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Introduction

The 2015-2019 Capital Strategy identifies new schools, additions to schools and replacement school requirements and will serve as the basis for the Board's multi-year capital funding request to the Ministry of Education.

The goals of the Capital Strategy include:

- To provide community schools for all students wherever possible
- To provide permanent accommodation to match sustainable community growth in a timely fashion
- To minimize the reliance on portable accommodation as funding permits
- To replace older school facilities where conditions warrant
- To utilize excess capacity within the system wherever practical

For more than two decades, the York Region District School Board has experienced significant enrolment growth in both the elementary and secondary panel. During peak years of growth the Board averaged an annual rate of 3.5% to 5.5% growth in the elementary and secondary panel. In the past five years, the average rate of enrolment growth at the elementary panel has begun to soften to 2.1%. Moderate growth in the elementary panel has occurred due to population growth from residential development and significant interest in the French Immersion program. In the secondary panel the five year average rate of growth was -0.5% reflecting a change in demographics throughout the Region.

The Ministry of Education has identified that 53 of 72 school boards in the province are experiencing enrolment decline. In York Region, it is projected that the elementary panel will continue to experience an average growth rate of 1.5% over the next five years. The secondary panel is projected to rebound with an average growth rate of 1.25%. Part of this growth can be attributed to optional programs that are offered by the Board, such as Arts, French Immersion, Gifted, International Baccalaureate and Athletics.

The York Region District School Board utilizes portables to provide additional accommodation for students, where schools experiencing a high rate of growth in enrolment will surpass the built capacity of the school. Once peak enrolment within a school community has been reached, portables can be relocated as needed. For areas of new development, portables are also utilized at designated holding schools to accommodate students until a viable threshold is reached for new school construction.

The impact of Primary Class Size, the implementation of Full Day Kindergarten and changes to the ministry capital funding model are all factors which contribute to the use of portables in addressing accommodation pressures.

There are currently 174 elementary schools and 32 secondary schools operating in the York Region District School Board. As of October 2014, the elementary panel was operating at 91% utilization and the secondary panel at 96% utilization.

Effective utilization of schools has been identified as an area of focus by the Ministry of Education, through their School Board Efficiencies and Modernization initiative. Accordingly, this document includes a summary of small schools and underutilized schools for planning and potential partnership purposes.

Summary of Capital Recommendations

For Submission to the Ministry of Education

* Proposed Opening	Project Name	Municipality	Capacity
2017	Stouffville SE ES	Whitchurch-Stouffville	615
2017	Cathedral #2 ES (Dual FI)	Markham	615
2017	Charles Howitt PS (Addition)	Richmond Hill	TBD
2018	E.J. Sand PS (Replacement)	Markham	TBD
2018	Block 12 ES	Vaughan	615
2018	Cornell #4 ES	Markham	615
2018	Sharon PS (Replacement) / New School	East Gwillimbury	TBD
2019	Block 11 SS	Vaughan	TBD

^{*} Subject to Ministry and Municipal Approvals

Emerging Projects

Project Name	Municipality	Capacity
Aurora 2C ES / Newmarket SE ES	Aurora / Newmarket	615
Block 40 ES (South site)	Vaughan	615
Cornell ES	Markham	615
Holland Landing ES	East Gwillimbury	615
Kleinburg / Nashville ES	Vaughan	615
Markham Centre ES	Markham	615
New School / Adrienne Clarkson PS (Addition)	Markham / Richmond Hill	TBD
North Leslie ES	Richmond Hill	615
Oak Ridges ES	Richmond Hill	615
Queensville ES	East Gwillimbury	615
Stouffville DSS (Addition)	Whitchurch-Stouffville	TBD
Stouffville NW ES	Whitchurch-Stouffville	615

Emerging Projects listed in alphabetical order



Glossary of Terms

Attendance Area (also referred to as a School Boundary)

Each school has a defined attendance area, appropriately sized to accommodate sustainable student enrolment. Attendance areas are subject to change based on enrolment trends, construction of new schools, program changes and alignment of elementary and secondary boundaries. The following are considerations which may affect where students attend school: programs for exceptional students, optional programs, student transfers, and students directed to attend a school other than the community school because of overflow, enrolment pressure, primary class size, a holding school situation, school capacity and/or exceptional circumstances. The physical school boundary is defined by geographical features including, but not limited to, roads, railway tracks, rivers and land parcels.

Capacity (OTG)

The On-The-Ground Capacity (OTG) is the capacity for a school calculated by average room loadings. The capacity is based on the physical building and does not include portables. Each type of classroom in a school has a student loading assigned to it (ranging from 9 to 26) which added together gives the Ministry of Education a rated capacity of a school. The OTG capacity does not necessarily represent the physical space limit of a school. The elementary school capacities referenced in this document reflect OTG capacities and the secondary school capacities reflect OTG capacity plus an additional 10% to reflect the York Region District School Board loading practice.

French Immersion (Single Track, Dual Track, Primary Dual Track)

Within the York Region District School Board, French Immersion (FI) is an optional program that consists of full-day French instruction starting in Grade 1, at a designated school. A single track French Immersion school is a school that only offers French Immersion programming. A dual track school accommodates students in both the Regular and French Immersion program. A primary dual track (PDT) is similar to a dual track school, however a PDT school only serves French Immersion students from primary grades who then continue to a nearby French Immersion school for the balance of their elementary grades.

Greenfield

An area that is undeveloped and/or not built-up.

