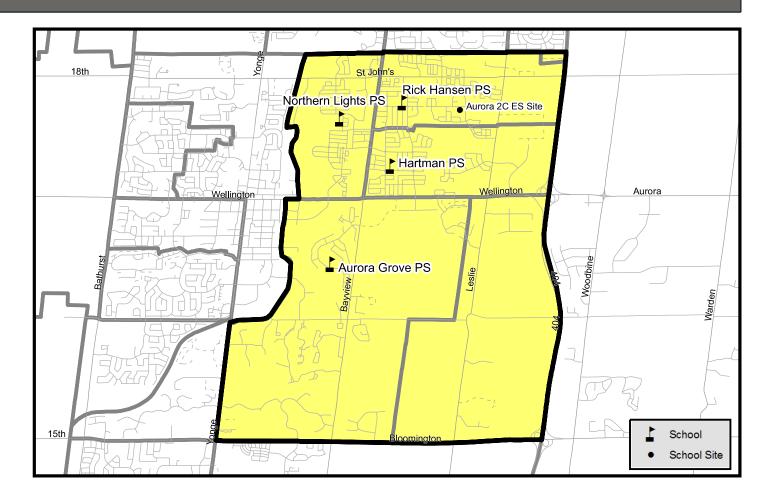
Total Enrolment	2,273	2,356	2,422	2,459	2,528	2,570
Total Utilization	100%	104%	107%	109%	112%	113%

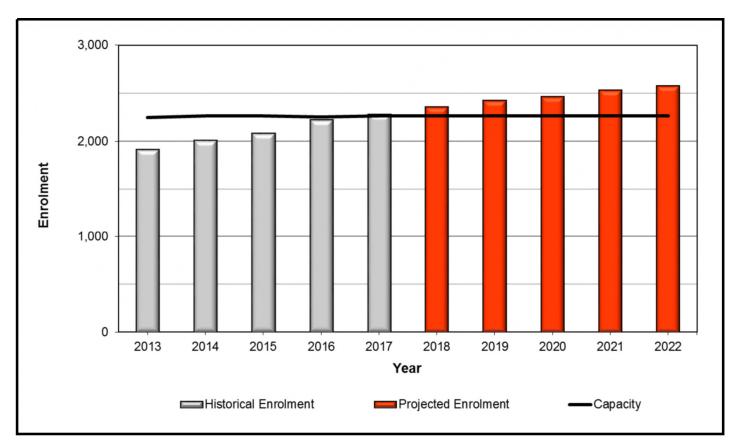
#### **Area Summary**

- There are 4 schools in the planning area with a total capacity of 2,265 pupil places and a 2017 enrolment of 2,273 students. Enrolment is projected to increase over the next 5 years to 2,570 students with utilization increasing from 100% to 113%.
- Over 2,200 low and medium density units have been built over the past 4 years in the area north of Wellington Street and west of Leslie Street and this new community is anticipated to be complete over the next few years.
- The redevelopment of the Magna Lands south of Wellington Street proposes approximately 2,500 residential units but due to the existing land uses, various planning approvals required and significant size of the area, development is not anticipated to begin within the next 5 years and build out will occur over a number of years.
- Aurora Grove PS is a primary dual track French Immersion school serving grades 1-2 Fl. Grades 3-8 Fl attend Lester B. Pearson PS.
- The planning area contains 1 future elementary school site identified as a Aurora 2C ES. Students living in this area are being held at Rick Hansen PS, Hartman PS and Aurora Grove PS. An additional holding school may be required before the new Aurora 2C Elementary school opens.

#### Recommendations

• A new school - Aurora 2C ES is proposed for 2021. The timing of this new school is subject to funding approval by the Ministry of Education.





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# **Aurora West Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Aurora Heights PS	435	361	363	375	362	361	353	0	
Devins Drive PS	508	355	342	325	318	320	310	0	French Immersion Gr. 1-2
Highview PS	528	365	364	385	394	412	445	0	
Lester B. Pearson PS	771	711	700	707	695	672	656	0	French Immersion Gr. 3-8
Regency Acres PS	451	322	308	296	278	277	277	0	
Wellington PS	522	379	371	374	366	372	376	0	Gifted Gr. 4-8
	3,215								_

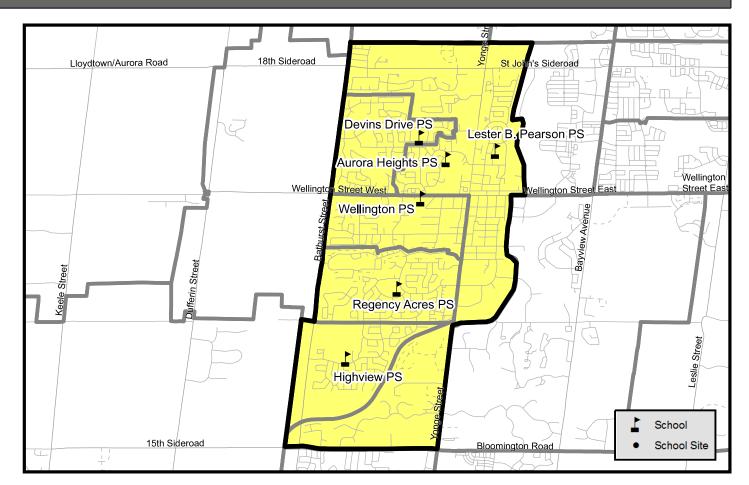
Total Enrolment	2,493	2,448	2,462	2,413	2,414	2,417
Total Utilization	78%	76%	77%	75%	75%	75%

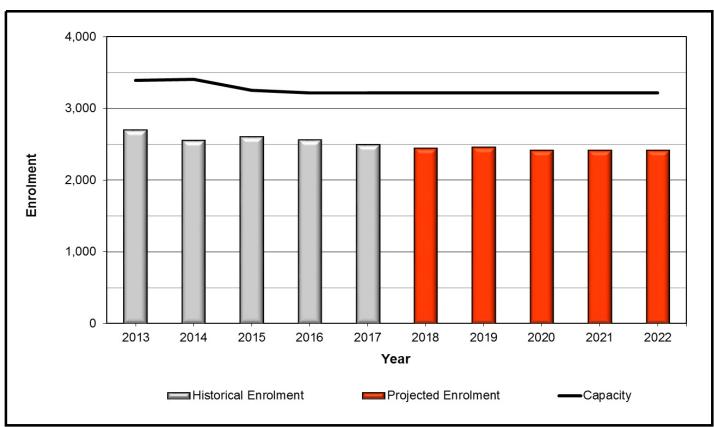
#### **Area Summary**

- There are 6 elementary schools located in the planning area with a total 2017 capacity of 3,215 pupil places and a 2017 enrolment of 2,493 students. Enrolment is projected to decline over the next 5 years to 2,417 students with utilization decreasing from 78% to 75%. Only one school in the planning area is projected to grow over the next five years while the remainder will have either stable or declining enrolment.
- There are approximately 130 low density residential units proposed for the Regency Acres PS area as part of the Highland Gate Golf Course redevelopment and approximately 500 units of low density residential development proposed in the northwest corner of Bloomington and Yonge Street in the Highview PS attendance boundary.
- Highview PS is currently holding an area of new residential development from the Lake Wilcox PS attendance boundary (Yonge Street & Bloomington Road).
- Devins Drive PS is a primary dual track French Immersion school serving grades 1-2 FI. Grades 3-8 FI attend Lester B. Pearson PS.

#### Recommendations

• There are no projects planned for this area.





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# **East Gwillimbury Elementary**

#### **School Enrolment**

		Current Enrolment	Projected Enrolment					Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Holland Landing PS	428	305	356	523	652	794	838	0	
Mount Albert PS	583	375	378	375	367	373	364	0	Gr. 4-8
Park Avenue PS	487	337	360	434	488	518	554	0	
Queensville PS	35	75	76	77	71	75	79	6	Gr. KG-6 (7-8 at Sharon PS)
Robert Munsch PS	488	363	354	345	356	337	338	0	Gr. KG-3
Sharon PS	348	258	266	268	283	277	273	0	
	2.369								

Total Enrolment	1,713	1,790	2,022	2,217	2,374	2,446
Total Utilization	72%	76%	85%	94%	100%	103%

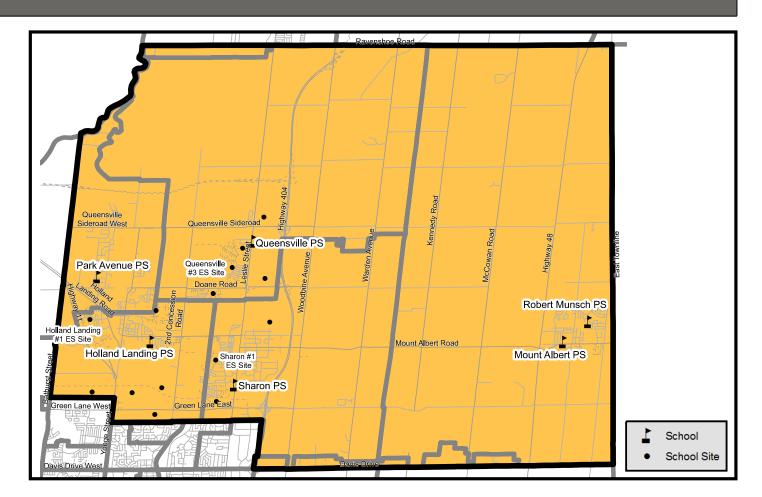
### **Area Summary**

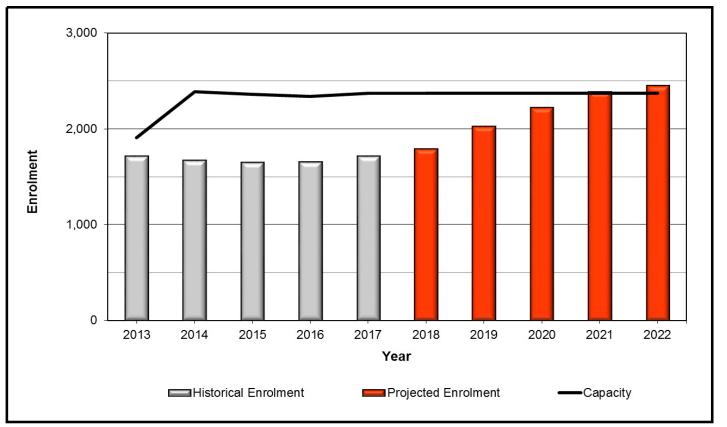
- There are 6 elementary schools in the planning area with a total capacity of 2,369 pupil places and a 2017 enrolment of 1,713 students. Enrolment is projected to increase over the next 5 years to 2,446 students with utilization increasing from 72% to 103%.
- Queensville PS is identified as a small school with a 2017 enrolment of 75 students.
- Over 15,000 new residential units are proposed for the communities of Queensville, Sharon and Holland Landing to be built over the next 15+ years with occupancies that began in 2016.
- Existing sanitary servicing is available for approximately 7,000 units between all 3 communities and construction of additional units will require the expansion of sanitary sewer infrastructure, which is not expected to be completed prior to 2024.
- Sharon has approximately 2,000 units proposed and servicing for approximately 1,700 units with occupancies that began in 2017. Queensville has over 8,000 units proposed and servicing for 1,500 units with occupancies that began in 2017. Holland Landing has approximately 2,800 units proposed and available servicing with occupancies anticipated to begin in 2018.
- Approximately 10,000 units have been proposed within the Green Lane Secondary Plan, which is located south of Sharon.
- Students from new development in Sharon, Holland Landing and Queensville are holding at Holland Landing PS, Park Avenue PS, Meadowbrook PS, Denne PS and Glen Cedar PS. New development holding may need to be modified as occupancies continue to occur.
- Due to proposed new development in the planning area, multiple elementary school sites have been designated to serve future growth.

#### Recommendations

• A new school / replacement for Sharon PS is proposed for 2021. The timing of this new school is subject to funding approval by the Ministry of Education.







# **Georgina Elementary**

### **School Enrolment**

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Black River PS	365	248	239	231	221	220	217	0	
Deer Park PS	176	154	162	157	153	151	150	7	
Morning Glory PS	595	330	333	321	320	317	315	0	
Sutton PS	491	378	407	432	437	455	480	0	
	1,627		•			•	•		

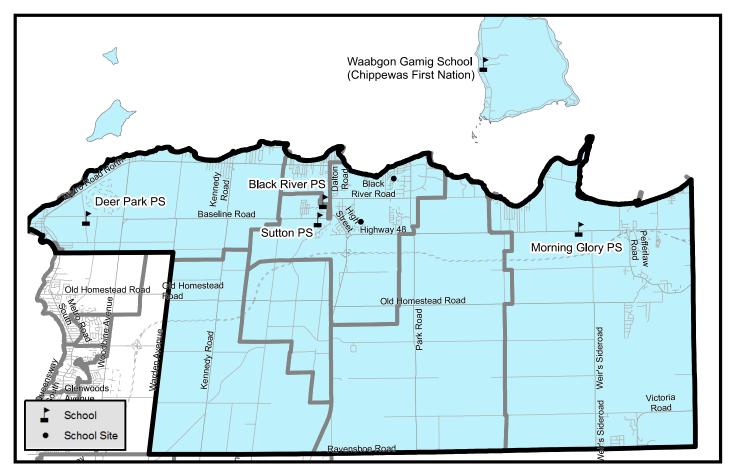
Total Enrolment	1,110	1,141	1,141	1,131	1,143	1,162
Total Utilization	69%	70%	70%	70%	70%	71%

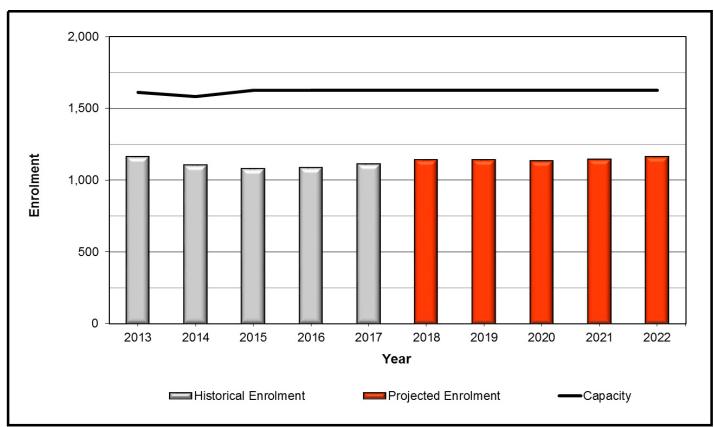
#### **Area Summary**

- There are 4 schools in the planning area with a total of 1,627 pupil places and a 2017 enrolment of 1,110 students. Enrolment is projected to remain stable over the next 5 years with a 2022 utilization of 71%.
- Deer Park PS was identified as a small school with a 2017 enrolment of 154 students in kindergarten to grade 8.
- 2,500 new residential units are proposed with the majority in the community of Sutton with approximately 480 units built since 2012.
- To date, the pace of development has been slow in comparison to other communities in the Region and additional infrastructure improvements will be required to achieve full build out.
- Due to proposed new development in the community of Sutton, 2 elementary school sites have been designated to serve future growth in this planning area.

### Recommendations

• There are no projects currently planned for this area.







# **Keswick Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Fairwood PS	463	366	354	348	341	331	317	0	
Jersey PS	398	299	296	288	286	277	278	0	
Keswick PS	368	412	448	465	482	500	526	4	French Immersion Gr. 1-8
Lake Simcoe PS	514	515	503	536	524	525	522	6	
Lakeside PS	609	361	350	338	346	342	355	0	
R.L. Graham PS	636	411	417	440	446	457	475	0	
W.J. Watson PS	509	381	386	379	365	365	365	0	
	3,497		•						

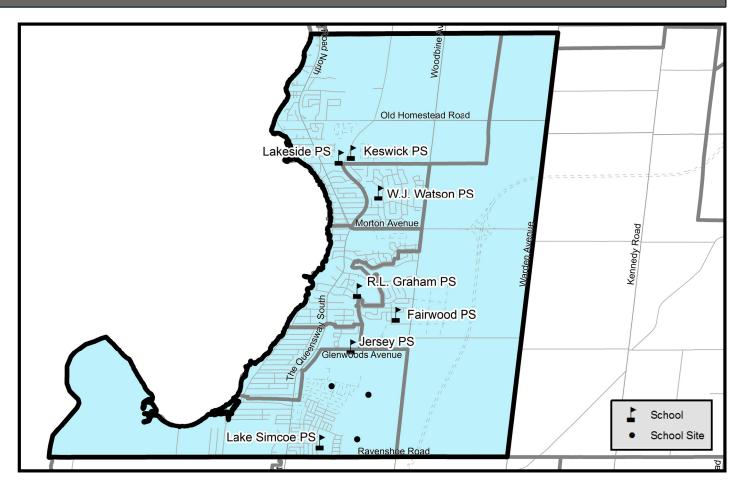
Total Enrolment	2,745	2,754	2,794	2,790	2,797	2,838
Total Utilization	79%	79%	80%	80%	80%	81%

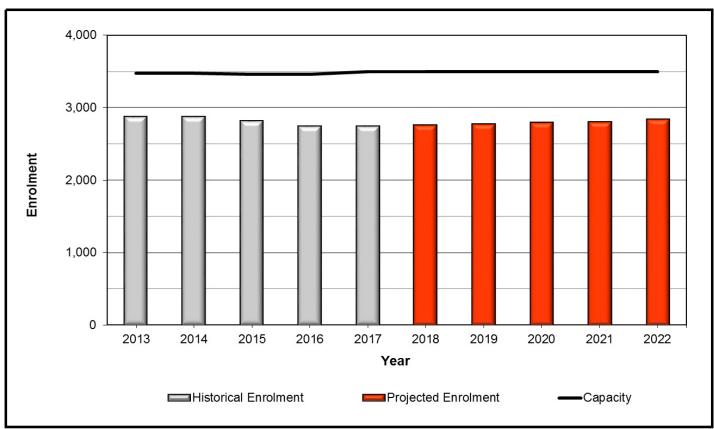
#### **Area Summary**

- There are 7 schools in the planning area with a total of 3,497 pupil places and a 2017 enrolment of 2,745 students. Enrolment is projected to increase over the next 5 years to 2,838 with utilization increasing from 79% to 81%.
- Approximately 5,000 new units are proposed for Keswick with development anticipated to begin in the next couple of years as a result of the completion of the Highway 404 extension and availability of water and wastewater services.
- A significant portion of the development will occur between The Queensway South and Woodbine Avenue, north of Ravenshoe Road within the Lake Simcoe PS attendance boundary which is referred to as the South Keswick Secondary Plan. A portion of this area is currently holding at R.L. Graham PS.
- Due to proposed new development in the South Keswick Secondary Plan, 3 elementary school sites have been designated to serve future growth in this planning area.

#### Recommendations

• There are no projects currently planned for this area.





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# King Elementary

#### School Enrolment

		Current Enrolment		Projec	ted Enro	lment	Portables		
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Kettleby PS	173	160	149	141	136	136	127	4	
King City PS	451	314	308	298	286	287	306	0	
Nobleton PS	585	378	372	389	387	377	380	0	
Schomberg PS	222	126	119	111	109	108	103	0	Gr. KG-6 (7-8 at Nobleton PS)
	1,431								

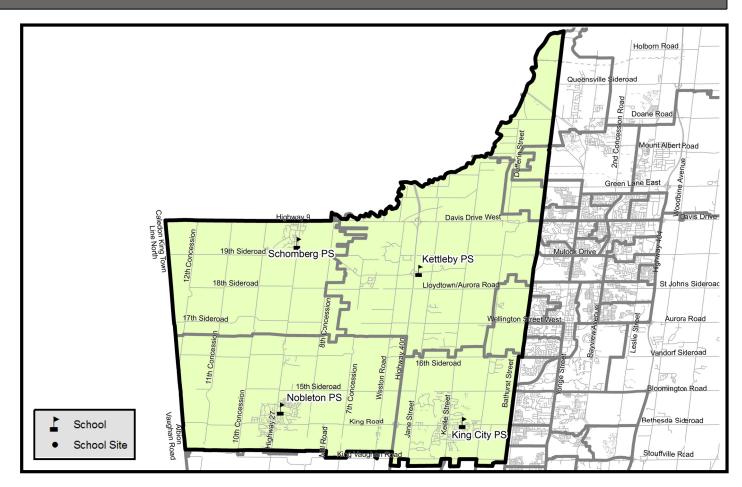
Total Enrolment	978	948	939	918	908	916
Total Utilization	68%	66%	66%	64%	63%	64%

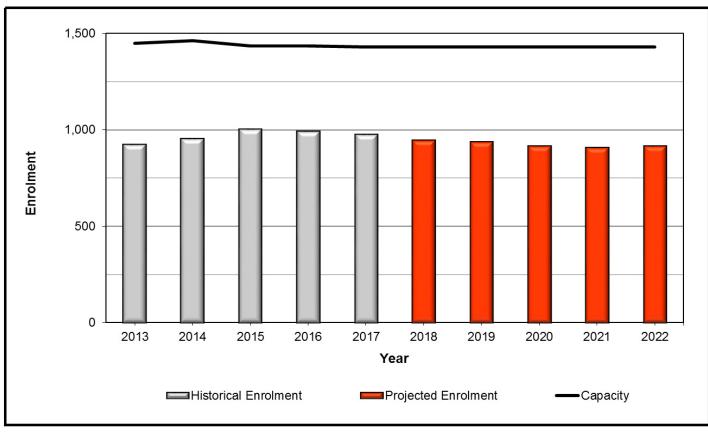
### Area Summary

- There are 4 schools in the planning area with a total capacity of 1,431 pupil places and a 2017 enrolment of 978 students. Enrolment is projected to decline over the next 5 years to 916 with utilization falling from 68% to 64%.
- Schomberg PS is a kindergarten to grade 6 school with a current enrolment of 126 students which is projected to decline over the next 5 years. Grades 7-8 from the Schomberg PS attendance area attend Nobleton PS. Schomberg PS was identified as a small school.
- Kettleby PS has a 2017 enrolment of 160 students in a kindergarten to grade 8 program, and has been identified as a small school. Enrolment is projected to decline over the next 5 years.
- In King City, there are approximately 1,900 new residential units remaining to be developed in the King City PS attendance area including the new King East community proposed west of Dufferin Street, north of the railway.
- Enrolment is projected to increase beyond 2022 with future residential developments.
- The planning area contains one potential elementary school site.

#### Recommendations

• There are no projects currently planned for this area for submission to the Ministry of Education.