Holding Area

A geographically assigned portion of a boundary to be temporarily accommodated in a nearby school. Holding areas are not considered part of the permanent long-term attendance area. A holding area may be created to accommodate students for an interim period. Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

Holding School

A holding school is a school at which students are attending until long-term accommodation is available and is not part of the student's attendance area. Examples of holding school situations include, but are not limited to, enrolment pressure, construction of a new school or renovation of an existing community

school. Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

Planning Area

The York Region District School Board services a large geographic area and the Board operates hundreds of schools. To effectively review the accommodation needs of schools, planning areas were defined for both the elementary and secondary panel. A planning area uses municipal boundaries and other geographic features such as major roads and waterways to divide one area from another. Some planning areas in this document have been grouped or divided for the purposes of map/page display and may not reflect the Board's review areas used in the 2014 Education Development Charge (EDC) background study.

Portables

A portable classroom provides flexibility for a school to accommodate more students than the built school allows. When enrolments fluctuate quickly, portables can ensure students are accommodated at their local school. In a new school community, portables will be required to accommodate students over a period of time when enrolment peaks. Once a school community ages and enrolment declines, portables can be easily removed and relocated to other schools in the Board, where required. The York Region District School Board utilizes a mix of single classroom portables, as well as groupings of 2 or more classrooms.

Secondary Plans

Secondary Plans are long range municipal planning documents which direct major infrastructure such as: arterial roads, servicing, schools and community parks.

Small School

An elementary school with a total enrolment of 200 students or less.

Urban boundary

The limit of where settlement and development can occur within the region as defined in the York Region Official Plan.

Utilization

A measurement that compares the total enrolment of a school to the OTG capacity of the school.

Whitebelt

Undeveloped lands outside of the urban boundary unencumbered by regulatory or environmental constraints for development.

Elementary Summary

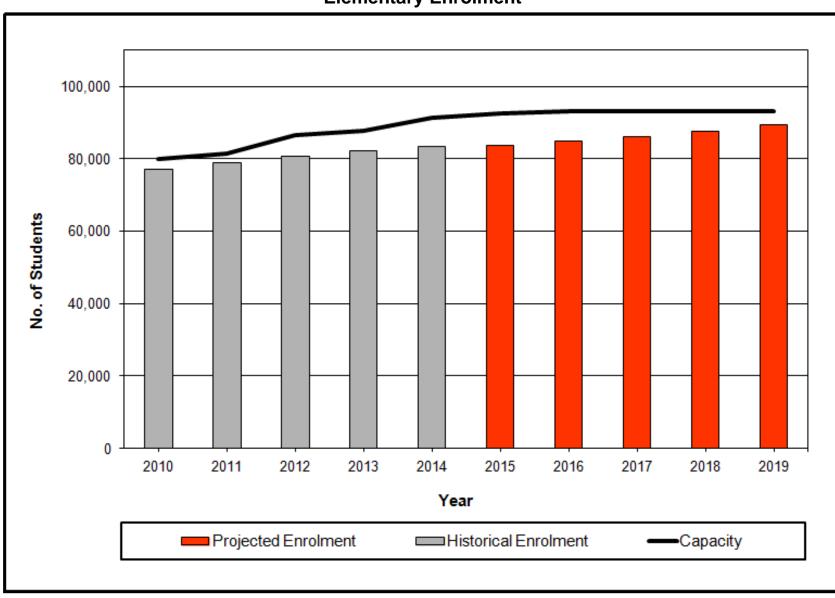
The number of elementary students enrolled with the York Region District School Board has been steadily growing for many years at a rate of 1.3% to 2.5%.

The main factors contributing to growth have been population growth from residential development and high participation in the French Immersion program.

Growth in the elementary panel during the 2015 to 2019 time period is projected to continue to rise as planned new development occurs in the Region.

The five year enrolment projection is predicated on current enrolment trends, program location and pace of new development.

Elementary Enrolment



	Historical Enrolment					Projected Enrolment				
	2010 2011 2012 2013 2014					2015	2016	2017	2018	2019
Total Enrolment	76,948	78,864	80,606	82,227	83,300	83,641	84,737	86,078	87,536	89,359
Total Utilization	96%	97%	93%	94%	91%	91%	91%	93%	94%	96%



Secondary Summary

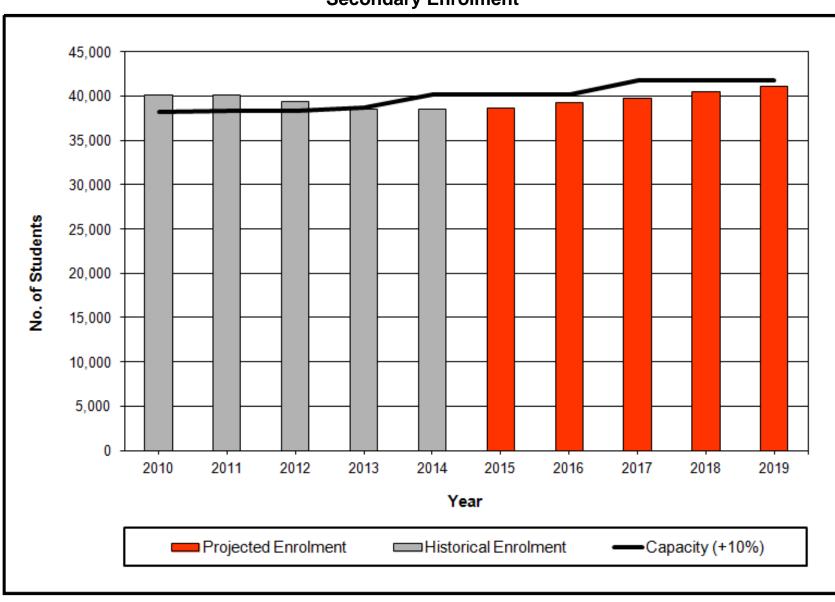
The number of secondary students enrolled with the York Region District School Board was growing for many years at a rate of 1.0% to 3.0%, until 2011, when the growth rate dropped to -0.05% to -2.0%.