# **Markham Centre East Elementary**

#### **School Enrolment**

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Central Park PS	467	566	549	545	544	530	535	6	
Edward T. Crowle PS	292	274	270	257	251	241	238	2	
Franklin Street PS	534	484	501	515	515	522	524	0	French Immersion Gr. 3-8
James Robinson PS	359	344	380	420	470	518	602	6	
Ramer Wood PS	281	287	272	254	237	236	235	4	
Reesor Park PS	441	420	408	377	345	332	319	2	French Immersion Gr. 1-2
Roy H. Crosby PS	223	273	264	258	253	257	258	5	Gr. KG-6, Gifted Gr. 4-6
Unionville Meadows PS	684	658	652	642	640	637	631	0	
Unionville PS	333	334	324	311	296	293	278	6	
William Armstrong PS	292	269	262	254	243	232	224	0	
	3,906								

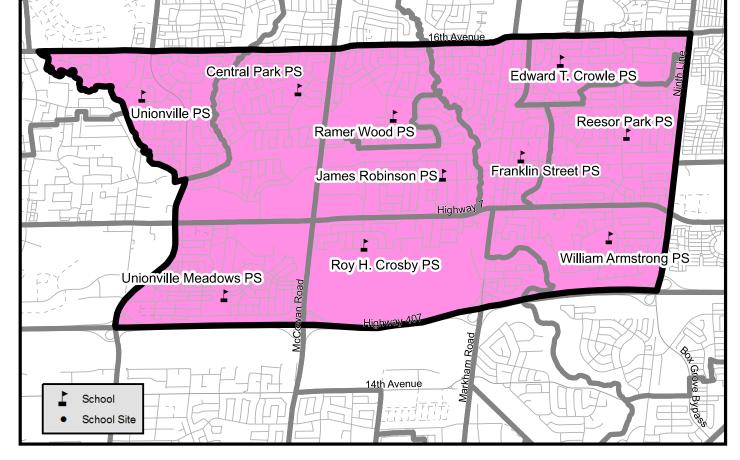
Total Enrolment	3,909	3,882	3,833	3,794	3,798	3,844
Total Utilization	100%	99%	98%	97%	97%	98%

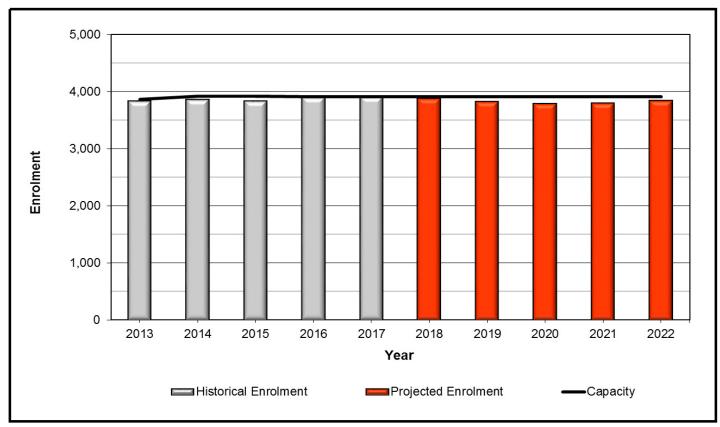
### **Area Summary**

- There are 10 schools in the planning area with a total capacity of 3,906 pupil places and a 2017 enrolment of 3,909 students. Enrolment is projected to remain stable with utilization ranging between 97% and 100% within the next 5 years.
- A limited amount of new development is expected in this planning area.
- James Robinson PS is holding students from a portion of the Markham Centre West planning area (Highway 7 & Warden Avenue) until a new school for the Markham Centre West planning area is constructed.
- Unionville PS accommodates students from a portion of the community northwest of 16th Avenue and Warden Avenue.
- Roy H. Crosby PS is a kindergarten to grade 6 school. Grade 7-8 students attend James Robinson PS and Gifted grade 7-8 students attend William Berczy PS.
- Reesor Park PS is a primary dual track French Immersion school that serves grades 1-2 FI. Grades 3-8 FI attend Franklin Street PS.

#### Recommendations

• There are no projects planned for this area.





York

# **Markham Centre West Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment	Portables		
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Buttonville PS	572	452	412	409	422	397	384	0	
Coledale PS	457	471	445	433	423	416	399	8	
Parkview PS	448	519	488	477	456	439	446	6	
William Berczy PS	567	562	560	550	526	501	483	4	Gifted Gr. 4-8
	2,044								

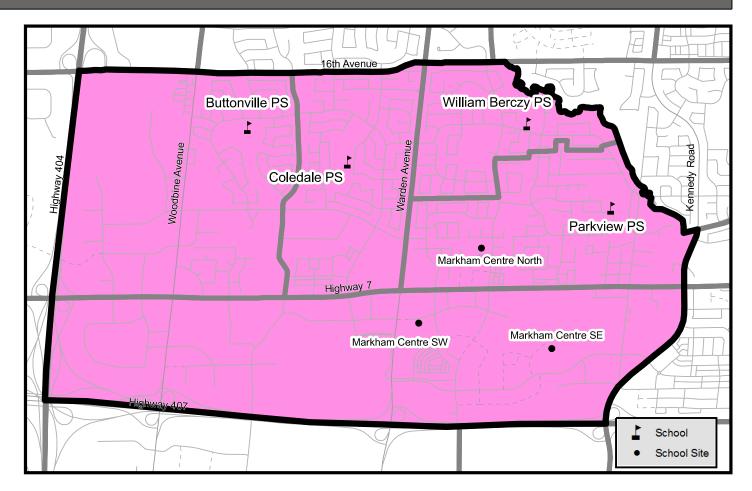
Total Enrolment	2,004	1,905	1,869	1,827	1,753	1,712
<b>Total Utilization</b>	98%	93%	91%	89%	86%	84%

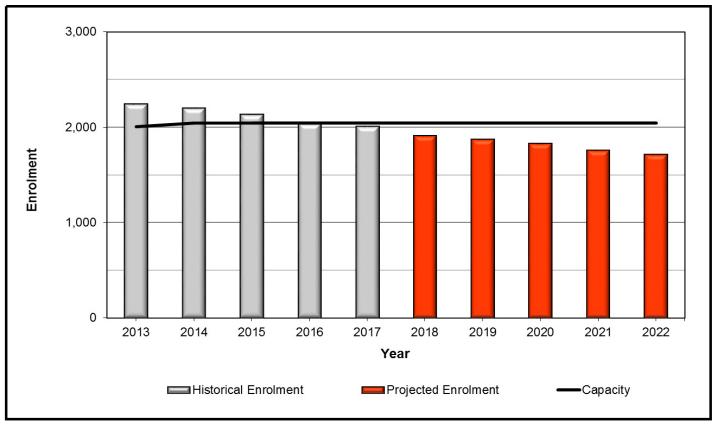
### **Area Summary**

- There are 4 schools in the planning area with a total capacity of 2,044 pupil places and a 2017 enrolment of 2,004 students. Enrolment is projected to decline over the next 5 years to 1,712 with utilization decreasing from 98% to 84%. Enrolment growth is expected beyond the 5 year projection.
- Additional new high density developments are proposed in the Markham Centre community along Highway 7, east and west of Warden Avenue.
- 24,000 high density residential units are envisioned for this planning area (predominantly within the Markham Centre Secondary Plan area) at build out with a consistent phased approach to development.
- Students from the Markham Centre area are currently holding at Parkview PS and James Robinson PS.
- In addition, a potential high density mixed-use community has been proposed as part of the redevelopment of the Buttonville airport lands. Due to existing operating airport, and other planning studies and approvals required, development is not anticipated to occur within 10 years.
- Due to proposed new development in Markham Centre, 3 elementary school sites have been designated to serve future growth in this planning area.

#### Recommendations

• There are no projects currently planned for this area for submission to the Ministry of Education.







# **Markham North East Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Black Walnut PS	612	746	748	767	772	745	738	6	
Cornell Village PS	578	638	662	676	739	789	825	6	
Donald Cousens PS	551	696	656	643	643	617	604	6	Gifted Gr. 4-8
Fred Varley PS	650	614	616	607	616	625	639	3	French Immersion Gr. 1-2
Greensborough PS	599	556	592	574	592	581	579	2	
John McCrae PS	551	619	613	629	646	643	636	4	
Little Rouge PS	624	554	614	635	647	667	705	0	
Mount Joy PS	560	607	597	573	556	532	512	6	
Sam Chapman PS	599	561	616	637	674	670	668	6	French Immersion Gr. 3-8
Wismer PS	612	606	612	612	614	609	604	0	
	5,936								

Total Enrolment	6,197	6,326	6,353	6,499	6,478	6,510
Total Utilization	104%	107%	107%	109%	109%	110%

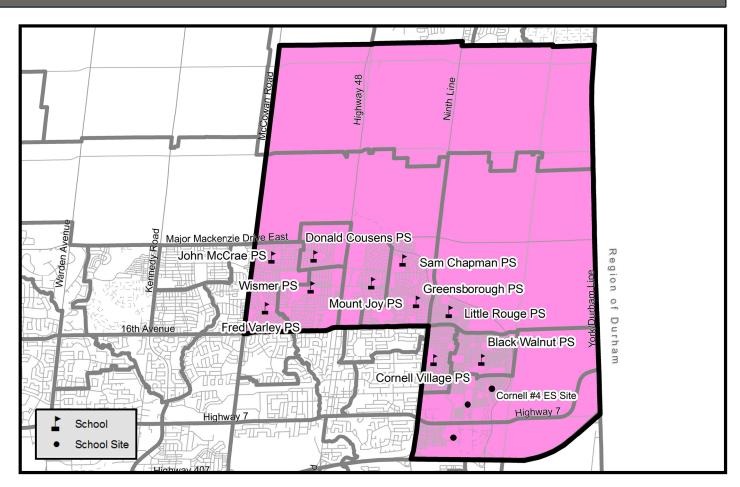
#### **Area Summary**

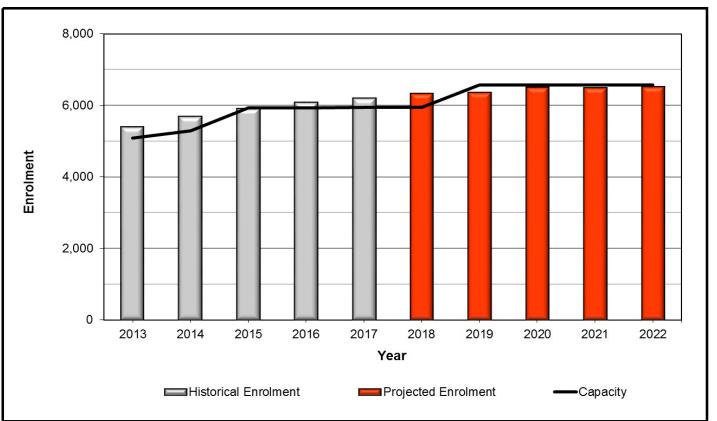
- There are 10 schools within the planning area with a total capacity of 5,936 pupil places and a 2017 enrolment of 6,197 students. Enrolment is projected to increase over the next 5 years to 6,510 students with utilization increasing from 104% to 110%.
- There are approximately 9,500 units remaining to be developed within this planning area with the majority of the development located in the Cornell community, which will include a mix of medium density units and high density along Highway 7.
- A number of new schools have been opened to serve new growth in this planning area, most recently Fred Varley in 2015 and Black Walnut PS in 2012.
- Fred Varley PS is a primary dual track French Immersion school serving grades 1-2 FI. Grades 3-8 FI attend Sam Chapman PS.
- Due to proposed new development in the Cornell community, 2 elementary school sites in addition to Unnamed Cornell #4 ES have been designated to serve future growth in this planning area.

### Recommendations

• A new school, Unnamed Cornell #4 ES, received funding approval from the Ministry of Education in January 2018 and has a proposed opening for September 2019.







### **Markham North West Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Ashton Meadows PS	430	311	325	340	350	341	330	0	Gifted Gr. 4-8
Beckett Farm PS	650	708	715	729	743	762	785	4	
Castlemore PS	699	737	716	693	667	630	612	3	
Lincoln Alexander PS	540	565	545	524	499	477	465	2	
Sir John A. Macdonald PS	612	684	424	433	439	447	462	5	
Sir Wilfrid Laurier PS	734	763	762	659	680	660	665	2	French Immersion Gr. 2-8
Stonebridge PS	623	572	715	671	636	592	560	6	
Victoria Square PS	638	0	336	528	595	639	683	0	Opens in September 2018
	4,926								

Total Enrolment	4,340	4,538	4,577	4,609	4,548	4,562
Total Utilization	101%	92%	93%	94%	92%	93%

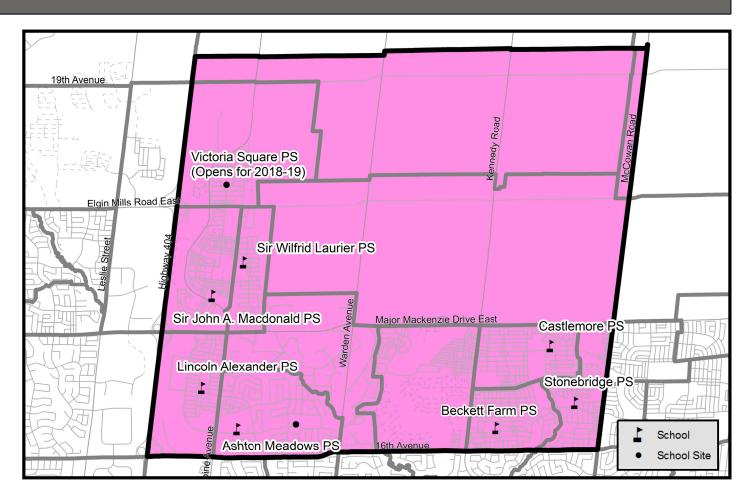
#### **Area Summary**

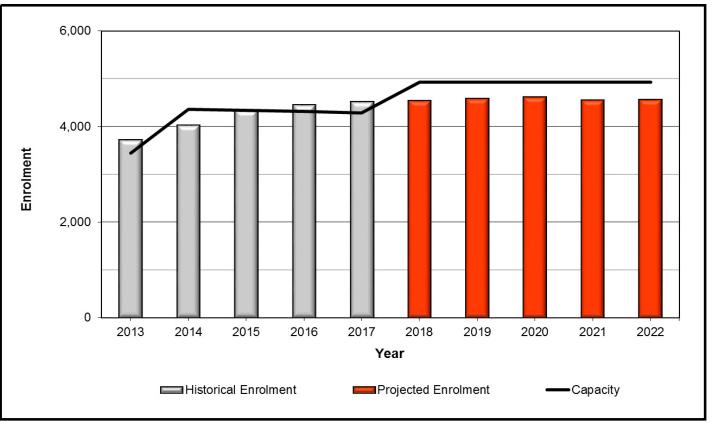
- There are 7 schools in the planning area with a 2017 total capacity of 4,288 pupil places and enrolment of 4,340 students. Enrolment is projected to increase over the next 5 years from 4,340 to 4,562 students. Utilization will decline from a current 101% utilization to 92% in 2018 with the opening of a new school, Victoria Square PS. Enrolment in the planning area will remain stable with utilization between the 8 schools ranging from 92% to 94% over the next 5 years.
- Victoria Square PS will open in September 2018 as a primary dual track French Immersion school with a capacity of 638 pupil spaces and the school will serve kindergarten to grade 8 English track and offer grade 1 FI. In September 2019, the school will serve grades 1-2 FI. Sir Wilfrid Laurier PS will offer French Immersion in grades 2-8 in September 2018 and grades 3-8 in September 2019.
- Prior to 2018 Sir John A. Macdonald PS offered grade 1 French Immersion and was holding students from the Victoria Square PS attendance area.
- Recent new school openings in this area include Beckett Farm PS in 2014 and Sir John A. Macdonald PS in 2012.
- Over 12,000 units are proposed within this planning area of mostly low and medium density units. This
  planning area includes the York Downs golf course redevelopment and the three new communities of
  Berczy Glen, Angus Glen North and Robinson Glen located north of Major Mackenzie between Woodbine
  Avenue and Kennedy Road.
- Future residential growth will increase accommodation pressures and new schools will be required beyond 2022.

#### Recommendations

• There are no projects currently planned for this area.







# **Markham South Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment	Portables		
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Aldergrove PS	673	623	643	648	659	662	693	2	
Armadale PS	808	704	706	695	701	684	682	4	
Boxwood PS	494	346	327	311	302	296	288	0	
Cedarwood PS	900	697	683	671	662	655	637	0	
Coppard Glen PS	621	593	558	540	538	521	518	2	French Immersion Gr. 1
David Suzuki PS	788	774	787	777	771	765	766	0	
Ellen Fairclough PS	549	438	438	457	523	591	647	0	
Highgate PS	493	482	494	497	510	508	512	3	
Legacy PS	583	542	543	533	529	527	518	0	
Markham Gateway PS	572	444	426	413	413	403	402	0	
Milliken Mills PS	602	370	432	447	452	463	470	0	French Immersion Gr. 2-8
Parkland PS	751	565	553	556	557	545	545	0	Gifted Gr. 4-8
Randall PS	841	836	839	839	827	827	838	0	
Wilclay PS	793	602	593	581	576	561	536	0	
	9,468								

Total Enrolment	8,016	8,022	7,965	8,020	8,008	8,052
Total Utilization	85%	85%	84%	85%	85%	85%

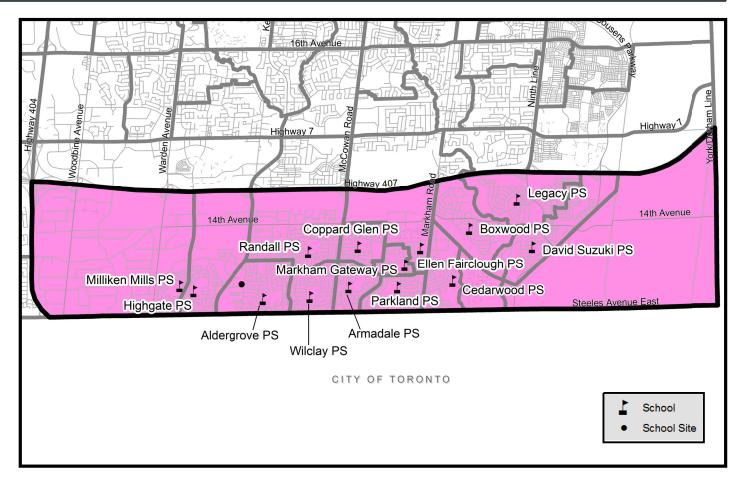
#### **Area Summary**

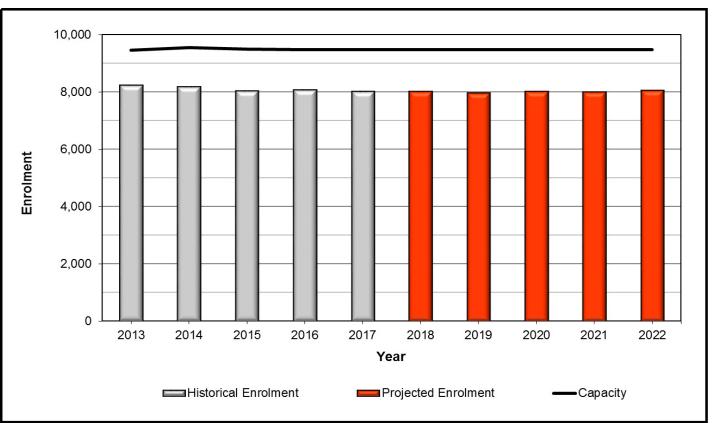
- There are 14 schools in the planning area with a total capacity of 9,468 pupil places and a 2017 enrolment of 8,016 students. Enrolment is expected to remain stable over the next 5 years with utilization ranging between 84% to 85%.
- There are over 11,000 units proposed in this planning area including low and medium density development proposed in the Cedarwood, Ellen Fairclough and Box Grove communities (eastern part of planning area).
- New high density development is proposed in the vicinity of Steeles Ave East & Kennedy Rd; however timing of new development in this location remains uncertain.
- Coppard Glen PS is a primary dual track French Immersion school currently serving grades 1-2 FI. Grades 3-8 FI attend Milliken Mills PS. Starting September 2018, Coppard Glen PS will serve grade 1 FI and grades 2-8 FI will attend Milliken Mills PS.
- The Board has one elementary school site designation in this planning area and will be reviewing the need for additional future school sites.

Recommendations

• There are no projects currently planned for this area.







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# **Markham Thornhill Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Baythorn PS	452	522	520	509	500	498	492	0	Arts Gr. 5-8
Bayview Fairways PS	254	236	237	232	228	232	225	0	
Bayview Glen PS	245	254	234	227	224	207	208	1	Gr. KG-6 (7-8 at German Mills)
E.J. Sand PS	338	331	356	373	363	379	399	0	
German Mills PS	315	329	340	323	294	300	292	1	
Henderson Ave PS	303	384	381	375	366	365	362	4	Gifted Gr. 4-8
Johnsview Village PS	234	216	209	216	214	215	209	0	
Stornoway Crescent PS	127	84	92	90	84	83	82	0	Gr. KG-6 (7-8 at Willowbrook)
Willowbrook PS	310	233	248	245	245	229	230	4	
Woodland PS	380	319	303	269	256	239	229	0	French Immersion Gr. 4-8
	2,958		·	·		·	·		

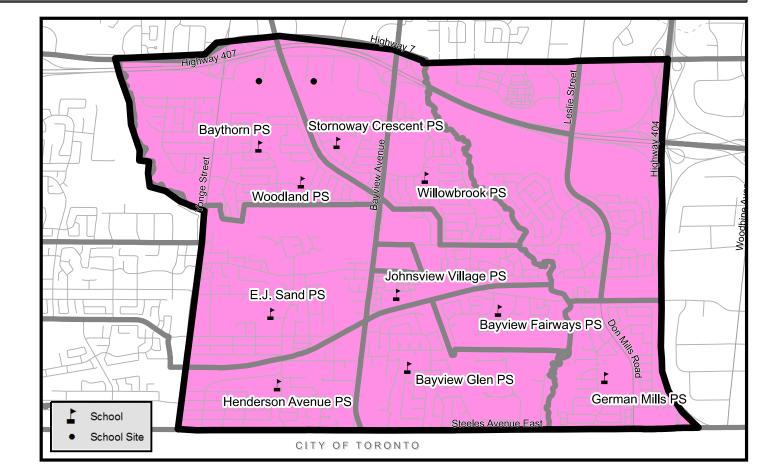
Total Enrolment	2,908	2,920	2,859	2,774	2,747	2,728
Total Utilization	98%	99%	97%	94%	93%	92%

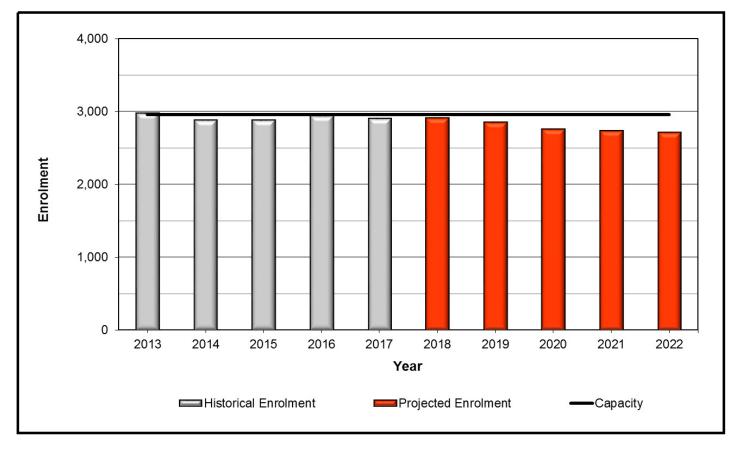
### **Area Summary**

- There are 10 elementary schools in the planning area with a total capacity of 2,958 pupil places and a 2017 enrolment of 2,908 students. Enrolment is expected to decline over the next 5 years to 2,728 students with utilization declining from 98% to 92%.
- Schools in this area were built in an era of small, neighbourhood schools with 8 out of 10 schools less than 350 pupil places in size.
- The E.J. Sand PS facility will be re-built and is proposed to open September 2020. Students will be held at the former Holy Family Catholic Elementary School for 2 years while construction takes place.
- The grade structure of Stornoway Crescent PS is kindergarten to grade 6. In 2010 and 2016, grade 6 students attended Willowbrook PS due to the size of grade pools within Stornoway Crescent PS. In 2017, enrolment at Stornoway Crescent PS was 84 students for kindergarten to grade 6 and has been identified as a small school.
- Future enrolment growth is expected from the proposed high density development in the Langstaff Gateway Secondary Plan area which is a designated Provincial Urban Growth Centre with over 15,000 units at build out. Occupancy for the first phase of development within Langstaff Gateway is anticipated to occur no earlier than 2022 and subsequent phases will require infrastructure improvements and extension of the subway north to Highway 7. Additional high density development is anticipated along the major corridors along Yonge Street & Steeles Avenue, and Highway 407 & Bayview Avenue.
- Due to proposed new development in the Langstaff Gateway Growth Centre, 2 elementary school sites have been designated to serve future growth in this planning area.

### Recommendations

 As identified in the Small Schools / Pupil Accommodation Review section of this document, staff are proposing a pupil accommodation review for Markham Thornhill (Stornoway Crescent PS) be considered by the Board.





## **Newmarket Central Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Armitage Village PS	540	421	406	393	380	364	347	0	
Denne PS	339	278	326	370	386	392	400	4	
J.L.R. Bell PS	183	72	82	79	75	72	69	0	Gr. KG-5 (6-8 at Stuart Scott PS)
Maple Leaf PS	422	287	290	281	290	272	269	0	
Rogers PS	525	419	421	409	409	415	406	0	Gifted Gr. 4-8
Stuart Scott PS	303	225	210	207	202	203	198	0	
	2.312							•	

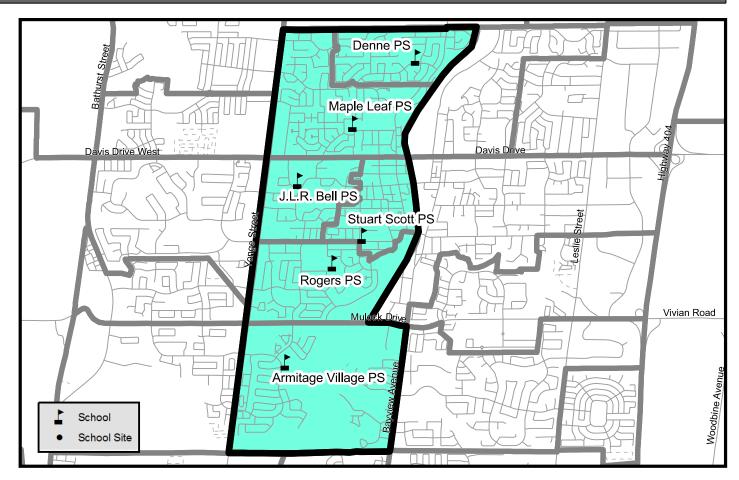
Total Enrolment	1,702	1,735	1,739	1,742	1,718	1,689
Total Utilization	74%	75%	75%	75%	74%	73%

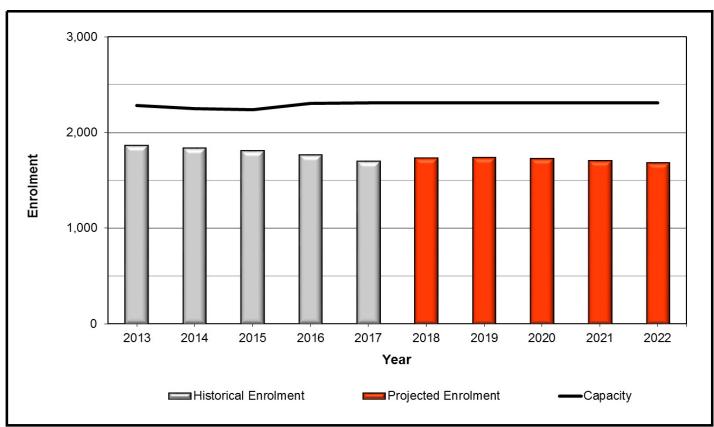
### **Area Summary**

- There are 6 schools in the planning area with a total capacity of 2,312 pupil places and a 2017 enrolment of 1,702 students. Enrolment will remain stable over the next 5 years. Utilization during this period will range between during this period will range between 73% and 75%.
- The grade structure of J.L.R. Bell PS is kindergarten to grade 5. In 2017, grade 5 students attended Stuart Scott PS due to the size of grade cohorts within J.L.R. Bell PS. In 2017, enrolment at J.L.R. Bell PS was 72 students for kindergarten to grade 4 and has been identified as a small school.
- High density redevelopment is planned along the regional corridors of Yonge Street and Davis Drive.

#### Recommendations

As identified in the Small Schools / Pupil Accommodation Review section of this document, staff are
proposing a pupil accommodation review for Newmarket Central (J.L.R. Bell PS) be considered by the
Board.







## **Newmarket East Elementary**

### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Bogart PS	572	630	630	629	641	639	650	6	
Glen Cedar PS	326	216	241	273	301	318	337	0	
Mazo De La Roche PS	732	728	756	785	795	803	820	0	French Immersion Gr. 1-8
Meadowbrook PS	479	275	343	384	398	406	421	2	
Prince Charles PS	406	254	247	237	225	208	204	0	
Stonehaven ES	595	572	599	598	592	593	589	0	
	3,110								

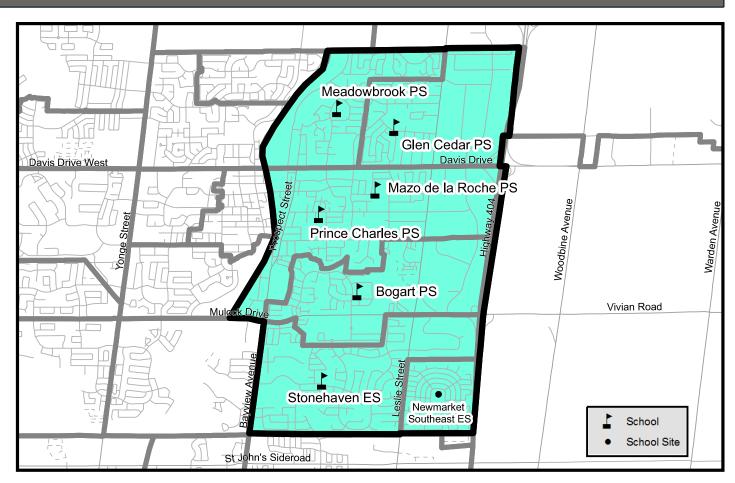
Total Enrolment	2,675	2,816	2,906	2,952	2,967	3,021
<b>Total Utilization</b>	86%	91%	93%	95%	95%	97%

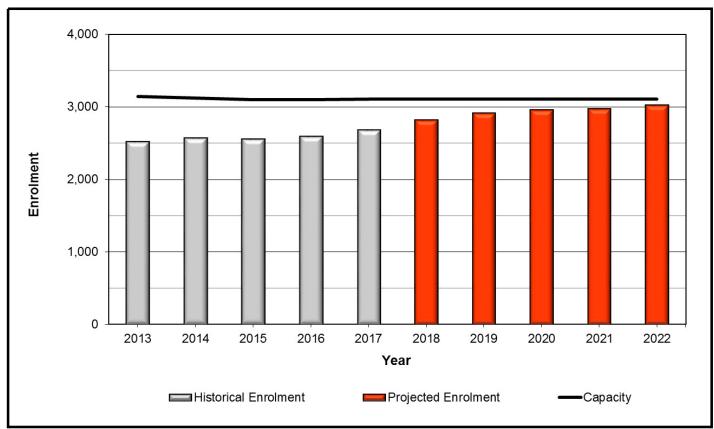
### **Area Summary**

- There are 6 schools in the planning area with a total capacity of 3,110 students and a 2017 enrolment of 2,675 students. Enrolment is expected to increase over the next 5 years to 3,021 students with utilization increasing from 86% to 97%.
- Meadowbrook PS and Glen Cedar PS are holding students from new development planned for the Village of Sharon in the Municipality of East Gwillimbury.
- Bogart PS and Stonehaven ES are holding students from the Newmarket Southeast attendance area.
- The majority of of new residential units in this planning area have been completed. There is expected to be some additional infill units to be built over the next few years.
- The planning area contains one potential elementary school site.

### Recommendations

• There are no projects currently planned for this area for submission to the Ministry of Education.





## **Newmarket West Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Alexander Muir PS	603	617	612	603	593	579	574	2	
Clearmeadow PS	765	689	674	657	639	637	631	0	
Crossland PS	480	393	400	437	455	477	503	0	
Phoebe Gilman PS	707	727	747	756	768	782	784	1	
Poplar Bank PS	565	520	554	571	606	624	655	0	French Immersion Gr. 1-8
Terry Fox PS	551	461	468	466	476	485	484	0	
	3,671								

Total Enrolment	3,407	3,455	3,490	3,537	3,584	3,631
Total Utilization	93%	94%	95%	96%	98%	99%

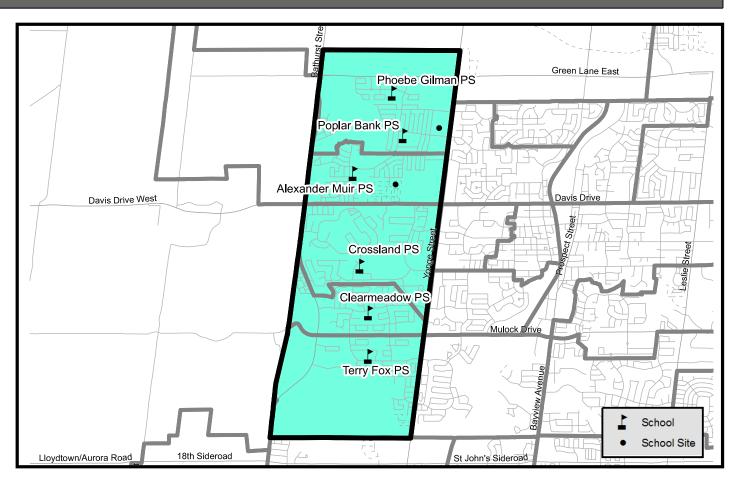
### **Area Summary**

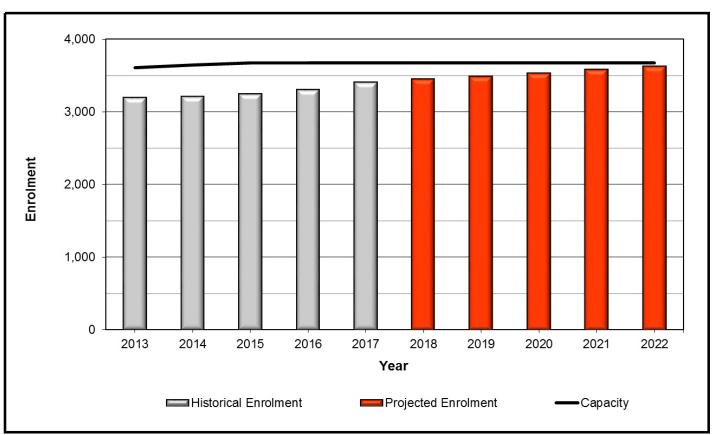
- There are 6 schools in the planning area with a total capacity of 3,671 pupil places and a 2017 enrolment of 3,407 students. Enrolment is projected to increase over the next 5 years to 3,631 students with utilization increasing from 93% to 99%.
- Phoebe Gilman PS is included in this planning area as it serves students from Newmarket and East Gwillimbury.
- The growth is driven largely by the redevelopment of Toth Farm and Glenway Golf Course with some additional infill development which total over 2,000 units of new low and medium residential units. It is anticipated that the new units will generate enrolment growth primarily within the boundaries of Crossland PS, Alexander Muir PS and Terry Fox PS.
- Terry Fox PS is holding an area of new development north of Davis Drive next to the Upper Canada Mall in the Alexander Muir PS attendance area.
- Clearmeadow PS is holding two areas of new development, one in the southeast corner of Davis Drive and Bathurst Street in Crossland PS attendance area and the other along Bathurst Street in the Phoebe Gilman PS attendance area.
- New school sites have been designated in this planning area as a result of proposed new development located north and south of Davis Drive, as well as along Yonge Street.
- Due to proposed new development in the planning area, 2 elementary school sites have been designated to serve future growth.

#### Recommendations

• There are no projects currently planned for this area.







## Oak Ridges Elementary

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Beynon Fields PS	781	733	789	781	789	776	772	0	French Immersion Gr. 1-8
Bond Lake PS	589	583	588	568	548	533	533	1	
Kettle Lakes PS	577	533	521	500	481	471	454	2	
Lake Wilcox PS	479	548	540	521	505	487	482	2	
MacLeod's Landing PS	609	554	531	521	508	501	477	0	
Moraine Hills PS	626	648	600	587	550	512	501	5	
Oak Ridges PS	579	549	519	526	512	492	476	0	
Windham Ridge PS	667	598	634	653	672	698	711	0	French Immersion Gr. 1-8
	4,907			•					

Total Enrolment	4,746	4,722	4,657	4,565	4,470	4,406
Total Utilization	97%	96%	95%	93%	91%	90%

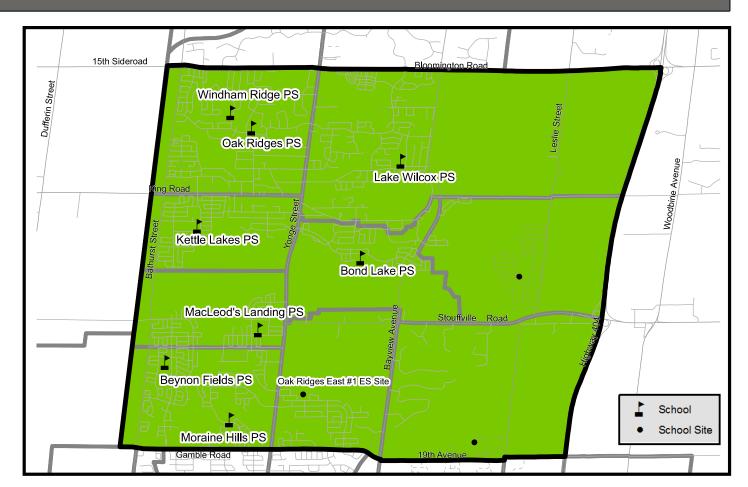
### **Area Summary**

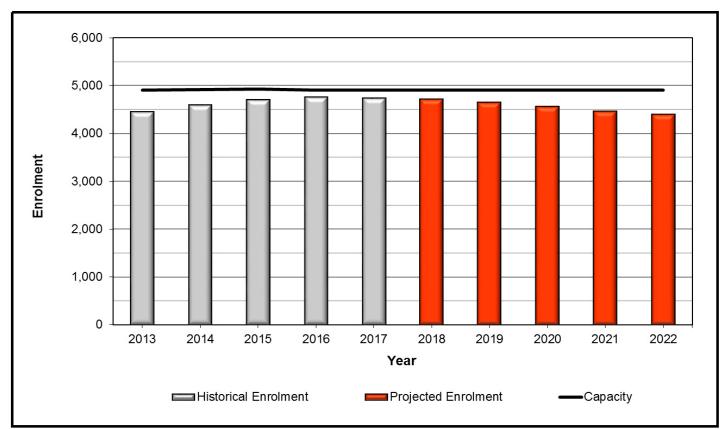
- There are 8 schools in this planning area with a total capacity of 4,907 pupil places and a 2017 enrolment of 4,746 students. Enrolment is projected to decline over the next 5 years to 4,406 students with utilization decreasing from 97% to 90%.
- Approximately 2,000 low and medium density units and potential additional high density units are
  proposed for the West Gormley area located north of Stouffville Road between Leslie Street and Bayview
  Avenue.
- Students from West Gormley new development are currently designated to hold at H.G. Bernard PS which is located outside the planning area.
- A portion of the North Leslie Secondary Plan on the north side of 19th Avenue is within this planning area. This is known as the North Leslie development and is within the Lake Wilcox PS Section B attendance area
- Additional infill development is occurring along major corridors as older larger lot properties are redeveloped into higher density housing units.
- New residential units located south of Bloomington Road and east of Yonge Street are holding at Highview PS in Aurora.
- Due to proposed new development in Oak Ridges, 3 elementary school sites have been designated to serve future growth in this planning area.

### Recommendations

• There are no projects currently planned for this area for submission to the Ministry of Education.







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## **Richmond Hill East Elementary**

### School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Adrienne Clarkson PS	576	611	603	615	616	596	592	7	French Immersion Gr. 2-8
Bayview Hill ES	748	736	700	671	641	617	592	2	
Doncrest PS	785	632	640	642	655	654	648	2	French Immersion Gr. 1
Michaëlle Jean PS	576	440	427	403	395	383	389	2	French Immersion Gr. 1-3
Redstone PS	537	535	513	491	477	446	417	0	
Richmond Rose PS	607	592	534	512	475	440	421	0	
Silver Stream PS	514	568	548	518	483	449	435	4	Gifted Gr. 4-8
	4,343				•			•	<u> </u>

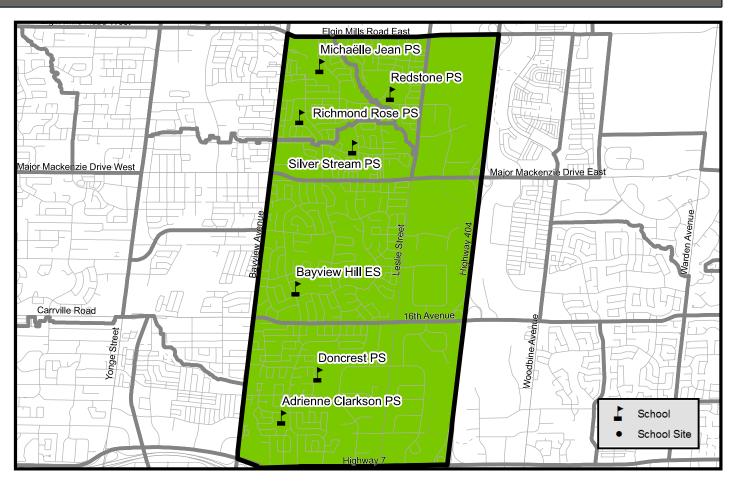
Total Enrolment	4,114	3,965	3,852	3,742	3,585	3,494
Total Utilization	95%	91%	89%	86%	83%	80%

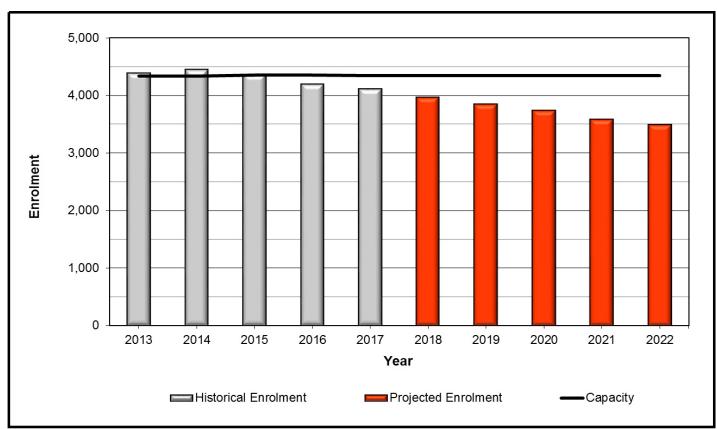
## **Area Summary**

- There are 7 schools in this planning area with a current total capacity of 4,343 pupil places and a 2017 enrolment of 4,114 students. Enrolment is projected to decline over the next 5 years to 3,494 students with utilization declining from 95% to 80%.
- There are small pockets of vacant parcels being developed along Bayview Avenue and within the Bayview Hill Community.
- High density development along the Highway 7 regional corridor and pockets of infill development mostly in the Doncrest PS boundary will start to increase enrolment at Doncrest PS beyond 2022.
- Doncrest PS is a primary dual track French Immersion school serving grade 1 FI. Grades 2-8 FI attend Adrienne Clarkson PS.

## Recommendations

• There are no projects currently planned for this area for submission to the Ministry of Education.







## **Richmond Hill North Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
H.G. Bernard PS	512	358	329	285	248	253	274	0	
Silver Pines PS	776	510	478	493	553	626	702	0	
Trillium Woods PS	623	667	625	616	590	588	569	2	
	1,911		•	•	•	•	•		

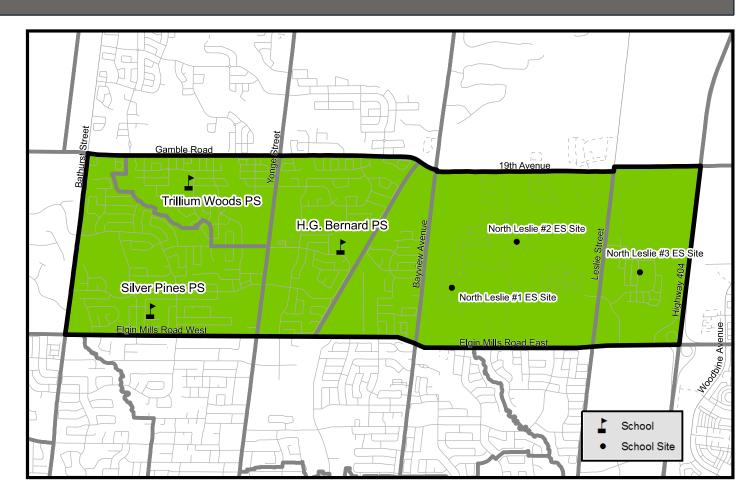
Total Enrolment	1,535	1,432	1,394	1,391	1,467	1,545
Total Utilization	80%	75%	73%	73%	77%	81%

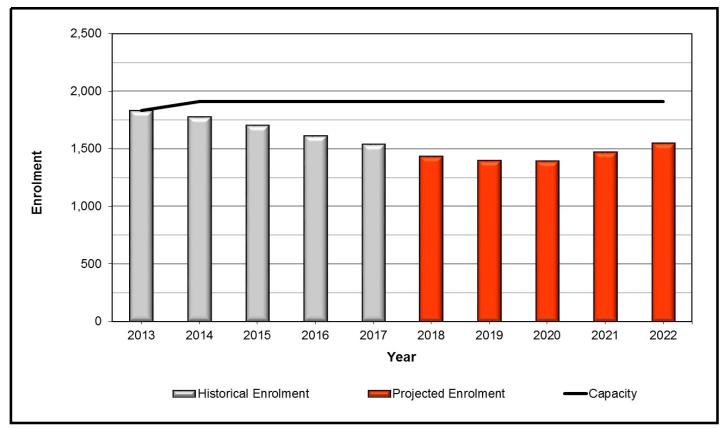
#### **Area Summary**

- There are 3 schools in northern Richmond Hill with a total capacity of 1,911 pupil places and a 2017 enrolment of 1,535 students. Enrolment is projected to decline and recover over the next five years resulting in a utilization of 81% in 2022.
- The western portion of the planning area is predominantly built out; enrolments at these schools have been sustained by students from adjoining growth communities which includes the east side of Yonge Street.
- Silver Pines PS and Trillium Woods PS are holding students from the Jefferson Forest community, located north of Gamble Road / 19th Avenue and east of Yonge Street, which is outside the planning area.
- The eastern portion of the area includes new development in the Leslie Street corridor, north of Elgin Mills Road, referred to as North Leslie. There are approximately 6,000 units of mostly low and medium density proposed with occupancies starting in the latter half of 2019 with build out of the units anticipated to take over 10 years.
- Silver Pines PS and Victoria Square PS have been identified to hold students from future North Leslie new development.
- Due to proposed new development in the planning area, 3 elementary school sites have been designated to serve future growth.