As of 2014, the Board begun to experience a growth in secondary enrolment; a trend that is projected to continue over the next few years.

The five year enrolment projection is predicated on current enrolment trends, program location and pace of new development.

Additional secondary pupil places have most recently been built in Vaughan (Tommy Douglas SS opened in 2014) with a future school proposed to open in Markham for 2017 (Unnamed Cornell SS).

Secondary Enrolment



	Historical Enrolment					Projected Enrolment				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total Enrolment (FTE)	40,168	40,145	39,341	38,560	38,566	38,620	39,296	39,744	40,464	41,059
Total Utilization (+10%)	105%	105%	103%	100%	96%	96%	98%	95%	97%	98%

Note: FTE is the full-time equivalent enrolment



Small Schools

Small elementary schools are defined as those schools with an enrolment of 200 students or less. As of October 2014, the York Region District School Board has 7 small elementary schools with an average enrolment of 123 students. Projected enrolment indicates that the number of small schools will remain stable out to 2019-20.

From an operational and financial standpoint, small schools can be challenging to staff as funding is mainly enrolment based. Small school enrolments may not equate to full-time staff in areas such as school administration or librarians. From a program perspective, small grade cohorts can create challenges for organizing classes that meet Ministry of Education class size targets and averages, and can result in a combined class of three grades. The Ministry of Education is now encouraging school boards to 'right-size' their school facilities by providing school consolidation funding. As part of the Ministry's School Board Efficiencies and Modernization initiative, the ministry's goal is to have funds directed toward student achievement, and to maximize the efficiency of all school facilities. Provincially, the sustainability of providing financial support to small schools will be an important factor in the future when declining enrolment contributes to an increase in the number of small schools.

Schools with 100 students or less are classified as very small schools by the Ministry of Education. Within the GTA, there are almost 70 very small schools (School Board Efficiencies and Modernization Consultations, Ministry of Education, October 2013). Three of these schools (4%) are within the York Region District School Board.

Five of the seven small schools listed in the table to the right do not operate a full JK-8 model. Students from these schools flow to nearby schools for the balance of their elementary grades. The opportunity to rebalance enrolment by adding a grade at the lower enrolled school is dependent on the enrolment impact at both the sending and receiving school, and the classroom facilities such as science and art rooms available.

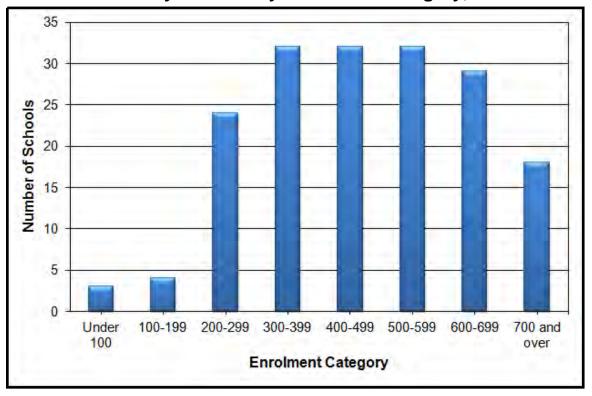
The list of small schools as of October 2014, will continue to be reviewed for opportunities to support program for these smaller schools. For example, the George Street PS enrolment will move to Aurora Senior PS effective September 2015. Queensville PS will eventually be expanded or replaced once new growth occurs in the local community.

List of Small Schools, October 2014

Grade Structure	Category
JK - 8	Small
JK - 3	Small
JK - 5	Very Small
JK - 8	Small
JK - 6	Very Small
JK - 6	Small
JK - 6	Very Small
	JK - 8 JK - 3 JK - 5 JK - 8 JK - 6 JK - 6

^{*}George Street PS students to attend Aurora Senior PS beginning September 2015.

Number of Elementary Schools by Enrolment Category, October 2014



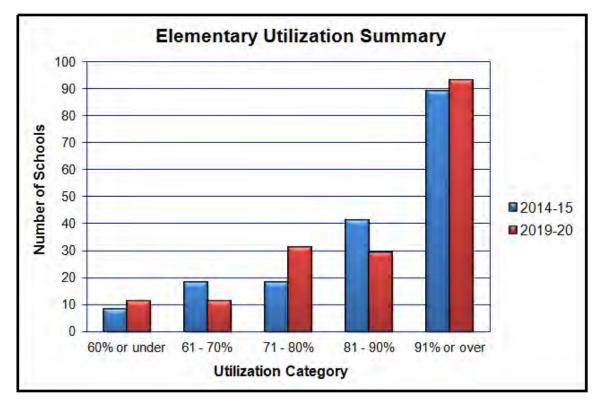
School Utilization

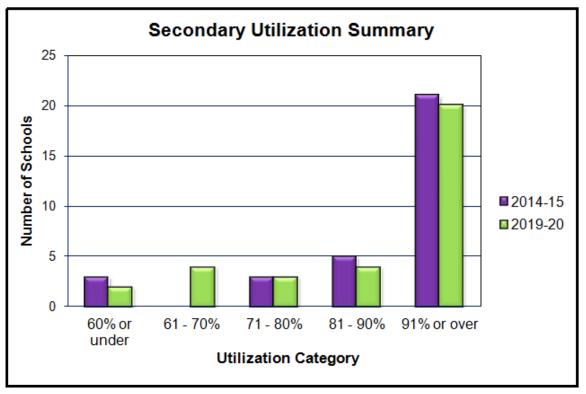
In 2013, the Ministry of Education introduced their School Board Efficiencies and Modernization Strategy. Based on this strategy, the 2014-2015 Grants for Student Needs (GSN) included changes to financial supports for underutilized school space; revisions to the school closure policy; investments in the School Consolidation Capital program to support efficient use of school space, and investments in Capital Planning Capacity.

School utilization is a calculation of the enrolment as a percentage of the OTG capacity of a school (excluding portables). As of October 2014, the elementary panel overall was operating at 91% and the secondary panel at 96% utilization.

The Ministry of Education defines underutilized schools as those schools with a utilization rate of 60% or lower. In their Facility Partnerships guideline, the Ministry of Education uses 60% utilization to identify schools where there may be partnership opportunities.

Current and projected utilization rates for all Board schools are provided in Appendix 3 of this report. Using the 60% benchmark, there are 11 underutilized elementary and secondary schools in 2014-15. The Board has employed specific strategies to address underutilized space, where possible. For example, directing students from new residential development; adding programs such as French Immersion or Gifted where enough space is available, and a threshold to begin a new program has been reached; developing a partnership policy to support future partnerships with other agencies and government with a view to providing services in schools that support the needs of students and the broader community. The Board's partnership policy allows for suitable agencies to lease existing space or co-build when a new school is proposed. Appendix 2 provides detail on the partnership process.







French Immersion

Over the past decade, interest in the French Immersion program at the elementary panel has more than doubled. In 2004, 4,818 students were enrolled in French Immersion and in 2014 the program grew to 11,052 students. This represents an increase of 129% over the past ten years. Grade 1 registration has increased from 873 to 1,885 students. Utilizing primary class size guidelines, this would require the creation of approximately 89 to 94 grade 1 classes. Due to this substantial growth, long term accommodation strategies for French Immersion have been challenging.

In 2012, the York Region District School Board undertook a review of French as a Second Language. This was a comprehensive review of both Immersion and Core French delivery. From this review, a set of accommodation goals were established to provide guidance for long term accommodation planning.

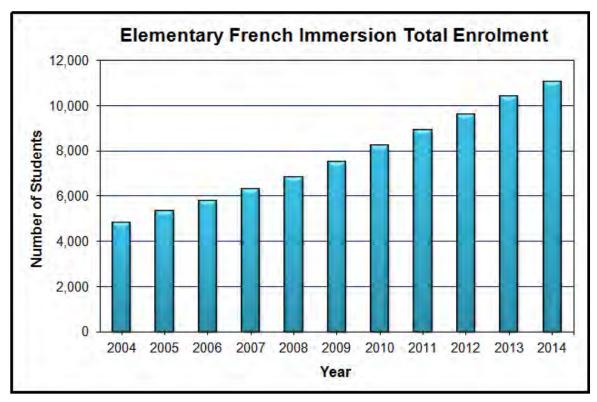
These goals were as follows:

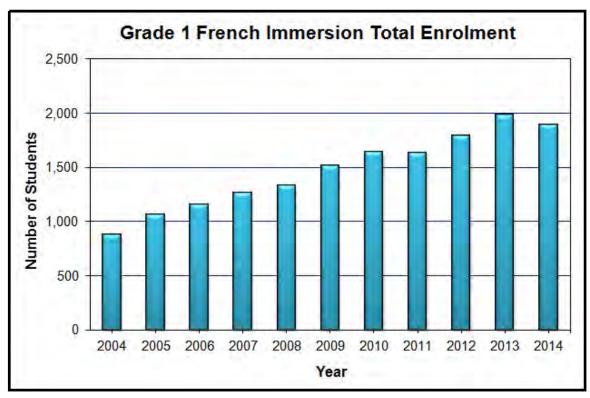
- Use existing pupil places where available
- French Immersion and Regular enrolment to be balanced at dual track locations
- Address French Immersion demand from new residential growth
- Build one pupil place per child to address new growth

Trustees also recommended that entry into French Immersion be maintained at grade 1 and that the program be available to all students that wish to attend. The above guidelines and recommendations created the under pinning's of an accommodation tool-kit that was adopted through the French as a Second Language review to ensure that student accommodation was available.

The Accommodation Tool Kit includes offering Immersion in Dual Track or Single Track settings, in a variety of configurations. This means that students may begin the Immersion program in one location at a Primary Dual Track site but continue at a different location for the balance of their elementary grades. This structure provides the Board the flexibility to address accommodation needs locally, utilize existing pupil places within the community and balance French Immersion and Regular enrolment at dual track locations.

The first Primary Dual Track sites opened in September 2013, providing accommodation to 593 students in six schools. In September 2015, over 1,300 students are projected to be accommodated in Primary Dual Track settings in ten schools throughout the region. Utilizing the Primary Dual Track format will enable the Board to accommodate 65 additional French Immersion classes this fall.







Development Summary

From York Region's 2013 Growth and Development Review, population in the Region increased by 21,800 people in 2013 to 1,130,400 people. This accounts for a 22.5% share of the Greater Toronto and Hamilton Area's (GTHA) population growth and 15.9% of total population of the GTHA. The Region is on track to meet the 2031 population target of 1,500,000 people.

A majority of the population growth has occurred in the municipalities of Markham, Vaughan and Richmond Hill where most new schools have been built in the last 5 years. Markham and Vaughan alone accounted for approximately 73% of total residential building permits in 2013.

New Residential Communities

In accordance with provincial policies, the Region is required to have at least 40% of new residential units be located in existing built up areas and built at a higher density. The majority of high density residential units should occur near major roads and transit areas, and resemble unit types such as apartment buildings or stacked townhouses. A portion of the 40% may also include infill and brownfield redevelopment within the community.