#### Recommendations

• There are no projects currently planned for this area for submission to the Ministry of Education.





York Region District school Board

## **Richmond Hill West Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Beverley Acres PS	599	604	605	604	596	577	561	6	French Immersion Gr. 4-8
Charles Howitt PS	525	481	486	480	472	463	458	0	Gifted Gr. 4-8
Crosby Heights PS	628	682	678	648	617	582	560	2	Gifted Gr. 4-8
O.M. MacKillop PS	301	251	237	226	218	210	207	0	
Pleasantville PS	430	412	406	408	399	397	371	1	
Red Maple PS	620	554	538	534	518	519	529	0	
Roselawn PS	389	272	283	291	282	277	280	0	Gr. 5-8
Ross Doan PS	461	266	281	268	288	288	289	0	Gr. KG-4
Sixteenth Ave PS	630	436	426	442	473	501	536	0	
Walter Scott PS	490	411	402	389	382	372	366	0	
	5,073				<u> </u>				

Total Enrolment	4,369	4,342	4,290	4,245	4,186	4,157
Total Utilization	86%	86%	85%	84%	83%	82%

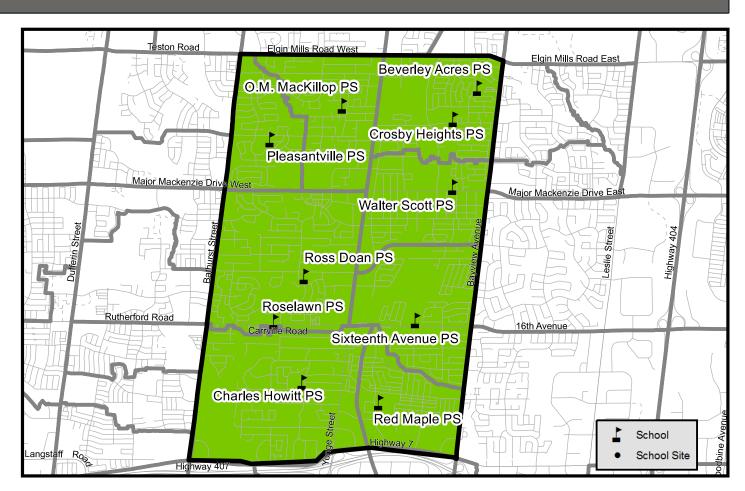
### **Area Summary**

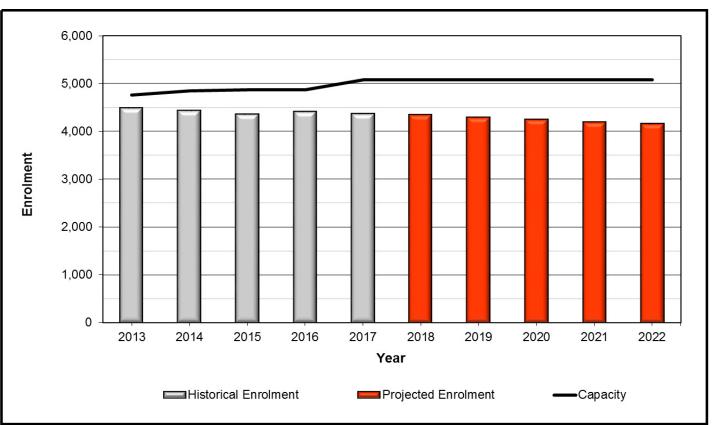
- There are 10 schools in this planning area with a total capacity of 5,073 pupil places and a 2017 enrolment of 4,369 students. The enrolment will decline over the next 5 years to 4,157 students with utilization declining from 86% to 82%.
- Over 500 new low and medium density units are proposed within the Observatory Lands located north of Sixteenth Avenue PS. Occupancy is expected to start in 2019 with anticipated build out to take a number of years.
- New high density development is proposed along the Yonge Street corridor with a majority of the units located in the southern portion of the planning area which includes the Provincial Urban Growth Centre of Richmond Hill Centre at Yonge and Highway 7. There will also be a number of high density development units in the Yonge and 16th Avenue Key Development Area. A number of buildings have been completed over the past few years within these intensification areas. A continuous phased in approach for other buildings currently under construction or in the planning process is anticipated.
- Students from high density development in the Charles Howitt PS attendance area are currently holding at Ross Doan Public School and Roselawn Public School.

### Recommendations

• There are no projects planned for this area.







## Vaughan Carrville Elementary

#### School Enrolment

		Current		Projec	ted Enro	olment		Portables	
	Capacity	Enrolment 2017	2018	2019	2020	2021	2022	2017	Comments
Anne Frank PS	661	692	702	707	719	720	705	2	
Bakersfield PS	612	589	555	539	514	490	477	1	
Carrville Mills PS	727	741	714	690	654	625	604	6	
Dr. Roberta Bondar PS	764	752	804	839	826	795	775	4	French Immersion Gr. 1
Forest Run PS	618	451	434	413	387	369	364	0	
Herbert H. Carnegie PS	727	821	793	774	760	747	737	6	
Nellie McClung PS	589	530	677	835	820	832	844	6	French Immersion Gr. 1
Roméo Dallaire PS	689	809	753	689	785	859	918	5	French Immersion Gr. 2-8
Thornhill Woods PS	668	714	664	616	570	535	499	6	
	6,055								

Total Enrolment	6,099	6,096	6,102	6,035	5,972	5,923
Total Utilization	101%	101%	101%	100%	99%	98%

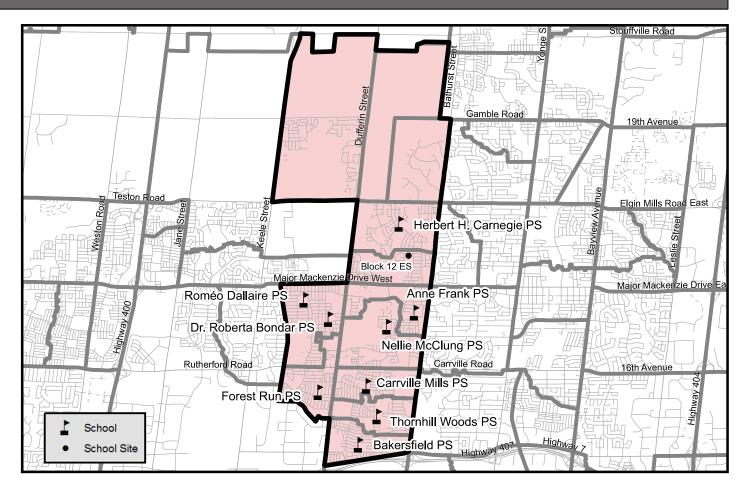
### Area Summary

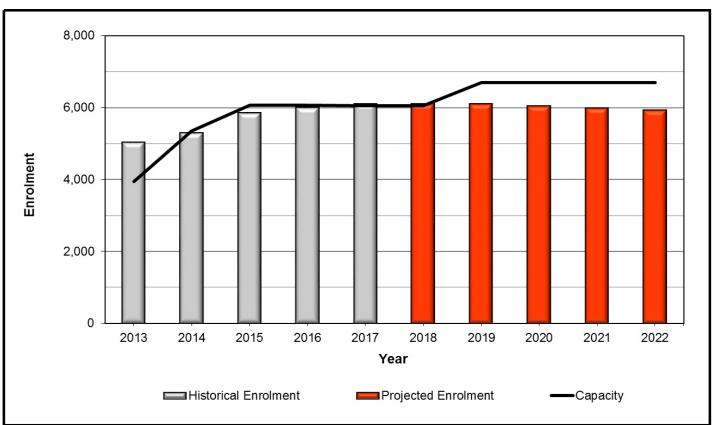
- As of 2017, there are 9 schools in the planning area with a total capacity of 6,055 pupil places and a 2017 enrolment of 6,099 pupils. Enrolment is projected to decline over the next 5 years to 5,923 students with utilization declining from 101% in 2017 to 98%.
- The Upper West Side community at the northwest corner of Bathurst Street and Major Mackenzie Drive is nearing build out and there are approximately 1,600 units of low and medium density remaining to be built within this planning area.
- Additional opportunities for higher density development exists in the Dufferin Street and Rutherford Road area.
- A number of new schools have been opened to serve new growth in this planning area, most recently Roméo Dallaire PS in 2015, Anne Frank PS in 2014 and Nellie McClung PS in 2011.
- Nellie McClung PS and Dr. Roberta Bondar PS will offer a primary dual track French Immersion program in grade 1 in 2018. Roméo Dallaire PS will serve grades 2-8 FI. There will be changes to the primary dual track program for the area in 2019 with the opening of the new Unnamed Block 12 school in September 2019.

### Recommendations

• A new school, Unnamed Block 12 ES, received funding approval from the Ministry of Education in January 2018 and has a proposed opening for September 2019.







## Vaughan Kleinburg Elementary

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment	Portables		
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Kleinburg PS	574	506	529	552	594	613	657	4	
	574								

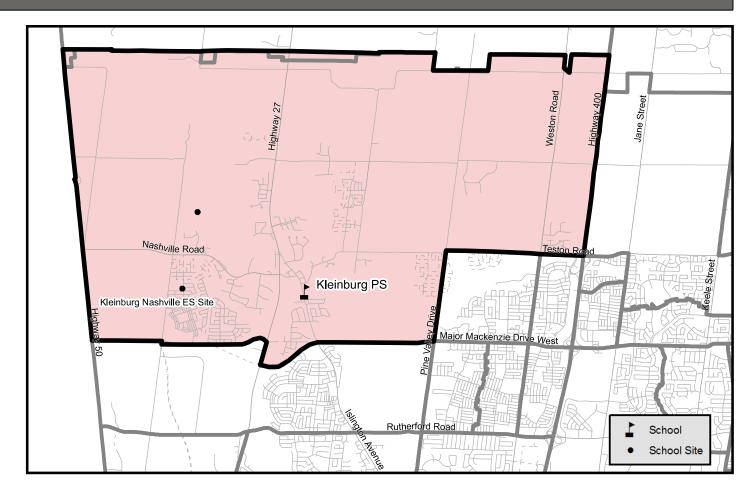
Total Enrolment	506	529	552	594	613	657
<b>Total Utilization</b>	88%	92%	96%	103%	107%	114%

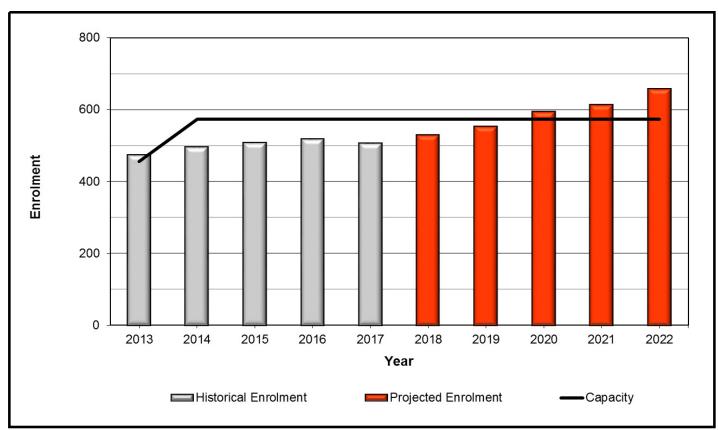
### **Area Summary**

- This is a large planning area with one school located within its limits. Kleinburg PS has a capacity of 574 pupil places with a current enrolment of 506 students. Enrolment growth is projected to increase utilization from 88% to 114% within the next 5 years.
- The Kleinburg Nashville community is planned for approximately 6,500 units with over 2,000 units built
  within the community since 2012. Based on circulated plans, approximately 4,500 units of mostly low and
  medium density units remain to be developed in the communities of Kleinburg Nashville and the northern
  part of Kleinburg including the proposed redevelopment of the Copper Creek Golf Course.
- Students from new development in the planning area are holding at Kleinburg PS, Pierre Berton PS and Johnny Lombardi PS.
- The planning process is currently underway for the new community area of Block 41 located north of Teston Road between Pine Valley and Weston Road that will have approximately 2,500 units of low and medium density units and additional high density development. Development is not anticipated to begin within the next 5 years in this community as the planning process is not complete and there may be servicing constraints.
- Due to proposed new development in the planning area, 2 elementary school sites have been designated to serve future growth.
- Future residential growth will increase accommodation pressures and additional school sites will be required beyond 2022.

### Recommendations

• A new school - Kleinburg/Nashville ES is proposed for 2021. The timing of this new school is subject to funding approval by the Ministry of Education.







## Vaughan Maple Elementary

#### School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Discovery PS	549	564	535	515	484	475	448	3	
Joseph A. Gibson PS	326	395	383	369	349	347	347	4	French Immersion Gr. 1
Julliard PS	680	560	572	555	540	529	535	0	French Immersion Gr. 2-8
Mackenzie Glen PS	540	539	539	530	526	521	559	0	
Maple Creek PS	572	544	538	513	486	468	453	2	
Michael Cranny ES	469	490	492	493	464	448	449	2	Gifted Gr. 4-8
Teston Village PS	572	452	433	414	394	378	364	1	
	3,708		•		•	•			

Total Enrolment	3,544	3,492	3,389	3,243	3,166	3,155
Total Utilization	96%	94%	91%	87%	85%	85%

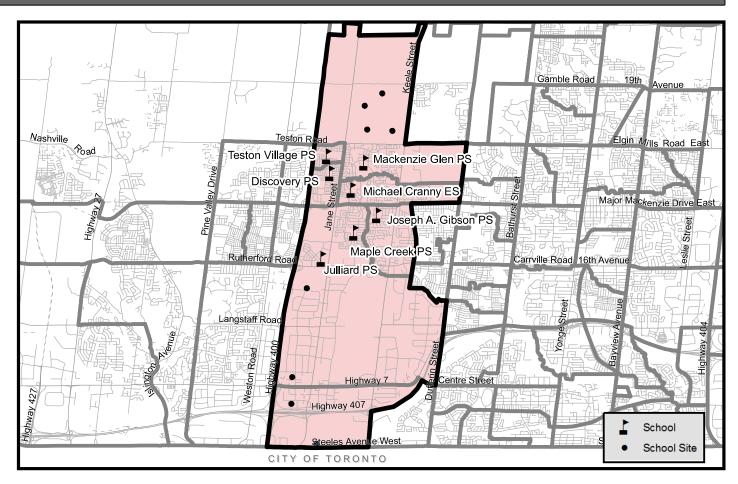
### Area Summary

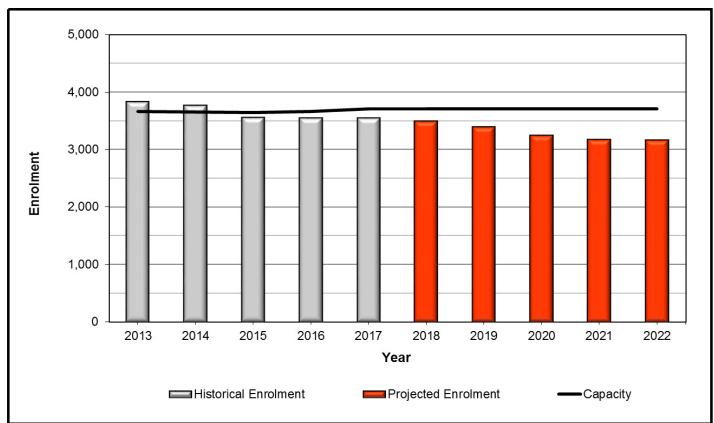
- There are 7 schools in this planning area with a total capacity of 3,708 pupil places and a 2017 enrolment of 3,544 students. Enrolment is projected to decline over the next 5 years to 3,155 students with utilization declining from 96% to 85%.
- The new community area of Block 27 located north of Teston Road and west of Keele Street will potentially have nearly 6,000 units of low and medium density units with an additional 3,000 high density units within the vicinity of the approved Kirby GO station. Development is anticipated to occur beyond the 5 year horizon with build out over a long period of time.
- High density communities within this planning area include the Provincial Urban Growth Centre of Vaughan Metropolitan Centre in the vicinity of Jane Street and Highway 7 which has seen accelerated development with the opening of the subway extension.
- The Vaughan Mills Centre located at Rutherford Road and Highway 400 and Concord GO located at Highway 7 between Keele Street and Dufferin Street have also been identified as nodes for high density communities.
- Development of these high density communities is anticipated to occur over an extended period of time beyond the 2031 planning horizon.
- Vaughan Metropolitan Centre development is holding at Blue Willow PS and Concord GO is holding at Glen Shields PS.
- Due to proposed new development in this planning area, 7 elementary school sites have been designated to serve future growth.
- Joseph A. Gibson PS is a primary dual track French Immersion school serving grade 1 FI. Grades 2-8 FI attend Julliard PS.

Recommendations

• There are no projects currently planned for this area.







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## Vaughan Thornhill Elementary

#### School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Brownridge PS	562	322	301	279	249	237	219	0	
Charlton PS	451	268	258	256	250	244	231	0	
Glen Shields PS	523	425	406	399	374	352	337	0	Gifted Gr. 4-8
Louis-Honore Frechette PS	541	573	569	560	549	531	525	6	French Immersion Gr. 1-8
Rosedale Heights PS	480	405	396	387	366	365	364	0	
Thornhill PS	389	305	288	270	253	235	223	0	
Ventura Park PS	645	732	721	709	697	666	658	6	French Immersion Gr. 1-8
Westminster PS	370	244	228	214	191	174	171	0	
Wilshire ES	500	342	319	281	260	252	257	0	
Yorkhill ES	644	406	391	386	377	359	353	0	French Immersion Gr. 1-2
	5,105			_					_

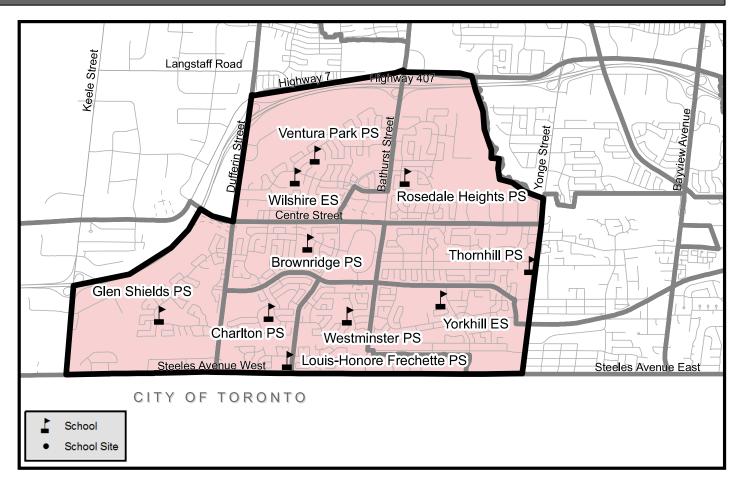
Total Enrolment	4,022	3,877	3,741	3,566	3,415	3,338
Total Utilization	79%	76%	73%	70%	67%	65%

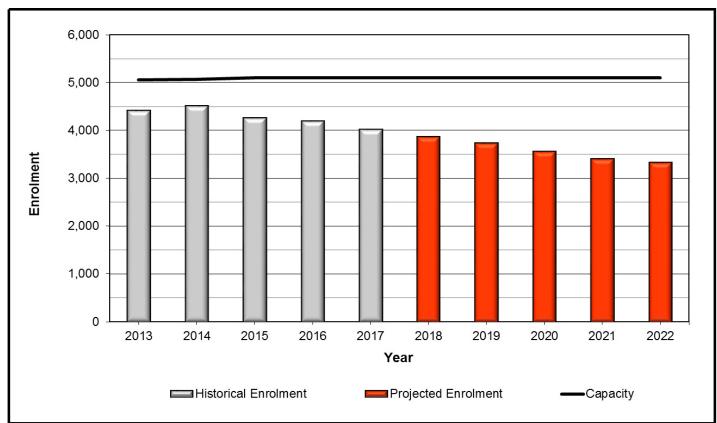
## **Area Summary**

- There are 10 schools in this planning area with a total capacity of 5,105 pupil places and a 2017 enrolment of 4,022 students. Enrolment is projected to decline over the next 5 years to 3,338 students with utilization declining from 79% to 65%.
- High density redevelopment is anticipated along the major transit corridors in the planning area. The proposed redevelopment on a portion of the Promenade Mall lands at Bathurst Street and Centre Street will provide additional high density units to this planning area but the redevelopment is not expected to occur within the few next years.
- Yorkhill ES is a primary dual track French Immersion school serving grades 1-3 FI. Grades 4-8 FI attend Woodland PS.

### Recommendations

• There are no projects planned for this area.