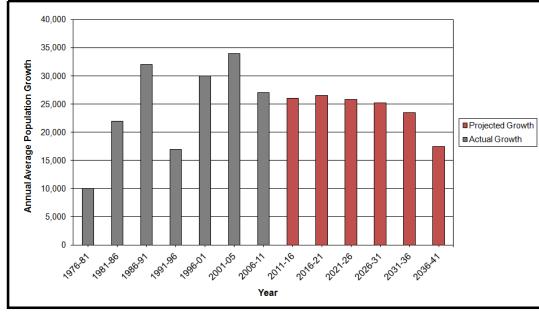
In order for the Region to achieve the projected population target, development is anticipated to occur both within and outside the Regions' current defined urban boundary.

Of the total required new residential units, 41% can be accommodated on undeveloped lands within the urban boundary. Many of these undeveloped lands are already in proposed and circulated residential development plans. Additional undeveloped lands outside the urban boundary (commonly referred to as Whitebelt Lands) may be required to achieve the Region's unit growth target. Please refer to the chart on the right.

Whitebelt lands are undeveloped vacant sites located outside the Region's current defined urban boundary and unencumbered by restrictions on development, such as the Oak Ridges Moraine Act or Places to Grow Act. These lands will be required to serve the population growth that cannot be accommodated in intensification areas or vacant lands already within the urban boundary. The Region reviews the need to expand the urban boundary through a Growth Management Review, and if required, the location and amount of lands to be added to the Region's urban boundary will be reflected either through an amendment or update to the York Region Official Plan.

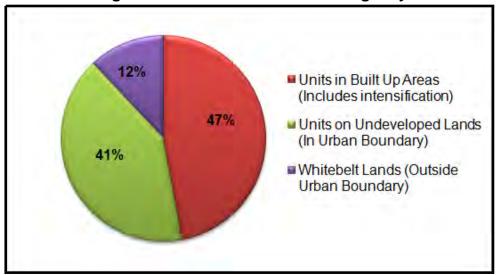
The majority of whitebelt lands in York Region are located in the municipalities of East Gwillimbury, Markham and Vaughan, which together account for 90% of the total whitebelt lands in the Region. Approximately 1,400 hectares of residential lands accommodating over 27,000 residential units are projected to be required within the whitebelt in order to achieve the Region's 2031 population target. The current whitebelt land requirements by municipality are shown on the right.

York Region Annual Average Population Growth: 1981- 2041



Source: York Region Planning and Development Services Department, 2010

York Region Residential Unit Growth Target by Area



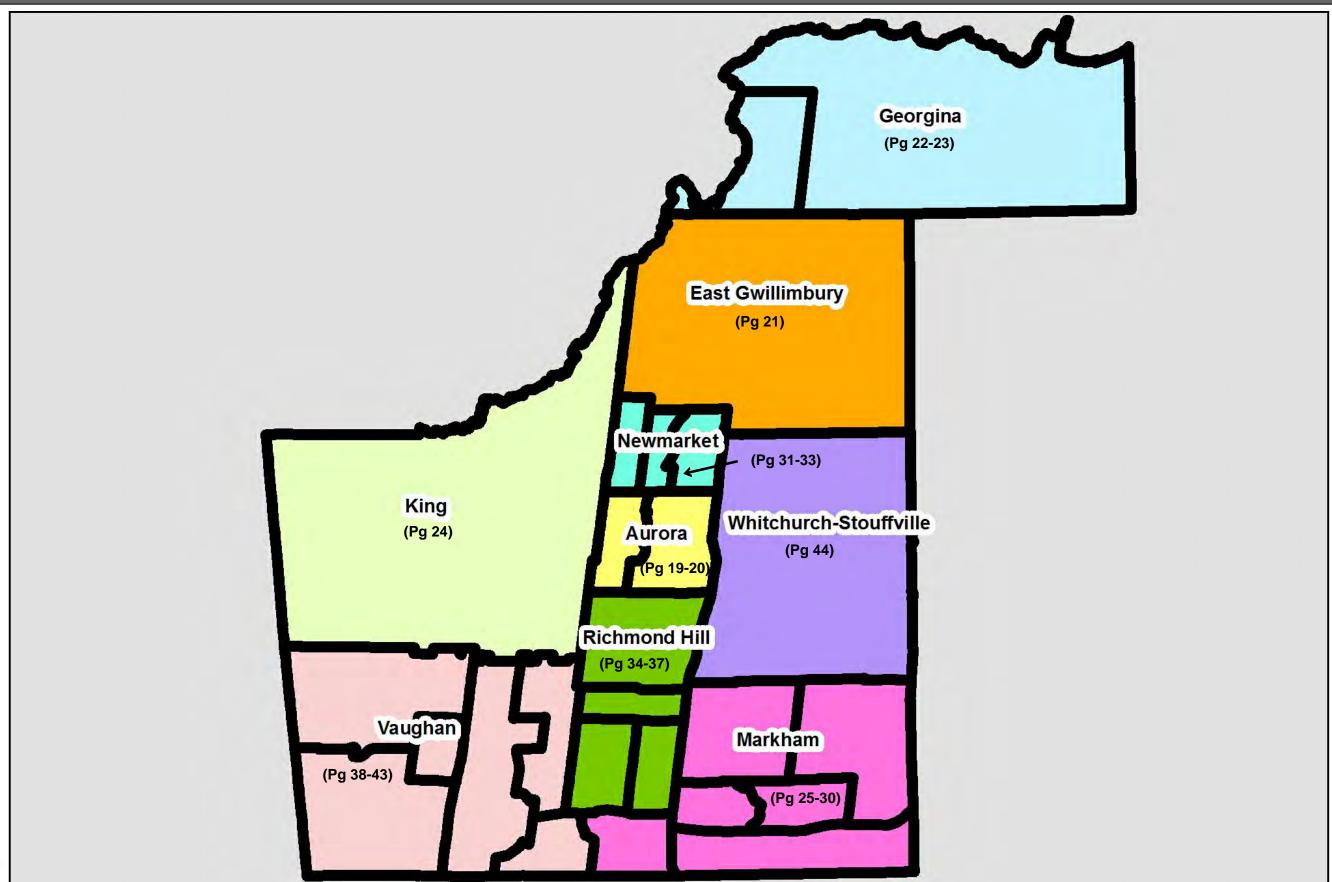
Source: York Region Planning and Development Services Department, 2010

2031 Whitebelt Residential Lands Requirement

Municipality	Whitebelt Lands (ha)
East Gwillimbury	368
Markham	607
Vaughan	435
York Region	1,410

Source: York Region Planning and Development Services Department, 2010

Elementary Planning Review Areas



Aurora East Elementary

School Enrolment

		Current Enrolment		Projected Enrolment				Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Aurora Grove PS	476	409	393	378	371	363	362	0	French Immersion Gr. 1-2
Hartman PS	563	624	629	654	679	714	717	6	
Northern Lights PS	612	601	585	551	548	523	514	1	
Rick Hansen PS	612	369	414	580	750	905	1,020	0	
	2,263					_	_		

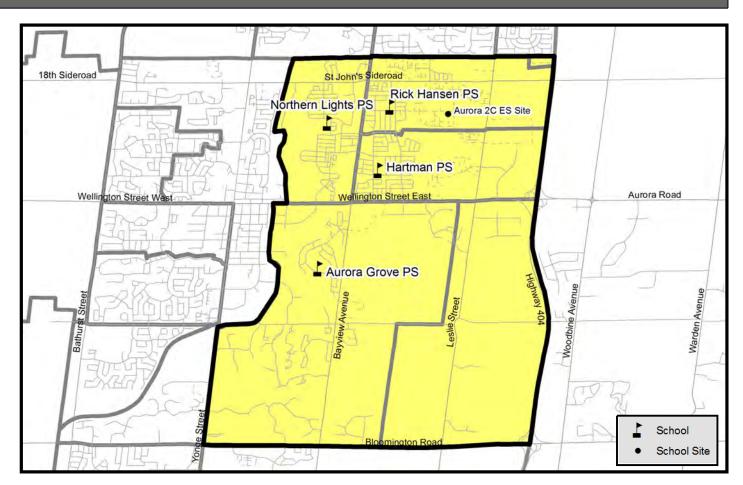
Total Enrolment	2,003	2,021	2,163	2,347	2,505	2,612
Total Utilization	89%	89%	96%	104%	111%	115%

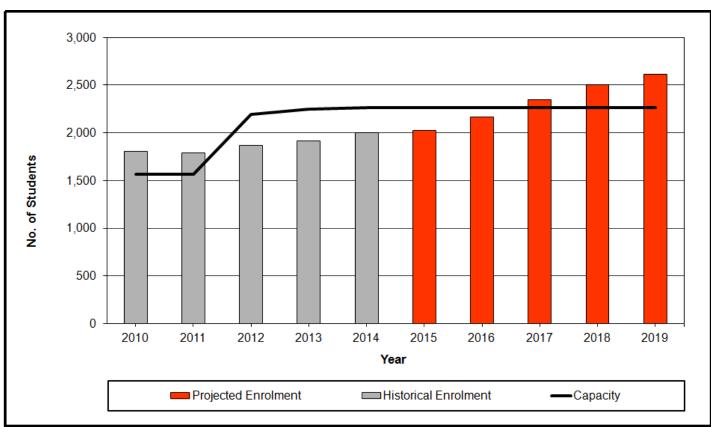
Area Summary

- There are 4 elementary schools in the planning area with a total capacity of 2,263 pupil places and a 2014 enrolment of 2,003 students. Enrolment is projected to increase to 2,612 students by 2019 which represents an overall utilization of 115%.
- An FI Primary Dual Track program was created at Aurora Grove PS in 2013. Grade 3-8 FI students attend Lester B. Pearson PS.
- Approximately 2,800 low and medium density residential units are proposed for this area with occupancy expected to begin by 2016.
- With this new growth, enrolment begins to exceed capacity in 2017.
- The Aurora 2C ES site designation is located in this planning area; site purchase will take place in 2015.

Recommendations

• A new elementary school will be required to serve new development in Aurora East / South Newmarket areas. The opening date will be determined once a threshold of students has been reached.





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Aurora West Elementary

School Enrolment

		Current Enrolment		Projected Enrolment				Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Aurora Heights PS	447	376	382	381	380	381	389	0	
Aurora Senior PS	522	323	407	390	362	360	358	0	Gifted Gr. 4-8
Devins Drive PS	522	389	375	357	334	319	312	0	French Immersion Gr. 1-2
George Street PS	0	108	0	0	0	0	0	0	Relocated in 2015
Highview PS	551	364	368	385	391	433	483	0	
Lester B. Pearson PS	771	649	685	708	706	715	726	0	French Immersion Gr. 3-8
Regency Acres PS	502	347	327	308	297	278	273	0	
	3,315			·	·	·			