## Vaughan Vellore Elementary

### School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Fossil Hill PS	612	620	608	607	600	598	592	3	
Glenn Gould PS	603	430	431	443	455	460	467	0	Gifted Gr. 4-8
Johnnny Lombardi PS	650	390	465	595	702	861	994	0	
Pierre Berton PS	592	692	684	684	670	650	633	4	
Vellore Woods PS	572	481	466	453	445	425	417	0	
	3,029								

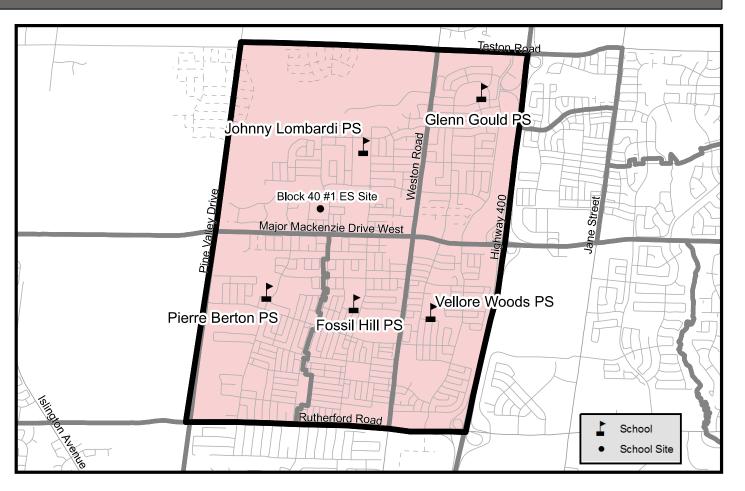
Total Enrolment	2,613	2,654	2,782	2,872	2,994	3,103
Total Utilization	86%	88%	92%	95%	99%	102%

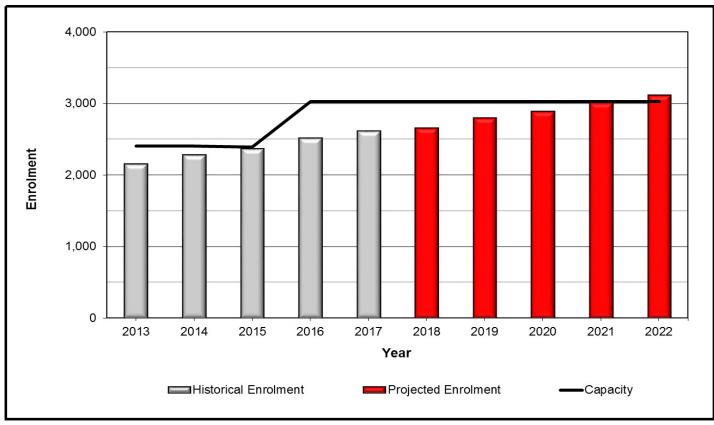
## **Area Summary**

- As of 2017, there were 5 schools in the planning area with a total capacity of 3,029 pupil places and a 2017 enrolment of 2,613 students. Enrolment is projected to increase over the next 5 years to 3,103 students with utilization increasing from 86% to 102%.
- The majority of the residential development in this planning area is located west of Weston Road and north of Major Mackenzie in the communities of Block 40 and Block 40/47. Approximately 2,300 low and medium density units remain to be developed in these new communities over the next 5 years and beyond.
- Pierre Berton PS and Johnny Lombardi PS are currently holding students from the Kleinburg-Nashville development area which is located outside the planning area.
- Due to proposed new development in the planning area, 1 elementary school site has been designated to serve future growth.

### Recommendations

• There are no projects currently planned for this area for submission to the Ministry of Education.







## Vaughan Woodbridge Elementary

#### School Enrolment

		Current Enrolment		Projected Enrolment				Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Blue Willow PS	685	612	604	590	575	565	560	0	
Elder's Mills PS	565	604	562	594	632	664	699	4	French Immersion Gr. 2-8
Lorna Jackson PS	517	352	448	438	423	416	411	0	French Immersion Gr. 1
Pine Grove PS	517	447	436	446	447	445	443	0	
Woodbridge PS	647	453	450	458	469	466	465	0	
	2,931				•				

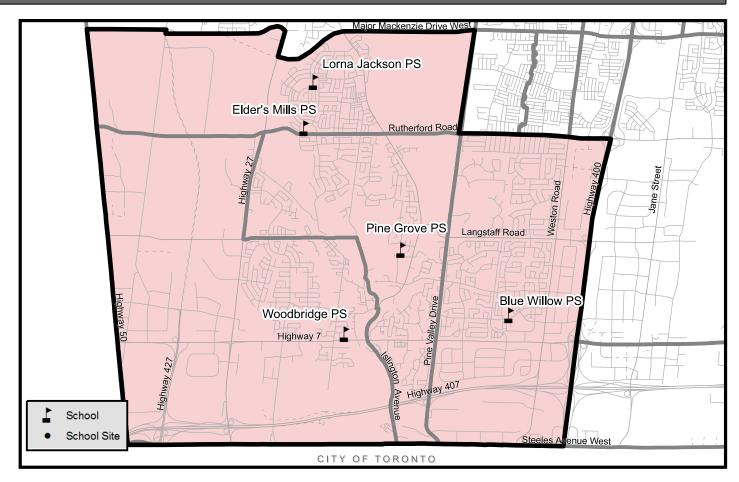
Total Enrolment	2,468	2,500	2,526	2,546	2,556	2,578
Total Utilization	84%	85%	86%	87%	87%	88%

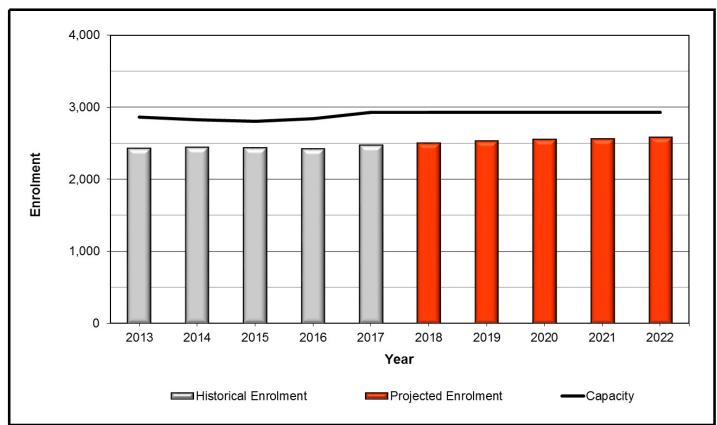
### **Area Summary**

- There are 5 schools in this planning area with a total capacity of 2,931 students and a 2017 enrolment of 2,468 students. Enrolment is projected to increase over the next 5 years to 2,578 students with utilization increasing from 84% to 88%.
- High density development is envisioned in the core area of Woodbridge north of Highway 7 between Islington Avenue and Kipling Avenue.
- The redevelopment of the Board of Trade Golf Course in Woodbridge Centre has been proposed with approximately 600 low and medium density units. Due to the large scope of the project and number of planning approvals required, the timing of the redevelopment is not anticipated for a number of years.
- Blue Willow PS is holding students from new development on the east side of Highway 400 near Highway 7.
- Lorna Jackson PS will offer a primary dual track French Immersion program for grade 1 in September 2018. Elder's Mills PS will serve grades 2-8 FI.

#### Recommendations

• There are no projects planned for this area.







## **Whitchurch-Stouffville Elementary**

#### School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Ballantrae PS	378	262	249	237	229	226	217	0	
Barbara Reid PS	638	484	547	577	614	662	697	0	
Glad Park PS	701	791	743	731	731	715	738	6	French Immersion Gr. 4-8
Harry Bowes PS	603	528	580	589	582	572	583	6	French Immersion Gr. 1-3
Oscar Peterson PS	589	616	635	662	710	731	738	4	
Summitview PS	406	291	280	277	274	277	276	0	
Wendat Village PS	612	626	643	644	645	641	638	1	
Whitchurch Highlands PS	324	247	244	232	228	213	220	0	
	4,251		_	_					

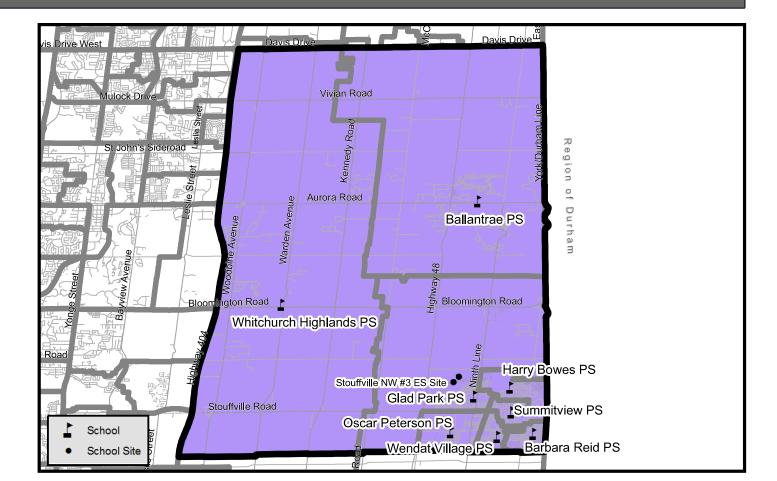
Total Enrolment	3,845	3,921	3,949	4,013	4,037	4,107
Total Utilization	91%	92%	93%	94%	95%	97%

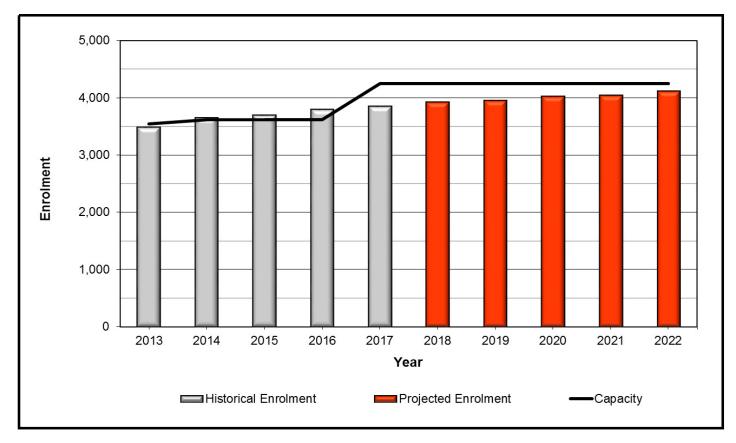
### **Area Summary**

- There are 8 schools in the planning area with a total capacity of 4,251 pupil places and a 2017 total enrolment of 3,845 students. Enrolment is projected to increase over the next 5 years to 4,107 students with utilization increasing from 91% to 97%.
- Approximately 2,000 units of low and medium density units remain to be built in the Stouffville community with the majority of these units in the southeast and northeast quadrant of the community. An additional 3,000 units on the remaining rural lands are in the preliminary planning process located in the northern part of the Stouffville community. These lands are not anticipated to be developed within the next 5 years.
- A number of new schools have opened to serve growth in the planning area, most recently Barbara Reid PS in 2017.
- Harry Bowes PS is a primary dual track French Immersion school currently serving grades 1-2 FI. Grades 3-8 FI attend Glad Park PS. Starting September 2018, Harry Bowes PS will serve grades 1-3 FI students and grades 4-8 FI will attend Glad Park PS.
- Due to proposed new development in the planning area, 2 elementary school sites have been designated to serve future growth.

### Recommendations

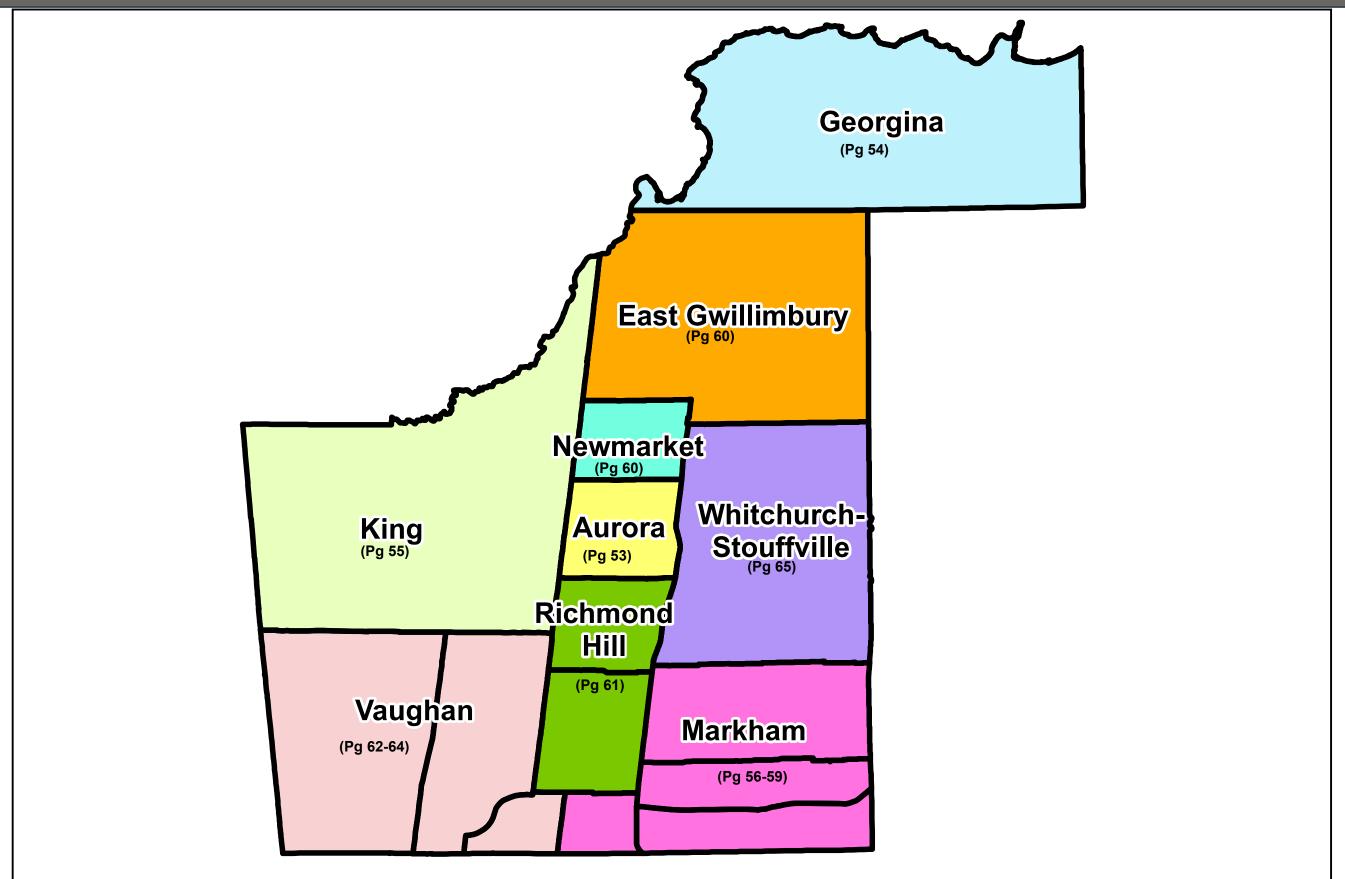
• There are no projects currently planned for this area for submission to the Ministry of Education.





York Region

# Secondary Planning Areas



## **Aurora Secondary**

#### **School Enrolment**

		Current Enrolment	Projected Enrolment F				Portables		
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Aurora HS	966	1,355	1,446	1,424	1,439	1,384	1,329	4	French Immersion
Dr G.W. Williams SS	1,086	764	833	941	1059	1076	1,077	0	Gifted, IB
	2,052					_		•	

Total Enrolment	2,119	2,279	2,365	2,498	2,460	2,406
Total Utilization	103%	111%	115%	122%	120%	117%

## **Area Summary**

The Town of Aurora is served by two secondary schools, Aurora HS and Dr. G.W. Williams SS. These two schools operate at a 2017 combined utilization of 103% which is projected to increase to 117% by 2022 due to new development activity and additional secondary school programming.

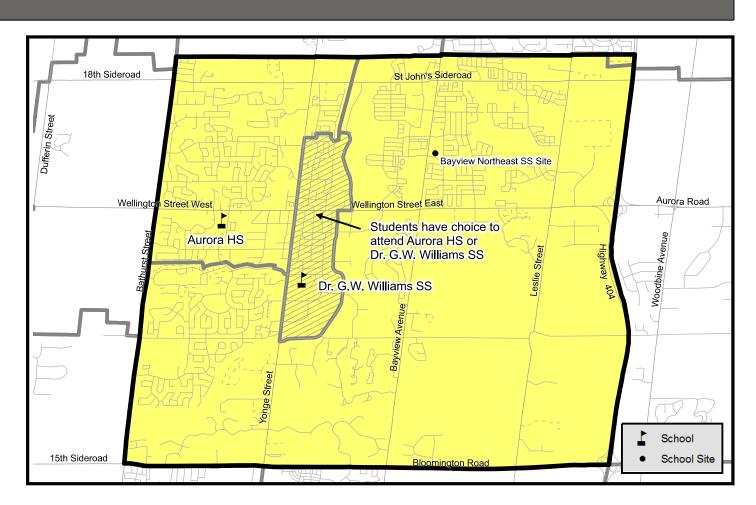
Aurora HS has been operating near or above capacity for a number of years. From October 2016 to 2017, utilization increased from 129% to 140%. The October 2018 projection indicates a further increase to 150%. Students are being accommodated through the use of portables.

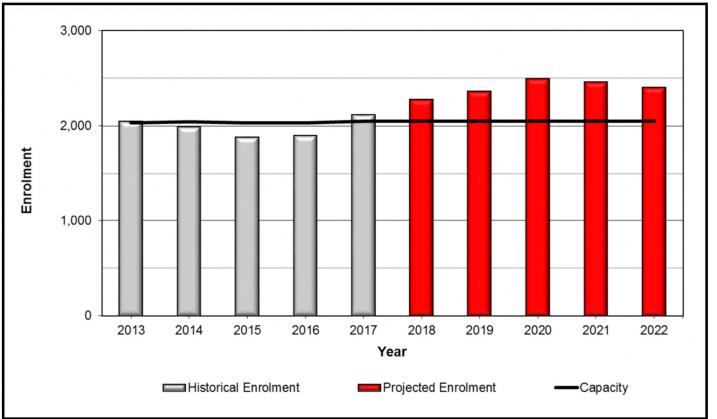
Aurora HS enrolment growth is in part due to a growing French Immersion population. The French Immersion program at this school serves students in Aurora, Oak Ridges, King Township and northern rural Whitchurch-Stouffville. Due to the growth in French Immersion, an additional French Immersion program location will open in September 2019 at King City SS. This new location will serve French Immersion students from the Oak Ridges community and provide accommodation relief at Aurora HS. The portables located at Aurora HS will remain until enrolment pressure subsides.

Dr. G.W. Williams SS serves central and northeast Aurora and a rural area of Whitchurch Stouffville. Central Aurora is comprised of older communities experiencing declining secondary enrolment, whereas northeast Aurora is a newer community with development growth. A Gifted program was opened in 2014 to serve Gifted students from Aurora and Oak Ridges, and most recently, Dr. G.W. Williams SS began an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019.

In the 2017 Capital Strategy, a Dr. G.W. Williams SS replacement/relocation project was included in the list of schools that were to be submitted to the Ministry of Education for approval. The capital strategy proposed that Dr. G.W. Williams SS be rebuilt on a Board owned site in northeast Aurora closer to community development growth. In February 2018 following the submission review, the Ministry of Education and the York Region District School Board confirmed a path forward for the relocation/replacement of Dr. G.W. Williams SS. The planning, design and construction of a new secondary school is a lengthy process and it is estimated that the relocated/replaced Dr. G.W. Williams SS will not open earlier than September 2023.







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## **Georgina Secondary**

#### **School Enrolment**

	_	Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Keswick HS	972	894	868	856	837	831	871	6	
Sutton District HS	1,104	500	462	454	446	442	449	0	
	2,076								

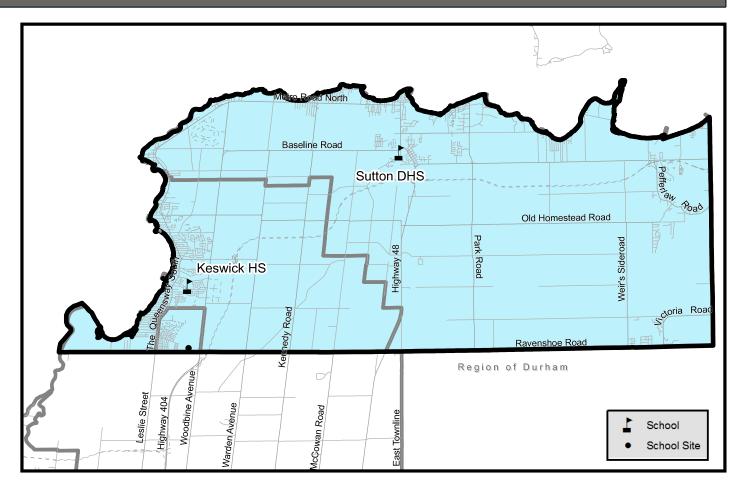
Total Enrolment	1,393	1,330	1,310	1,283	1,273	1,320
Total Utilization	67%	64%	63%	62%	61%	64%

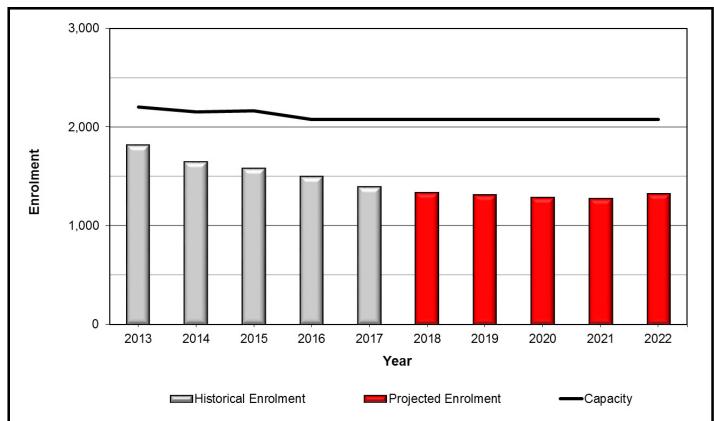
### Area Summary

The municipality of Georgina is currently served by two secondary schools, Keswick HS and Sutton District HS. These two schools currently operate at a combined utilization of 67% which is projected to remain stable within the range of 61% to 64% utilization over the next five years.

Sutton District HS was the only secondary school serving Georgina prior to 2000. It had a peak enrolment of 1,797 in 1999, which generated the need for a new high school in Keswick. Since the opening of Keswick HS in 2000, Sutton District HS has experienced a declining enrolment. Though some new development has occurred in Sutton, the decline in enrolment from older parts of Sutton has not been offset by growth from new residential development. Projections indicate a stable enrolment at Sutton District HS over the next five years with an average utilization of 41%. Until significant new development is built, there will be continued excess capacity available at Sutton District HS for many years.

Keswick HS enrolment has been slowly declining since 2006. Though new development is occurring in the southern part of the Keswick community, projections indicate continued decline in enrolment over the next five years with some growth anticipated post 2022.