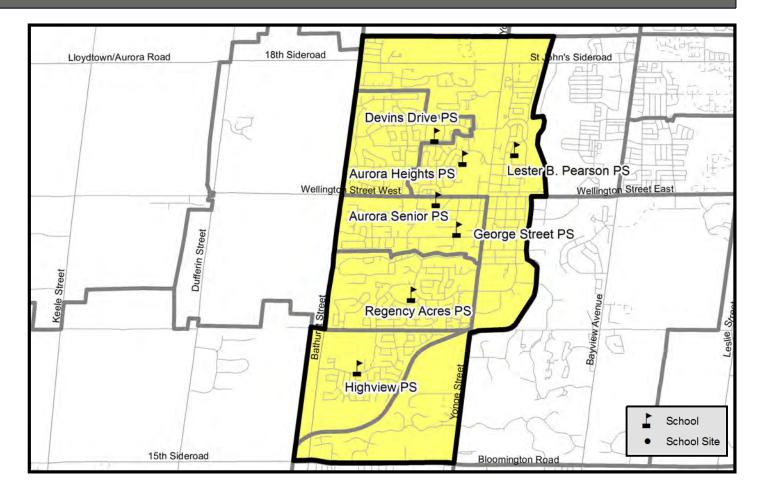
Total Enrolment	2,556	2,543	2,529	2,470	2,487	2,540
Total Utilization	75%	77%	76%	75%	75%	77%

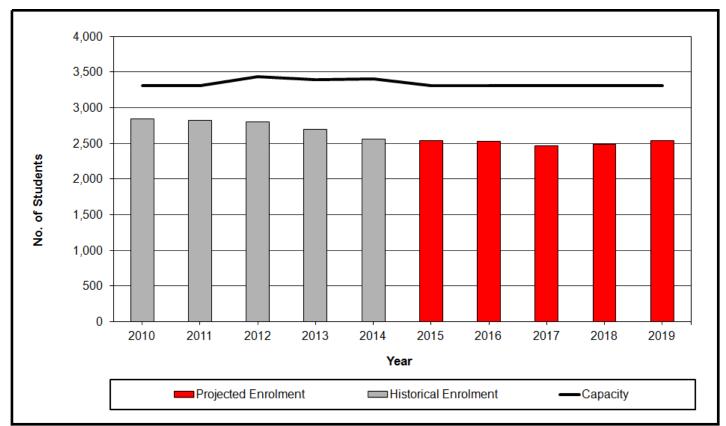
Area Summary

- There are 7 elementary schools located in the planning area with a total 2014 capacity of 3,405 pupil places and a 2014 enrolment of 2,556 students.
- In September 2015, George Street PS (JK-3) students will be moved to Aurora Senior PS. The capacities for Aurora Senior PS and George Street PS have been adjusted accordingly.
- Total enrolment in the planning area is projected to remain stable to 2019; Lester B. Pearson PS and Highview PS will both increase in enrolment, while Devins Drive PS and Regency Acres PS will continue to decline.
- Devins Drive PS opened as a FI Primary Dual Track in 2013. Grade 3-8 FI students attend Lester B. Pearson PS.
- Highview PS is currently holding an area of new residential development from the Lake Wilcox PS attendance boundary (Yonge Street & Bloomington Road).

Recommendations

• There are no projects planned for this area.





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East Gwillimbury Elementary

School Enrolment

									_
		Current Enrolment		Projected Enrolment				Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Holland Landing PS	450	214	212	232	305	385	467	0	
Mount Albert PS	586	343	320	335	360	395	419	8	Gr. 4-8
Park Avenue PS	473	393	375	360	343	339	328	4	
Queensville PS	32	77	72	93	131	195	246	6	Gr. JK-6 (7-8 at Sharon PS)
Robert Munsch PS	488	362	381	399	415	439	453	0	Gr. JK-3
Sharon PS	348	281	272	313	391	546	735	0	
	2,377		•			•			

Total Enrolment	1,670	1,630	1,734	1,945	2,298	2,648
Total Utilization	70%	69%	73%	82%	97%	111%