## **King Secondary**

### **School Enrolment**

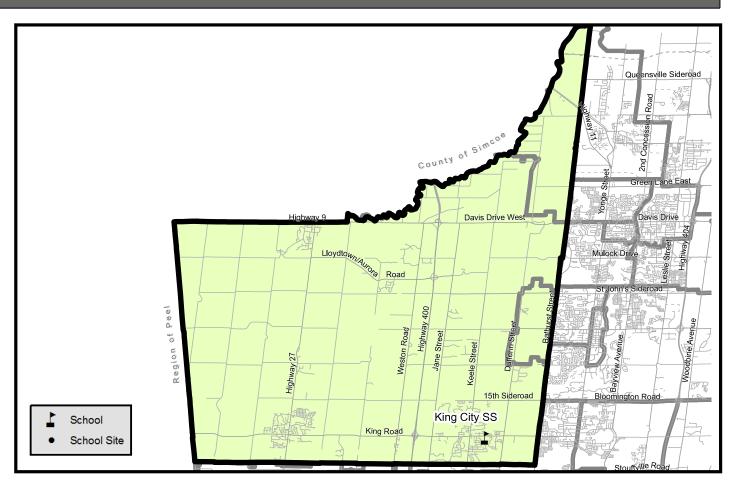
	Current Enrolmer			Projected Enrolment					
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
King City SS	1,107	991	950	1027	1123	1232	1326	0	French Immersion (2019)
	1,107								

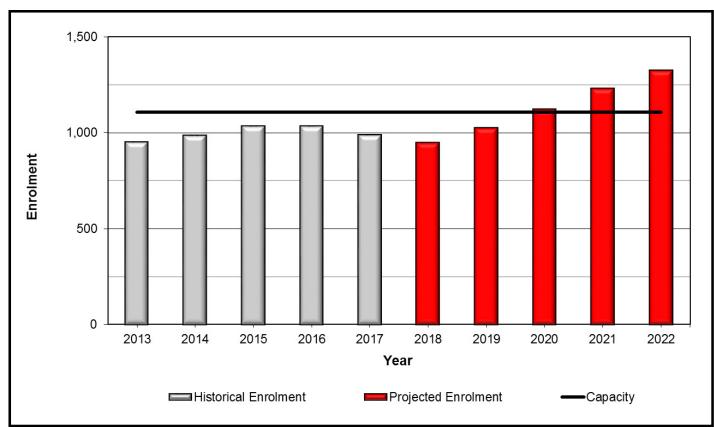
Total Enrolment	991	950	1027	1123	1232	1326
Total Utilization	89%	86%	93%	101%	111%	120%

## **Area Summary**

King City SS serves the Township of King and the western half of Oak Ridges in Richmond Hill. King City SS had a peak enrolment of approximately 1,550 students in 2001 and has maintained a stable enrolment of approximately 1,000 students for the last 10 years.

In September 2019 a new French Immersion program will commence at King City SS beginning with grade 9. The new program at King City SS will help to relieve French Immersion enrolment pressure at Aurora HS by accommodating students from elementary French Immersion feeder schools in Oak Ridges. As the King City SS French Immersion program grows, the school's utilization is projected to increase from 89% to 120% by 2022.





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## **Markham Centre Secondary**

#### School Enrolment

		Current Projected Enrolment Pe					Portables		
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Bill Crothers SS	1,290	1,493	1,476	1,484	1,491	1,507	1,492	0	Athletics
Markham District HS	1,185	1,562	1,537	1,496	1,428	1,384	1,353	3	Gifted
Markville SS	1,092	1,421	1,390	1,314	1,220	1,247	1,288	2	Gifted
Unionville HS	1,302	1,524	1,455	1,407	1,338	1,327	1,331	14	Arts
	4,869								

Total Enrolment	6,000	5,858	5,701	5,477	5,465	5,464
Total Utilization	123%	120%	117%	112%	112%	112%

### Area Summary

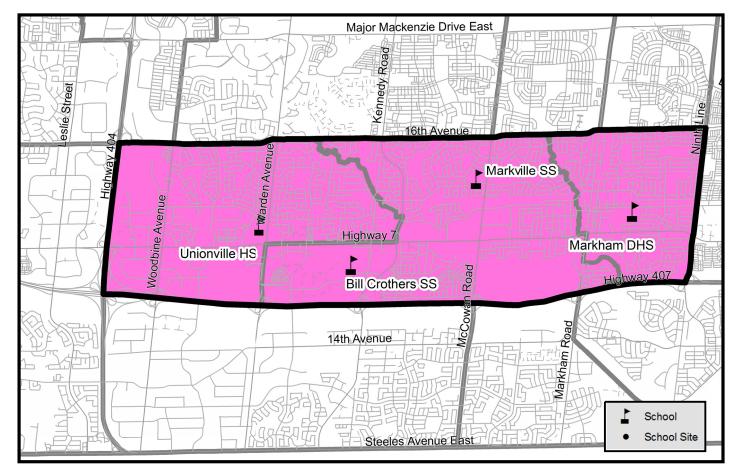
Within the Markham Centre planning area, there are four secondary schools, Bill Crothers SS, Markham District HS, Markville SS and Unionville HS. The current combined utilization of these schools is 123%. Enrolment is projected to slightly decline until new residential development causes the enrolment to increase again post 2022.

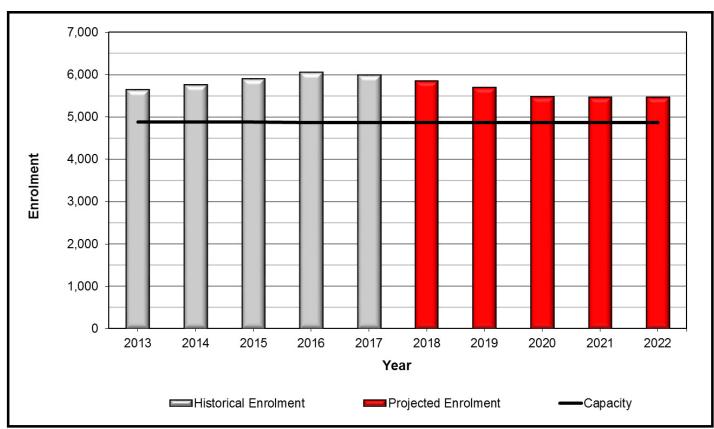
Bill Crothers SS opened in 2008 and has an athletics focused program serving all of York Region where students apply to attend.

Markham District HS is located near historic downtown Markham and was replaced on the same property in 2010. Even though the school serves the oldest community in Markham, enrolment has remained stable over the last ten years. The school offers the Gifted program to students living east of McCowan Rd in Markham and students from Whitchurch-Stouffville.

Markville SS enrolment has also remained stable over the last ten years. A Gifted program was introduced in 2011 and now serves students living west of McCowan Rd in Markham and Whitchurch-Stouffville.

Unionville HS has an Arts program that serves Markham and Whitchurch-Stouffville. The school's enrolment has been slowly declining since 2010 as existing communities in its attendance boundary continue to mature. Over the next five years, the enrolment is projected to decline to a level closer to the school's built capacity.





**2018-2022** 56

## **Markham North Secondary**

#### School Enrolment

	_	Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Bill Hogarth SS	1,500	423	720	1,023	1,223	1,378	1,464	0	French Immersion
Bur Oak SS	1,263	1579	1564	1490	1456	1486	1,492	6	
Pierre Elliott Trudeau HS	1,422	1,888	1,797	1,679	1,642	1,676	1,655	8	French Immersion
	4,185		•	•		•	•		

Total Enrolment	3,890	4,081	4,192	4,321	4,540	4,611
Total Utilization	93%	98%	100%	103%	108%	110%

### **Area Summary**

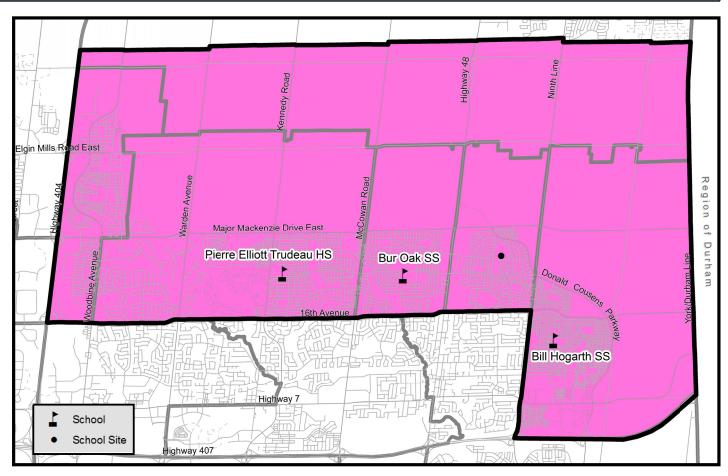
There are three existing secondary schools serving the Markham North planning area.

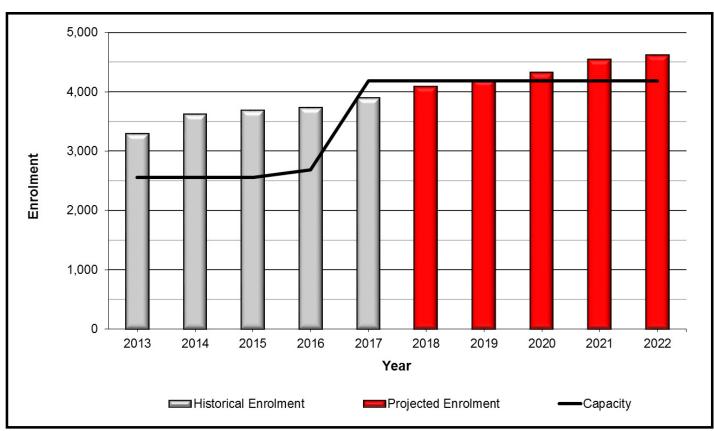
Pierre Elliott Trudeau HS was built in 2002, Bur Oak SS was built in 2007 and Bill Hogarth SS opened in 2017. Prior to the opening of Bill Hogarth SS, Bur Oak SS and Pierre Elliott Trudeau HS had a combined 2016 utilization of 139%.

Prior to September 2017, Pierre Elliott Trudeau HS was the only school to offer French Immersion in Markham and most of Whitchurch-Stouffville. With continual enrolment growth, an addition was completed in 2014. As a result of new residential development and strong French Immersion participation rates, Bill Hogarth SS was built in the Cornell community.

Bill Hogarth SS opened in 2017 to serve the Cornell community which had been holding at Bur Oak SS. Bill Hogarth SS also has a French Immersion program that serves the eastern part of Markham and most of Whitchurch-Stouffville. The school opened with grades 9 and 10 and will offer grades 9 to 12 in 2019.

Current projections indicate continued enrolment growth for all three schools with a combined utilization at 110% by 2022.







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## **Markham South Secondary**

### School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Middlefield CI	1,317	1,397	1,359	1,359	1,326	1,367	1,400	0	
Milliken Mills HS	1,170	1,000	1039	1105	1199	1240	1,241	0	IB
	2,487								

Total Enrolment	2,396	2,398	2,464	2,525	2,607	2,641
<b>Total Utilization</b>	96%	96%	99%	102%	105%	106%

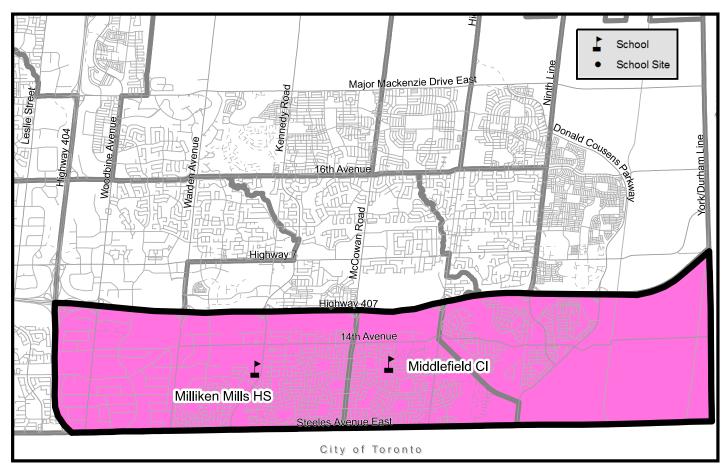
### **Area Summary**

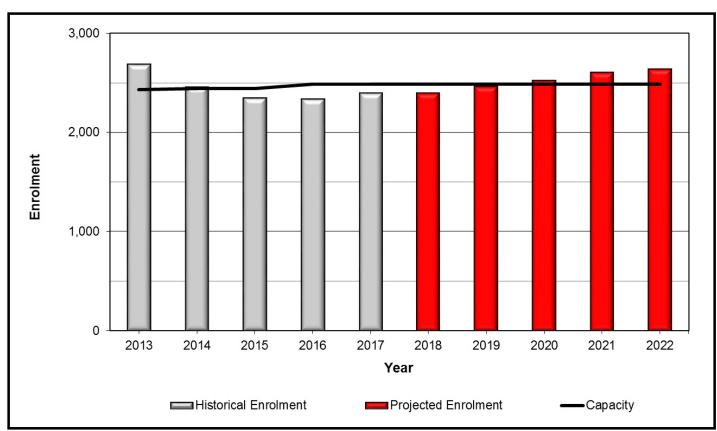
The area of Markham South is served by the two secondary schools, Middlefield CI and Milliken Mills HS. The combined current utilization of these two schools is 96% and is projected to increase to 106% by 2022.

From 2013 to 2017, the combined enrolment from these two schools declined as the existing community matured. The grade 9 intake at these schools peaked in 2008 and 2009 and has since decreased due to declining elementary feeders. At one point, over 20 portables were utilized between these two schools to accommodate students. The last remaining portables were removed in 2016.

Milliken Mills HS began an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019.

Although the community is projected to continue to mature, new development growth and the addition of the IB program will offset further declining enrolment.







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## **Markham Thornhill Secondary**

#### School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Thornhill SS	924	1,060	948	883	931	966	982	6	Gifted
Thornlea SS	1,371	910	941	905	905	925	934	0	French Immersion
	2,295								

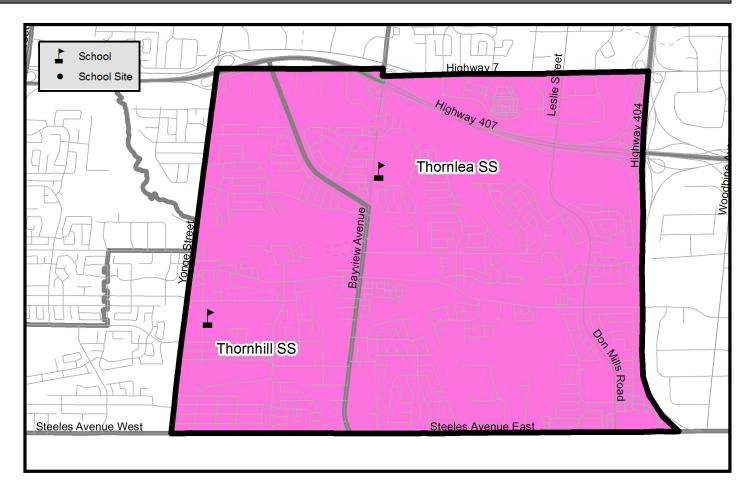
Total Enrolment	1,970	1,889	1,788	1,836	1,891	1,916
Total Utilization	86%	82%	78%	80%	82%	83%

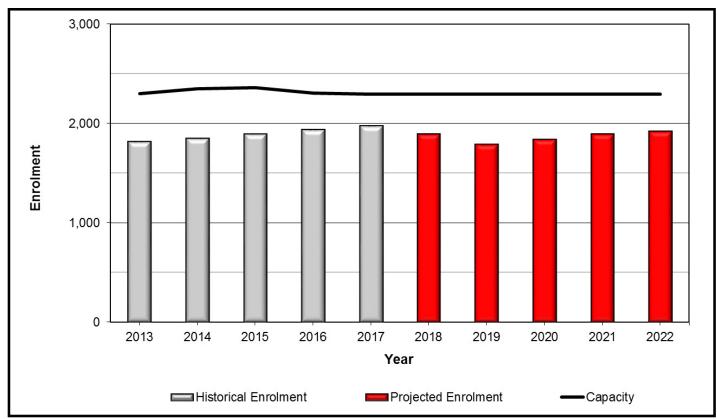
### **Area Summary**

The planning area of Markham Thornhill is served by the two secondary schools, Thornhill SS and Thornlea SS. The combined utilization of these two schools is currently 86% and has been growing since 2013. The combined enrolment of these two schools is projected to decline in the next two years and then increase to a utilization of 83% by 2022.

Thornhill SS offers a Gifted program, while Thornlea SS began a French Immersion program in 2011. Both of these schools are located in school communities that have matured in the last 15-25 years and are now maintaining lower stable enrolments. Thornhill SS was historically averaging 1,400 students, while Thornlea SS enrolment was approximately 2,000 students between 1985 and 2000.

Both Thornhill SS and Thornlea SS are projected to maintain a stable enrolment over the next five years.





## **Newmarket / East Gwillimbury Secondary**

#### School Enrolment

		Current Enrolment	Projected Enrolment					Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Dr. John M. Denison SS	912	839	817	828	845	888	924	0	
Huron Heights SS	1,581	1,199	1,177	1,215	1,236	1,325	1,387	10	Arts
Newmarket HS	969	1,352	1,386	1,374	1,403	1,413	1,416	0	Gifted, French Immersion
Sir William Mulock SS	1,044	1,268	1,228	1,230	1,212	1,193	1,214	2	
	4,506		•			•			

Total Enrolment	4,659	4,608	4,647	4,696	4,819	4,941
Total Utilization	103%	102%	103%	104%	107%	110%

### **Area Summary**

Located within this planning area are four secondary schools serving students located in Newmarket and East Gwillimbury. The combined utilization is projected to increase to 110% by 2022. Students living in East Gwillimbury are currently holding at Huron Heights SS and Dr. John M. Denison SS.

Dr. John M. Denison SS is located in northwest Newmarket. This school serves Newmarket and Holland Landing. Enrolment is projected to grow as new development is built in the Holland Landing area.

Huron Heights SS is located in northeast Newmarket and serves Newmarket and most of East Gwillimbury, including Sharon, Queensville and Mount Albert. Huron Heights SS offers an Arts program for students in Newmarket, East Gwillimbury and Georgina. Enrolment is projected to increase with growth from new development in Sharon and Queensville.

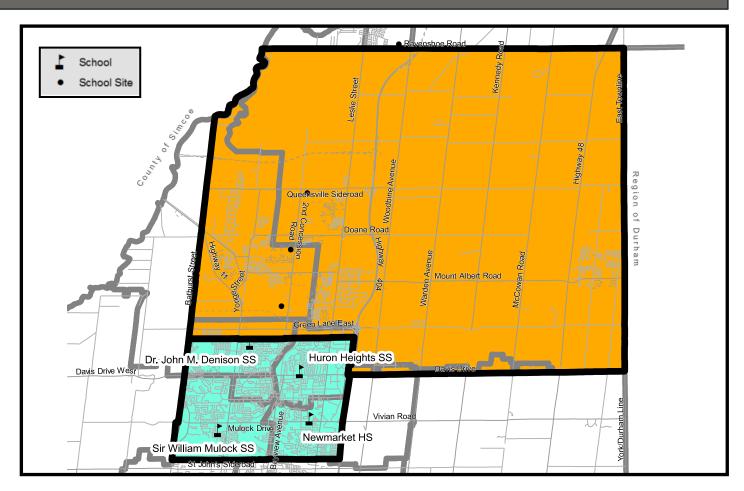
Newmarket HS serves southeast Newmarket and its historic downtown core. Newmarket HS offers a French Immersion and Gifted program. Enrolment is projected to grow to an overall utilization of 146% by 2022 as there is projected growth in the French Immersion program with larger elementary French Immersion student populations entering grade 9.

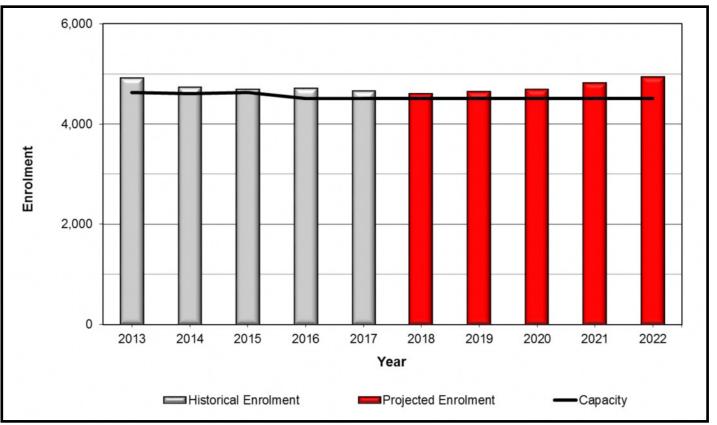
Sir William Mulock SS is located in southwest Newmarket and was the last school built in Newmarket. Enrolment has been stable for the last five years and is projected to remain stable for the next five years. The school currently operates at a utilization of 121%.

Due to proposed new development in the Newmarket and East Gwillimbury planning area, 2 secondary school sites have been designated to serve future growth. An opening date will be determined once a threshold has been reached and surrounding school capacity has been fully utilized.

There are no projects currently planned for this area.







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## Richmond Hill / Oak Ridges Secondary

#### **School Enrolment**

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Alexander Mackenzie HS	1,233	1078	1240	1340	1429	1463	1479	0	Arts, IB
Bayview SS	1,281	1,806	1,687	1,594	1,532	1,553	1,524	10	IB
Langstaff SS	1,014	872	781	739	732	760	750	0	French Immersion
Richmond Green SS	1,074	1,222	1,197	1,205	1,265	1,389	1,480	0	
Richmond Hill HS	942	1,704	1,628	1,560	1,455	1,439	1,396	9	Gifted
	5,544								

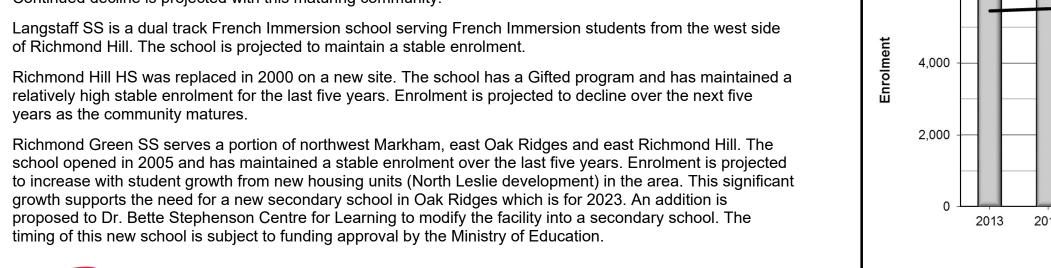
Total Enrolment	6,681	6,533	6,438	6,413	6,604	6,629
Total Utilization	121%	118%	116%	116%	119%	120%

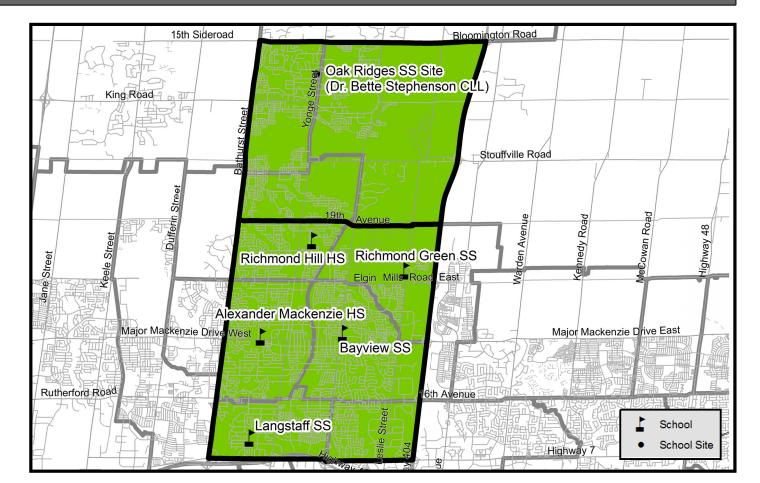
### **Area Summary**

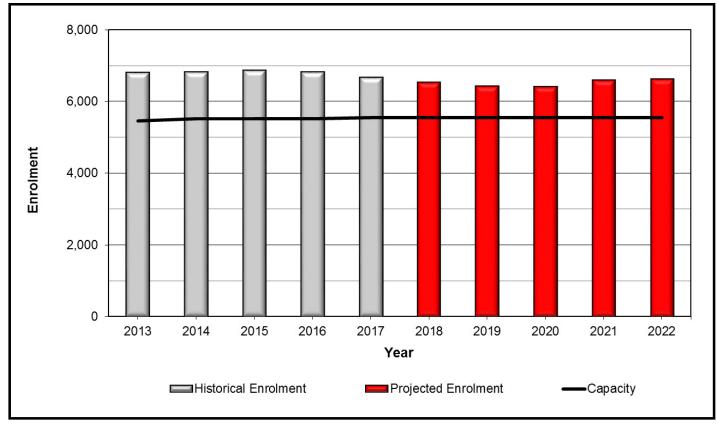
There are currently five secondary schools serving Richmond Hill and Oak Ridges. Some of these schools also serve parts of Markham and Vaughan. The combined current utilization for this planning area is 121%. Enrolment is projected to slightly decline over the next three years and then new residential development and recent changes to programming will increase enrolment in this planning area.

Alexander Mackenzie HS serves a portion of Vaughan and a portion of Richmond Hill. Alexander Mackenzie HS introduced an Arts program in 2009 as well as an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019. Enrolment had been slowly declining since 2010, but with the implementation of the IB program, enrolment is projected to grow over the next five years.

Bayview SS serves a portion of eastern Richmond Hill and offers the IB program. Enrolment has been declining since 2014 as the community matures and smaller elementary cohorts enter the secondary panel. Continued decline is projected with this maturing community.







## Vaughan Maple Secondary

#### **School Enrolment**

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Maple HS	1,170	1,267	1,305	1,377	1,448	1,458	1,461	4	Gifted, IB
Stephen Lewis SS	1,251	1,439	1,507	1,549	1,523	1,529	1,526	6	
	2,421								

Total Enrolment	2,706	2,812	2,926	2,971	2,987	2,987
Total Utilization	112%	116%	121%	123%	123%	123%

### **Area Summary**

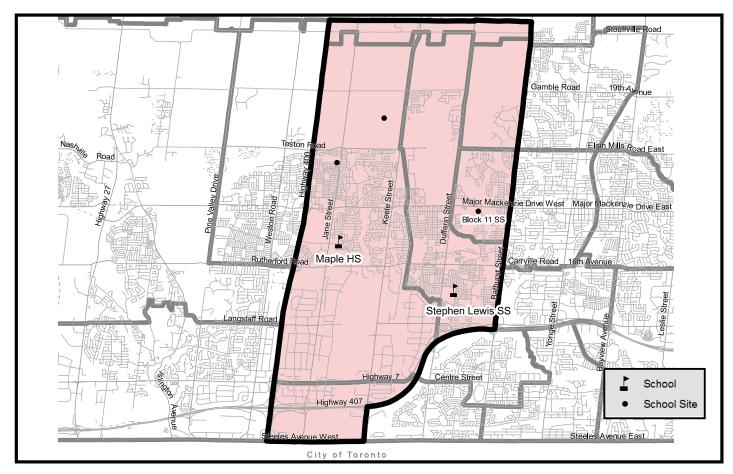
The Vaughan Maple area, located east of Hwy 400 and north of the Thornhill community, is served by two secondary schools, Maple HS and Stephen Lewis SS. Their 2017 combined current utilization of 112% is projected to increase to 123% by 2020 and remain stable to 2022.

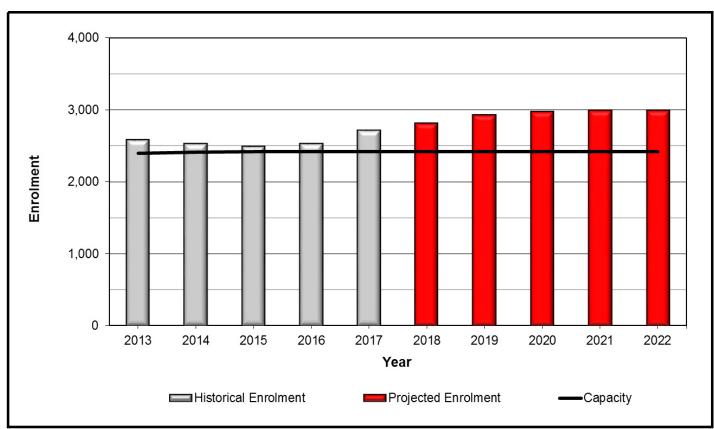
Maple HS opened in 2002 while Stephen Lewis opened in 2006. Both schools have maintained a steady growth in enrolment over the past decade.

Maple HS introduced a Gifted program in 2014 and most recently began an International Baccalaureate (IB) program in September 2017 with pre-IB being offered in grades 9 to 10. The IB program will grow to grade 11 in 2018 and grade 12 in 2019.

Stephen Lewis SS was built in a new growth community that has seen rapid growth in both the elementary and secondary panel.

A new secondary school will be required to serve new growth in the Dufferin Street & Bathurst Street corridor including the growing elementary French Immersion population in the area. This significant growth supports the need for a new secondary school in the Block 11 and 12 communities for 2023. The timing of this new school is subject to funding approval by the Ministry of Education.







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## Vaughan Thornhill Secondary

#### **School Enrolment**

		Current Enrolment	Projected Enrolment					Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Vaughan SS	960	1,121	1,157	1,181	1,287	1,339	1,360	0	French Immersion
Westmount CI	954	1,359	1,379	1,359	1,275	1,207	1,182	0	Arts
	1.914								

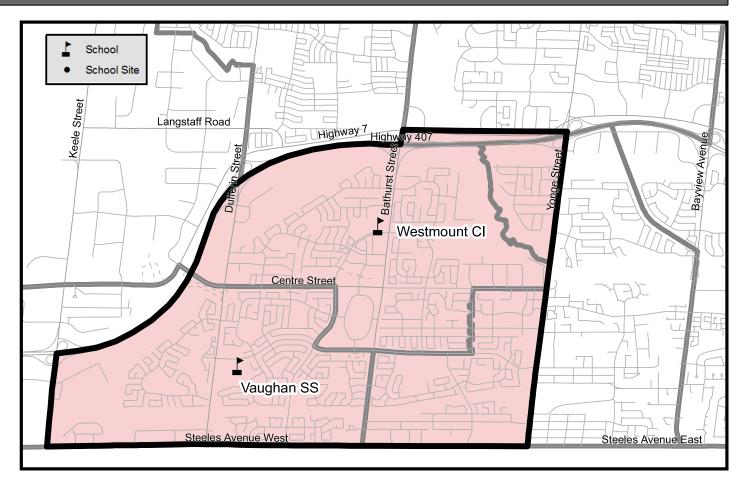
Total Enrolment	2,480	2,536	2,540	2,562	2,546	2,542
Total Utilization	130%	132%	133%	134%	133%	133%

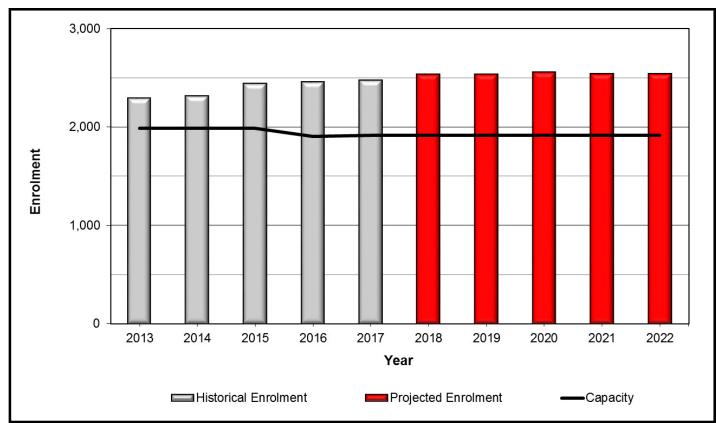
### **Area Summary**

The Vaughan Thornhill community is currently served by two secondary schools, Vaughan SS and Westmount CI. Their 2017 combined utilization of 130% is projected to increase to 134% by 2020 and remain stable to 2022.

Vaughan SS has experienced continuous growth in enrolment since a French Immersion program was introduced in 2009. As the larger pools of French Immersion students from the elementary panel enter secondary school, the French Immersion program will continue to grow. To alleviate enrolment pressure at Vaughan SS, a French Immersion program began at Woodbridge College in September 2015 to serve students living west of Jane Street. However, with current projected French Immersion growth at Vaughan SS, an additional program location will be required to serve students living in the Bathurst Street and Dufferin Street area. The growth in French Immersion supports the need for a new secondary school for the Block 11 and 12 communities.

Westmount CI opened in 1994 and has increased in enrolment over the last decade to its current utilization of 142%. The school is located on a joint-use site with the Rosemount Community Centre and the City Playhouse Theatre. An Arts program was introduced at Westmount CI in 2009.







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## Vaughan Woodbridge Secondary

#### **School Enrolment**

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2017	2018	2019	2020	2021	2022	2017	Comments
Emily Carr SS	1,149	1,653	1,660	1,644	1,622	1,580	1,536	5	
Tommy Douglas SS	1,356	1274	1359	1431	1,472	1,484	1,498	6	
Woodbridge College	708	517	527	565	600	646	674	4	French Immersion
	3,213								

Total Enrolment	3,444	3,546	3,640	3,694	3,710	3,708
Total Utilization	107%	110%	113%	115%	115%	115%

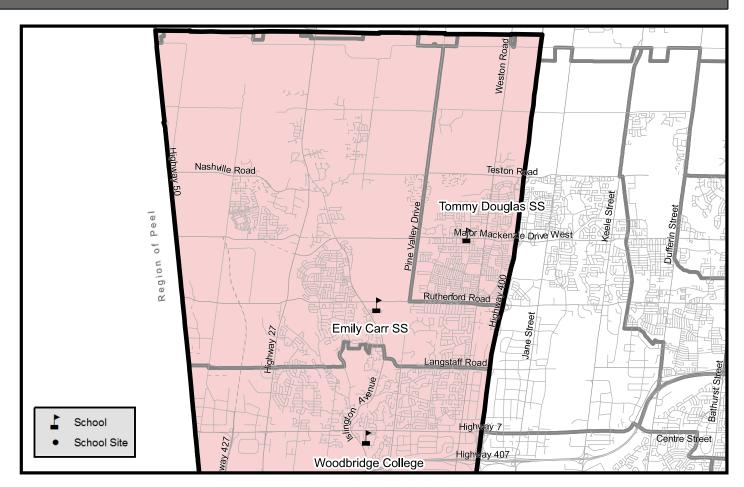
## **Area Summary**

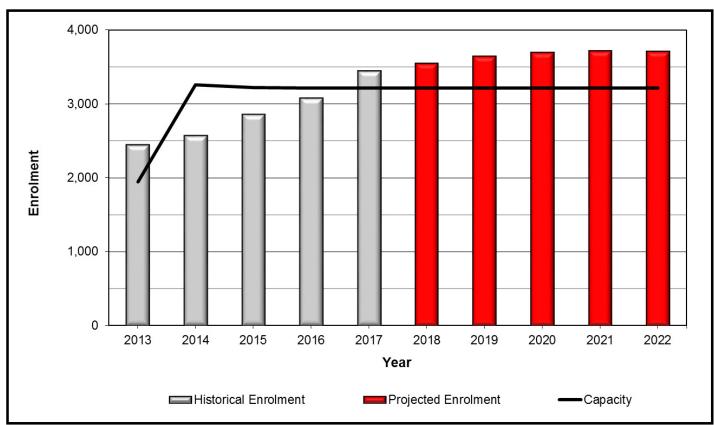
In the area of Vaughan located west of Hwy 400, there are currently three secondary schools, Woodbridge College, Emily Carr SS and Tommy Douglas SS. Their 2017 combined utilization of 107% is projected to increase to 115% by 2020 and remain stable to 2022. New residential development will occur within the secondary boundaries of all three schools.

This area of Vaughan was first served by Woodbridge College in 1957 and then by Emily Carr SS in 2003. In 2014, Tommy Douglas SS opened to serve students in the northern part of Woodbridge. Typically, new YRDSB secondary schools open with grades 9 and 10 and grow to all grades two years later. Prior to the opening of Tommy Douglas SS, students were held at Woodbridge College until the last pool of grade 12 students from the Tommy Douglas SS boundary graduated from Woodbridge College in 2015. To support French Immersion enrolment growth within west Vaughan, an additional French Immersion program began at Woodbridge College in September 2015 to serve students living west of Jane Street.

The secondary boundary of Emily Carr SS serves northwest Vaughan, where there has been substantial enrolment growth from the surrounding community and from new residential development in the Kleinburg-Nashville area.

Tommy Douglas SS opened in the 2014 school year and serves students living in the northeast section of this planning area. The school has a current utilization of 94% and is anticipated to grow to 110% by 2022, due to new residential growth and holding. Tommy Douglas SS has been designated as a holding school for new residential growth along Pine Valley Dr and Teston Rd due to high enrolment at Emily Carr SS.







## **Whitchurch-Stouffville Secondary**

## **School Enrolment**

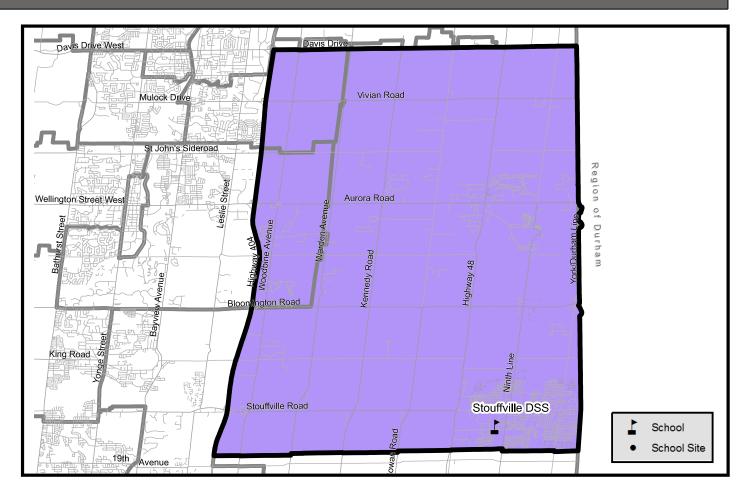
	_	Current Enrolment		Projec	ted Enr	olment		Portables	
Сарас		2017	2018	2019	2020	2021	2022	2017	Comments
Stouffville District SS	1,209	1,207	1,225	1,192	1,209	1,220	1,237	6	
	1,209								_

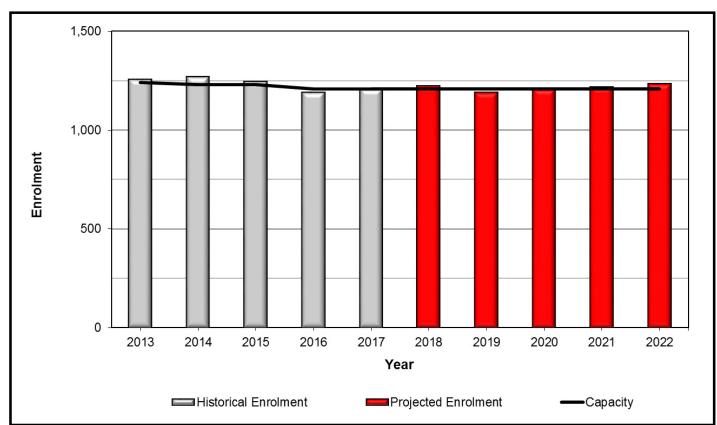
Total Enrolment	1,207	1,225	1,192	1,209	1,220	1,237
Total Utilization	100%	101%	99%	100%	101%	102%

## **Area Summary**

The municipality of Whitchurch-Stouffville is served by Stouffville District SS. The original school building was opened in 1953 and replaced on a new site in 2007. Enrolment has grown over the last ten years and is expected to remain stable over the next five years. Additional development growth is planned for the the Town of Whitchurch-Stouffville and the enrolment at Stouffville District SS is projected to grow post 2022.

A future addition may be required if substantial enrolment growth occurs at Stouffville District SS. Size and timing will be determined once a threshold of students has been reached. There are no projects currently planned for this area for submission to the Ministry of Education.







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## Appendix 1 - Schools for Facility Partnership Consideration

The York Region District School Board has a policy that complies with the Ministry of Education's partnership guideline that school boards identify opportunities either in existing schools with available space or future school buildings to partner with eligible parties for improved service delivery for communities. The partnership policy provides a process for notifying eligible partners of co-building at new schools and lease opportunities at existing schools. Opportunities for partnerships must adhere to criteria set out in <a href="Policy#422.0">Policy#422.0</a>, <a href="Encouraging Facility Partnerships">Encouraging Facility Partnerships</a> such as protecting the health and safety of students and being appropriate for a school setting.

#### **New Schools**

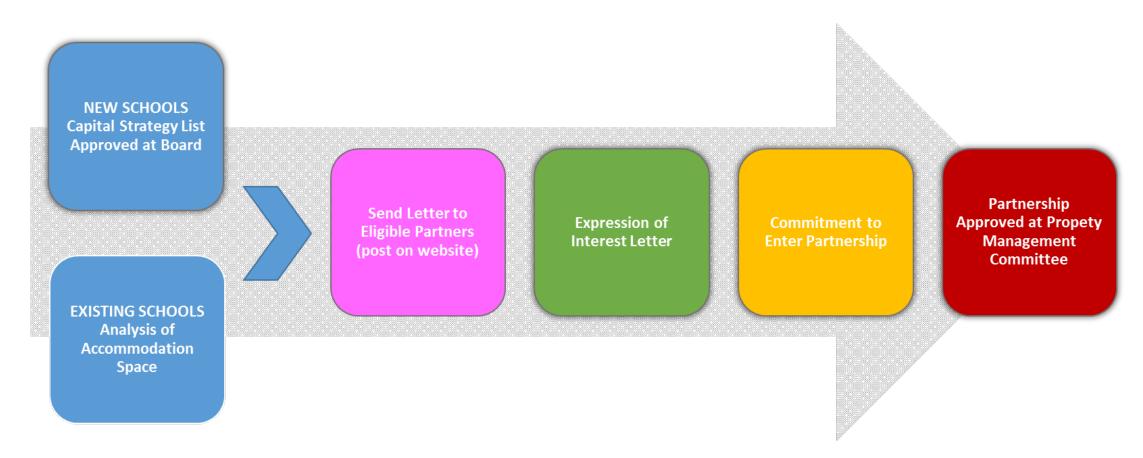
Once the Capital Strategy List is approved by Trustees, staff will notify eligible partners of future co-building opportunities where a partnership may be considered. Any partnership will be subject to meeting the conditions provided in the Board's policy as well as ministry funding for the project.

Efforts are made to have new co-build opportunities available to eligible partners at a date three years prior to the anticipated school opening for a new elementary school, and four years for a new secondary school. One of our most recent partnerships includes the Town of East Gwillimbury Parks and Recreation programming space at Phoebe Gilman PS, which opened in September 2013.

#### **Existing Schools**

As part of the capital planning process, staff will review student enrolment projections and school capacities at existing schools over the next five years. This will include a review of underutilized schools from the perspective of how these spaces may be required to meet the Board's existing educational program needs and initiatives. Consistent with past practice, Board staff will continue to pursue appropriate partnerships at existing schools to meet the needs of students.

The process for eligible partners to indicate their interest and provide commitment to the Board is shown below:



Elementary Sch	ools	20	017-18 Curre	nt	20	18-19 Project	ed	202	22-23 Project	ted
Municipality	School	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space
Aurora	Aurora Grove PS	413	84%	77	507	103%	-17	875	179%	-385
Aurora	Aurora Heights PS	361	83%	74	363	83%	72	353	81%	82
Aurora	Devins Drive PS	355	70%	153	342	67%	166	310	61%	198
Aurora	Hartman PS	611	111%	-60	619	112%	-68	575	104%	-24
Aurora	Highview PS	365	69%	163	364	69%	164	445	84%	83
Aurora	Lester B. Pearson PS	711	92%	60	700	91%	71	656	85%	115
Aurora	Northern Lights PS	525	86%	87	510	83%	102	443	72%	169
Aurora	Regency Acres PS	322	71%	129	308	68%	143	277	61%	174
Aurora	Rick Hansen PS	724	118%	-112	720	118%	-108	677	111%	-65
Aurora	Wellington PS	379	73%	143	371	71%	151	376	72%	146
East Gwillimbury	Holland Landing PS	305	71%	123	356	83%	72	838	196%	-410
East Gwillimbury	Mount Albert PS	375	64%	208	378	65%	205	364	62%	219
East Gwillimbury	Park Avenue PS	337	69%	150	360	74%	127	554	114%	-67
East Gwillimbury	Queensville PS	75	214%	-40	76	217%	-41	79	226%	-44
East Gwillimbury	Robert Munsch PS	363	74%	125	354	73%	134	338	69%	150
East Gwillimbury	Sharon PS	258	74%	90	266	76%	82	273	78%	75
Georgina	Black River PS	248	68%	117	239	65%	126	217	59%	148
Georgina	Deer Park PS	154	88%	22	162	92%	14	150	85%	26
Georgina	Fairwood PS	366	79%	97	354	76%	109	317	68%	146
Georgina	Jersey PS	299	75%	99	296	74%	102	278	70%	120
Georgina	Keswick PS	412	112%	-44	448	122%	-80	526	143%	-158
Georgina	Lake Simcoe PS	515	100%	-1	503	98%	11	502	98%	12
Georgina	Lakeside PS	361	59%	248	350	57%	259	355	58%	254
Georgina	Morning Glory PS	330	55%	265	333	56%	262	315	53%	280
Georgina	RL Graham PS	411	65%	225	417	66%	219	495	78%	141
Georgina	Sutton PS	378	77%	113	407	83%	84	480	98%	11
Georgina	WJ Watson PS	381	75%	128	386	76%	123	365	72%	144
King	Kettleby PS	160	92%	13	149	86%	24	127	73%	46
King	King City PS	314	70%	137	308	68%	143	306	68%	145
King	Nobleton PS	378	65%	207	372	64%	213	380	65%	205
King	Schomberg PS	126	57%	96	119	54%	103	103	46%	119
Markham	Aldergrove PS	623	93%	50	643	96%	30	693	103%	-20
Markham	Armadale PS	704	87%	104	706	87%	102	682	84%	126

<u>Note</u>: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline. For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.



Elementary So	chools	20	017-18 Curre	nt	20	18-19 Project	ted	202	22-23 Project	ted
Municipality	School	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space
Markham	Ashton Meadows PS	311	72%	119	325	76%	105	330	77%	100
Markham	Baythorn PS	522	115%	-70	520	115%	-68	492	109%	-40
Markham	Bayview Fairways PS	236	93%	18	237	93%	17	225	89%	29
Markham	Bayview Glen PS	254	104%	-9	234	96%	11	208	85%	37
Markham	Beckett Farm PS	708	109%	-58	715	110%	-65	785	121%	-135
Markham	Black Walnut PS	746	122%	-134	748	122%	-136	738	121%	-126
Markham	Boxwood PS	346	70%	148	327	66%	167	288	58%	206
Markham	Buttonville PS	452	79%	120	412	72%	160	384	67%	188
Markham	Castlemore PS	737	105%	-38	716	102%	-17	612	88%	87
Markham	Cedarwood PS	697	77%	203	683	76%	217	637	71%	263
Markham	Central Park PS	566	121%	-99	549	118%	-82	535	115%	-68
Markham	Coledale PS	471	103%	-14	445	97%	12	399	87%	58
Markham	Coppard Glen PS	593	95%	28	558	90%	63	518	83%	103
Markham	Cornell Village PS	638	110%	-60	662	115%	-84	825	143%	-247
Markham	David Suzuki PS	774	98%	14	787	100%	1	766	97%	22
Markham	Donald Cousens PS	696	126%	-145	656	119%	-105	604	110%	-53
Markham	EJ Sand PS	331	98%	7	356	105%	-18	399	118%	-61
Markham	Ellen Fairclough PS	438	80%	111	438	80%	111	647	118%	-98
Markham	ET Crowle PS	274	94%	18	270	92%	22	238	82%	54
Markham	Franklin Street PS	484	91%	50	501	94%	33	524	98%	10
Markham	Fred Varley PS	614	94%	36	616	95%	34	639	98%	11
Markham	German Mills PS	329	104%	-14	340	108%	-25	292	93%	23
Markham	Greensborough PS	556	93%	43	592	99%	7	579	97%	20
Markham	Henderson Ave PS	384	127%	-81	381	126%	-78	362	119%	-59
Markham	Highgate PS	482	98%	11	494	100%	-1	512	104%	-19
Markham	James Robinson PS	344	96%	15	380	106%	-21	602	168%	-243
Markham	John McCrae PS	619	112%	-68	613	111%	-62	636	115%	-85
Markham	Johnsview Village PS	216	92%	18	209	89%	25	209	89%	25
Markham	Legacy PS	542	93%	41	543	93%	40	518	89%	65
Markham	Lincoln Alexander PS	565	105%	-25	545	101%	-5	465	86%	75
Markham	Little Rouge PS	554	89%	70	614	98%	10	705	113%	-81
Markham	Markham Gateway PS	444	78%	128	426	74%	146	402	70%	170
Markham	Milliken Mills PS	370	61%	232	432	72%	170	470	78%	132

<u>Note</u>: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline. For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.



Elementary Sc	chools	20	017-18 Curre	nt	20	18-19 Project	ed	202	22-23 Project	ted
Municipality	School	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space
Markham	Mount Joy PS	607	108%	-47	597	107%	-37	512	91%	48
Markham	Parkland PS	565	75%	186	553	74%	198	545	73%	206
Markham	Parkview PS	519	116%	-71	488	109%	-40	446	100%	2
Markham	Ramer Wood PS	287	102%	-6	272	97%	9	235	84%	46
Markham	Randall PS	836	99%	5	839	100%	2	838	100%	3
Markham	Reesor Park PS	420	95%	21	408	93%	33	319	72%	122
Markham	Roy H. Crosby PS	273	122%	-50	264	118%	-41	258	116%	-35
Markham	Sam Chapman PS	561	94%	38	616	103%	-17	668	112%	-69
Markham	Sir John A Macdonald PS	684	112%	-72	424	69%	188	462	75%	150
Markham	Sir Wilfrid Laurier PS	763	104%	-29	762	104%	-28	665	91%	69
Markham	Stonebridge PS	749	120%	-126	715	115%	-92	560	90%	63
Markham	Stornoway Cresent PS	84	66%	43	92	72%	35	82	65%	45
Markham	Unionville Meadows PS	658	96%	26	652	95%	32	631	92%	53
Markham	Unionville PS	334	100%	-1	324	97%	9	278	83%	55
Markham	Victoria Square PS	0	0%	638	336	53%	302	683	107%	-45
Markham	Wilclay PS	602	76%	191	593	75%	200	536	68%	257
Markham	William Armstrong PS	269	92%	23	262	90%	30	224	77%	68
Markham	William Berczy PS	562	99%	5	560	99%	7	483	85%	84
Markham	Willowbrook PS	233	75%	77	248	80%	62	230	74%	80
Markham	Wismer PS	606	99%	6	612	100%	0	604	99%	8
Markham	Woodland PS	319	84%	61	303	80%	77	229	60%	151
Newmarket	Alexander Muir PS	617	102%	-14	612	101%	-9	574	95%	29
Newmarket	Armitage Village PS	421	78%	119	406	75%	134	347	64%	193
Newmarket	Bogart PS	630	110%	-58	630	110%	-58	650	114%	-78
Newmarket	Clearmeadow PS	689	90%	76	674	88%	91	631	82%	134
Newmarket	Crossland PS	393	82%	87	400	83%	80	503	105%	-23
Newmarket	Denne PS	278	82%	61	326	96%	13	400	118%	-61
Newmarket	Glen Cedar PS	216	66%	110	241	74%	85	337	103%	-11
Newmarket	JLR Bell PS	72	39%	111	82	45%	101	69	38%	114
Newmarket	Maple Leaf PS	287	68%	135	290	69%	132	269	64%	153
Newmarket	Mazo De La Roche PS	728	99%	4	756	103%	-24	820	112%	-88
Newmarket	Meadowbrook PS	275	57%	204	343	72%	136	421	88%	58
Newmarket	Phoebe Gilman PS	727	103%	-20	747	106%	-40	784	111%	-77

<u>Note</u>: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline. For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.



<b>Elementary Sc</b>	hools	20	017-18 Curre	nt	20	18-19 Project	ed	202	22-23 Project	ted
Municipality	School	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space
Newmarket	Poplar Bank PS	520	92%	45	554	98%	11	655	116%	-90
Newmarket	Prince Charles PS	254	63%	152	247	61%	159	204	50%	202
Newmarket	Rogers PS	419	80%	106	421	80%	104	406	77%	119
Newmarket	Stonehaven ES	572	96%	23	599	101%	-4	589	99%	6
Newmarket	Stuart Scott PS	225	74%	78	210	69%	93	198	65%	105
Newmarket	Terry Fox PS	461	84%	90	468	85%	83	484	88%	67
Richmond Hill	Adrienne Clarkson PS	611	106%	-35	603	105%	-27	592	103%	-16
Richmond Hill	Bayview Hill ES	736	98%	12	700	94%	48	592	79%	156
Richmond Hill	Beverley Acres PS	604	101%	-5	605	101%	-6	561	94%	38
Richmond Hill	Beynon Fields PS	733	94%	48	789	101%	-8	772	99%	9
Richmond Hill	Bond Lake PS	583	99%	6	588	100%	1	533	90%	56
Richmond Hill	Charles Howitt PS	481	92%	44	486	93%	39	458	87%	67
Richmond Hill	Crosby Heights PS	682	109%	-54	678	108%	-50	560	89%	68
Richmond Hill	Doncrest PS	632	81%	153	640	82%	145	648	83%	137
Richmond Hill	HG Bernard PS	358	70%	154	329	64%	183	274	54%	238
Richmond Hill	Kettle Lakes PS	533	92%	44	521	90%	56	454	79%	123
Richmond Hill	Lake Wilcox PS	548	114%	-69	540	113%	-61	482	101%	-3
Richmond Hill	MacLeods Landing PS	554	91%	55	531	87%	78	477	78%	132
Richmond Hill	Michaelle Jean PS	440	76%	136	427	74%	149	389	68%	187
Richmond Hill	Moraine Hills PS	648	104%	-22	600	96%	26	501	80%	125
Richmond Hill	Oak Ridges PS	549	95%	30	519	90%	60	476	82%	103
Richmond Hill	OM MacKillop PS	251	83%	50	237	79%	64	207	69%	94
Richmond Hill	Pleasantville PS	412	96%	18	406	94%	24	371	86%	59
Richmond Hill	Red Maple PS	554	89%	66	538	87%	82	529	85%	91
Richmond Hill	Redstone PS	535	100%	2	513	96%	24	417	78%	120
Richmond Hill	Richmond Rose PS	592	98%	15	534	88%	73	421	69%	186
Richmond Hill	Roselawn PS	272	70%	117	283	73%	106	280	72%	109
Richmond Hill	Ross Doan PS	266	58%	195	281	61%	180	289	63%	172
Richmond Hill	Silver Pines PS	510	66%	266	478	62%	298	702	90%	74
Richmond Hill	Silver Stream PS	568	111%	-54	548	107%	-34	435	85%	79
Richmond Hill	Sixteenth Ave PS	436	69%	194	426	68%	204	536	85%	94
Richmond Hill	Trillium Woods PS	667	107%	-44	625	100%	-2	569	91%	54
Richmond Hill	Walter Scott PS	411	84%	79	402	82%	88	366	75%	124

<u>Note</u>: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline. For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.



<b>Elementary Schools</b>		20	2017-18 Current			2018-19 Projected			2022-23 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	
Richmond Hill	Windham Ridge PS	598	90%	69	634	95%	33	711	107%	-44	
Vaughan	Anne Frank PS	692	105%	-31	702	106%	-41	705	107%	-44	
Vaughan	Bakersfield PS	589	96%	23	555	91%	57	477	78%	135	
Vaughan	Blue Willow PS	612	89%	73	604	88%	81	560	82%	125	
Vaughan	Brownridge PS	322	57%	240	301	54%	261	219	39%	343	
Vaughan	Carrville Mills PS	741	102%	-14	714	98%	13	604	83%	123	
Vaughan	Charlton PS	268	59%	183	258	57%	193	231	51%	220	
Vaughan	Discovery PS	564	103%	-15	535	97%	14	448	82%	101	
Vaughan	Dr. Roberta Bondar PS	752	98%	12	804	105%	-40	775	101%	-11	
Vaughan	Elder's Mills PS	604	107%	-39	562	99%	3	699	124%	-134	
Vaughan	Forest Run PS	451	73%	167	434	70%	184	364	59%	254	
Vaughan	Fossil Hill PS	620	101%	-8	608	99%	4	592	97%	20	
Vaughan	Glen Shields PS	425	81%	98	406	78%	117	337	64%	186	
Vaughan	Glenn Gould PS	430	71%	173	431	71%	172	467	77%	136	
Vaughan	Herbert H Carnegie PS	821	113%	-94	793	109%	-66	737	101%	-10	
Vaughan	Johnny Lombardi PS	390	60%	260	465	72%	185	994	153%	-344	
Vaughan	Joseph A. Gibson PS	395	121%	-69	383	117%	-57	347	106%	-21	
Vaughan	Julliard PS	560	82%	120	572	84%	108	535	79%	145	
Vaughan	Kleinburg PS	506	88%	68	529	92%	45	657	114%	-83	
Vaughan	LH Frechette PS	573	106%	-32	569	105%	-28	525	97%	16	
Vaughan	Lorna Jackson PS	352	68%	165	448	87%	69	411	79%	106	
Vaughan	Mackenzie Glen PS	539	100%	1	539	100%	1	559	104%	-19	
Vaughan	Maple Creek PS	544	95%	28	538	94%	34	453	79%	119	
Vaughan	Michael Cranny ES	490	104%	-21	492	105%	-23	449	96%	20	
Vaughan	Nellie McClung PS	530	90%	59	677	115%	-88	844	143%	-255	
Vaughan	Pierre Berton PS	692	117%	-100	684	116%	-92	633	107%	-41	
Vaughan	Pine Grove PS	447	86%	70	436	84%	81	443	86%	74	
Vaughan	Romeo Dallaire PS	809	117%	-120	753	109%	-64	918	133%	-229	
Vaughan	Rosedale Heights PS	405	84%	75	396	83%	84	364	76%	116	
Vaughan	Teston Village PS	452	79%	120	433	76%	139	364	64%	208	
Vaughan	Thornhill PS	305	78%	84	288	74%	101	223	57%	166	
Vaughan	Thornhill Woods PS	714	107%	-46	664	99%	4	499	75%	169	
Vaughan	Vellore Woods PS	481	84%	91	466	81%	106	417	73%	155	

<u>Note</u>: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline. For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.



Elementary Schools		2017-18 Current			2018-19 Projected			2022-23 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space
Vaughan	Ventura Park PS	732	113%	-87	721	112%	-76	658	102%	-13
Vaughan	Westminster PS	244	66%	126	228	62%	142	171	46%	199
Vaughan	Wilshire PS	342	68%	158	319	64%	181	257	51%	243
Vaughan	Woodbridge PS	453	70%	194	450	70%	197	465	72%	182
Vaughan	Yorkhill ES	406	63%	238	391	61%	253	353	55%	291
Whitchurch Stouffville	Ballantrae PS	262	69%	116	249	66%	129	217	57%	161
Whitchurch Stouffville	Barbara Reid PS	484	76%	154	547	86%	91	697	109%	-59
Whitchurch Stouffville	Glad Park PS	791	113%	-90	743	106%	-42	738	105%	-37
Whitchurch Stouffville	Harry Bowes PS	528	88%	75	580	96%	23	583	97%	20
Whitchurch Stouffville	Oscar Peterson PS	616	105%	-27	635	108%	-46	738	125%	-149
Whitchurch Stouffville	Summitview PS	291	72%	115	280	69%	126	276	68%	130
Whitchurch Stouffville	Wendat Village PS	626	102%	-14	643	105%	-31	638	104%	-26
Whitchurch Stouffville	Whitchurch Highlands PS	247	76%	77	244	75%	80	220	68%	104

**Note**: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline.

For a list of potential facility partnership opportunities see page 16 of this Capital Strategy document.

Secondary Schools		2017-18 Current			2018-19 Projected			2022-23 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space	Enrolment	Utilization	Available Space
Aurora	Aurora HS	1,355	140%	-389	1446	150%	-480	1,329	138%	-363
Aurora	Dr. G.W. Williams SS	764	70%	322	833	77%	253	1077	99%	9
Georgina	Keswick HS	894	92%	79	868	89%	104	871	90%	101
Georgina	Sutton District HS	500	45%	604	462	42%	642	449	41%	655
King	King City SS	991	89%	116	950	86%	157	1326	120%	-219
Markham	Bill Crothers SS	1,493	116%	-203	1476	114%	-186	1,492	116%	-202
Markham	Bill Hogarth SS	423	28%	1077	720	48%	780	1,464	98%	36
Markham	Bur Oak SS	1,579	125%	-316	1564	124%	-301	1,492	118%	-229
Markham	Markham District HS	1,562	132%	-377	1537	130%	-352	1,353	114%	-168
Markham	Markville SS	1,421	130%	-329	1390	127%	-298	1,288	118%	-196
Markham	Middlefield CI	1,397	106%	-80	1359	103%	-42	1400	106%	-83
Markham	Milliken Mills HS	1,000	85%	171	1039	89%	131	1,241	106%	-71
Markham	Pierre Elliott Trudeau HS	1,888	133%	-466	1797	126%	-375	1655	116%	-233
Markham	Thornhill SS	1060	115%	-136	948	103%	-24	982	106%	-58
Markham	Thornlea SS	910	66%	461	941	69%	430	934	68%	437
Markham	Unionville HS	1524	117%	-222	1455	112%	-153	1,331	102%	-29
Newmarket	Dr. John M. Denison SS	839	92%	73	817	90%	95	924	101%	-12
Newmarket	Huron Heights SS	1,199	76%	382	1177	74%	404	1,387	88%	194
Newmarket	Newmarket HS	1,352	140%	-383	1386	143%	-417	1,416	146%	-447
Newmarket	Sir William Mulock SS	1,268	121%	-224	1228	118%	-184	1,214	116%	-170
Richmond Hill	Alexander Mackenzie HS	1078	87%	155	1240	101%	-7	1479	120%	-246
Richmond Hill	Bayview SS	1,806	141%	-525	1687	132%	-406	1,524	119%	-243
Richmond Hill	Langstaff SS	872	86%	143	781	77%	233	750	74%	264
Richmond Hill	Richmond Green SS	1,222	114%	-148	1197	111%	-123	1,480	138%	-406
Richmond Hill	Richmond Hill HS	1,704	181%	-762	1628	173%	-686	1,396	148%	-454
Vaughan	Emily Carr SS	1,653	144%	-504	1660	144%	-511	1,536	134%	-387
Vaughan	Maple HS	1,267	108%	-97	1305	112%	-135	1,461	125%	-291
Vaughan	Stephen Lewis SS	1,439	115%	-188	1507	120%	-256	1,526	122%	-275
Vaughan	Tommy Douglas SS	1274	94%	82	1359	100%	-3	1,498	110%	-142
Vaughan	Vaughan SS	1,121	117%	-161	1157	121%	-197	1,360	142%	-400
Vaughan	Westmount CI	1,359	142%	-405	1379	145%	-425	1,182	124%	-228
Vaughan	Woodbridge College	517	73%	192	527	74%	181	674	95%	34
Whitchurch Stouffville	Stouffville District SS	1,207	100%	2	1225	101%	-16	1,237	102%	-28

Note: Projections for 2018-19 and 2022-23 reflect assumptions for new development, program locations, student movement, and are subject to change. Potential school partnership opportunities are based on the Ministry's Community Planning and Partnership Guideline.





## **Appendix 3 - Boundary Review Process**

The purpose of the boundary review process is to create effective long-term boundaries for elementary and secondary schools whilst obtaining school community input on the proposed changes. Current attendance boundaries are amended due to many factors; including the construction of new schools, program changes, and to align elementary and secondary boundaries. Staff are required to bring any boundary changes to the Board for review and approval, in accordance with Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

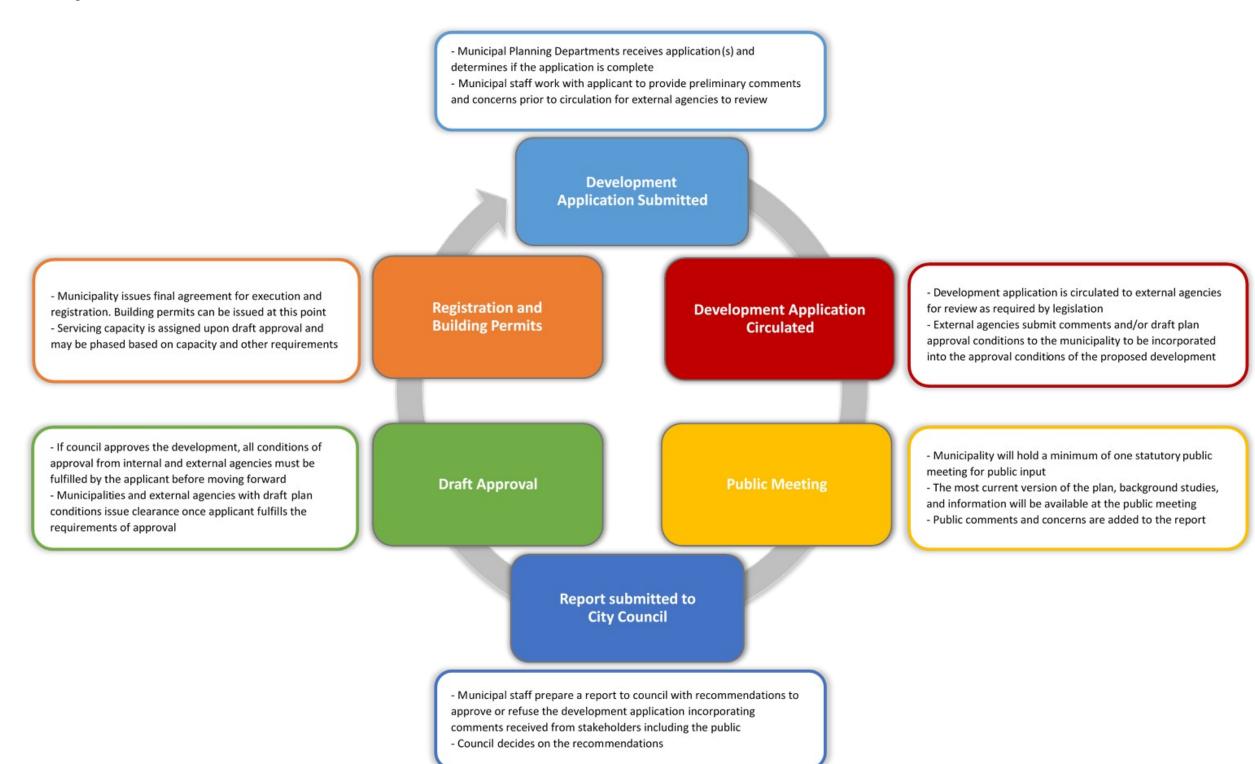
For school boundary information, the planning department is the point of contact for school staff, superintendents and the public. When boundary changes are proposed, planning staff and the Superintendent of Schools bring forth reports for consideration by the Board through the process outlined below.



York
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DISTRICT SCHOOL BOARD
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## **Appendix 4 - Development Application Process**

Residential development applications are submitted to municipal planning departments who coordinate and circulate complete applications to other relevant municipal staff and external agencies, such as, but not limited to, school boards, upper tier municipal government (York Region), conservation authorities, utilities, and provincial agencies for their comments and/or conditions of draft approval. The municipality works with the applicant to ensure the proposed development is suitable for the location, and consistent with the policies and intent of the Official Plan/Secondary Plan policies, zoning by-laws, design guidelines and any other relevant development standards. This application process may take several years from application submission to registration, and even longer if there are other considerations such as infrastructure, additional studies and draft approval conditions from external agencies to fulfill.



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www.yrdsb.ca @YRDSB 60 Wellington Street West, Box 40, Aurora, Ontario L4G 3H2 905.727.0022