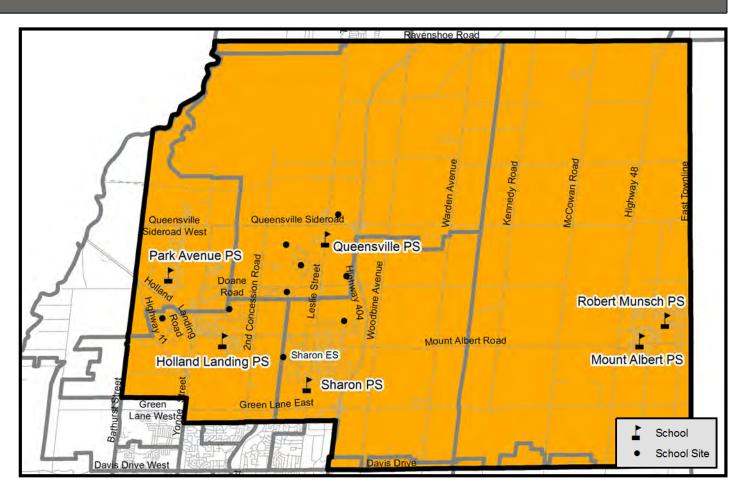
Area Summary

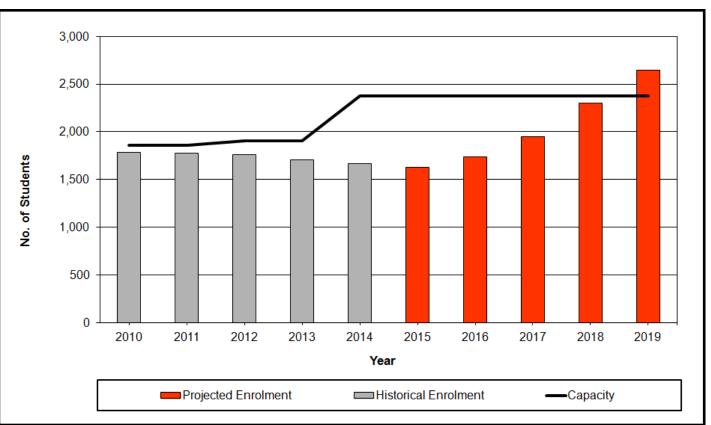
- There are 6 elementary schools in the planning area with a total capacity of 2,377 pupil places and a 2014 enrolment of 1,670 students. Enrolment is projected to increase from a current utilization of 70% to 111% by 2019.
- Over 10,000 new residential units are proposed for the communities of Queensville, Sharon and Holland Landing to be built over the next 10 years with occupancies beginning in 2016.
- Existing sanitary servicing is available for approximately 7,000 units between all three communities and construction of additional units will require the expansion of sanitary sewer infrastructure, which is not expected to be completed prior to 2024.
- Sharon has approximately 2,000 units proposed and servicing for approximately 1,700 units with occupancies starting in 2016.
- Queensville has over 7,000 units proposed and servicing for 1,500 units with occupancies anticipated to begin in 2017.
- Holland Landing has approximately 2,800 units proposed and available servicing with occupancies anticipated to begin in 2017.
- Approximately 10,000 low and medium density units along with 5,000 high density units have been proposed within the Green Lane Secondary Plan, which is located south of Sharon.
- Queensville PS is identified as a small school with a 2014 enrolment of 77 students.

Recommendations

- A new school / replacement for Sharon PS is proposed for 2018.
- Over the longer term, new elementary schools will be required to serve proposed development in the Queensville and Holland Landing communities. Opening dates will be determined once a threshold of students has been reached.







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Georgina Elementary

School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Black River PS	322	263	255	252	250	247	238	0	
Deer Park PS	176	174	168	166	157	163	164	7	
Morning Glory PS	595	378	361	353	348	350	340	0	
Sutton PS	491	290	310	325	363	397	424	0	Gifted Gr. 4-8
	1,584								

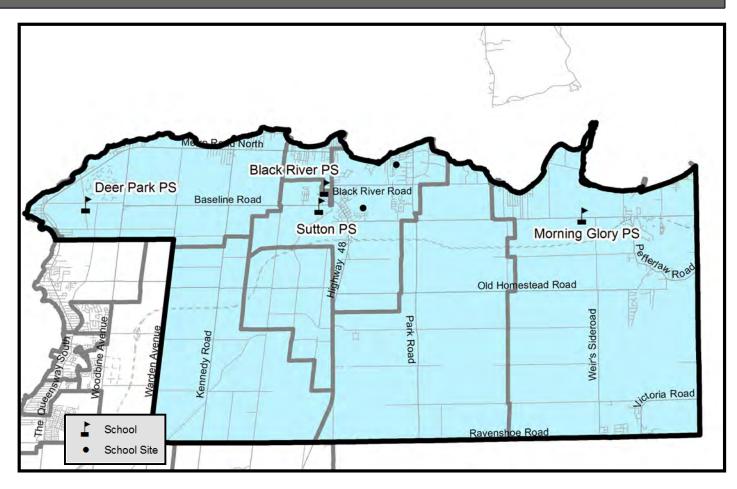
Total Enrolment	1,105	1,094	1,096	1,118	1,157	1,166
Total Utilization	70%	69%	69%	71%	73%	74%

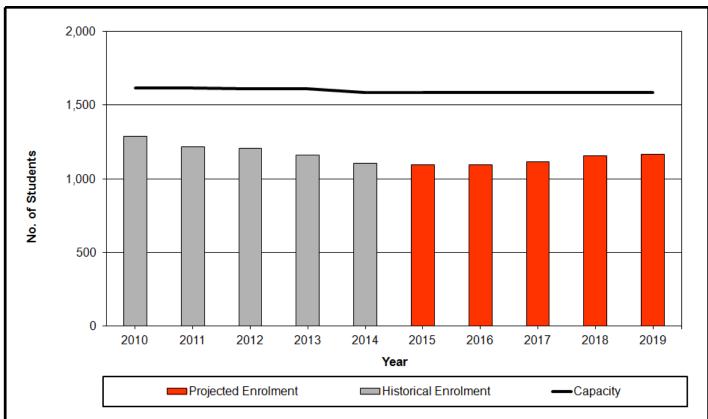
Area Summary

- There are 4 schools in the planning area with a total of 1,584 pupil places and a 2014 enrolment of 1,105 students. Enrolment is projected to increase slightly by 2019 with a total utilization of 74%.
- 2,500 new residential units are proposed with the majority in the community of Sutton.
- To date, the absorption rate of new units is low in comparison to other communities in the Region.
- Sutton PS will increase to its built capacity over the next 5 years as a result of new growth.
- Black River PS, Deer Park PS and Morning Glory PS are expected to continue to experience moderate decline in enrolment over the next 5 years.
- Deer Park PS was identified as a small school with a 2014 enrolment of 174 students in JK-8. By 2019, enrolment is projected to be 164 students.

Recommendations

• There are no projects planned for this area.





22

Keswick Elementary

School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Fairwood PS	463	410	393	379	358	360	351	0	
Jersey PS	413	351	348	345	347	339	340	0	
Keswick PS	345	325	339	346	351	356	355	0	French Immersion Gr. 1-8
Lake Simcoe PS	514	541	568	606	638	653	677	3	
Lakeside PS	595	401	383	373	376	386	414	0	
R.L. Graham PS	636	416	422	429	434	442	440	0	
W.J. Watson PS	509	426	418	401	401	404	388	6	
	3,475								

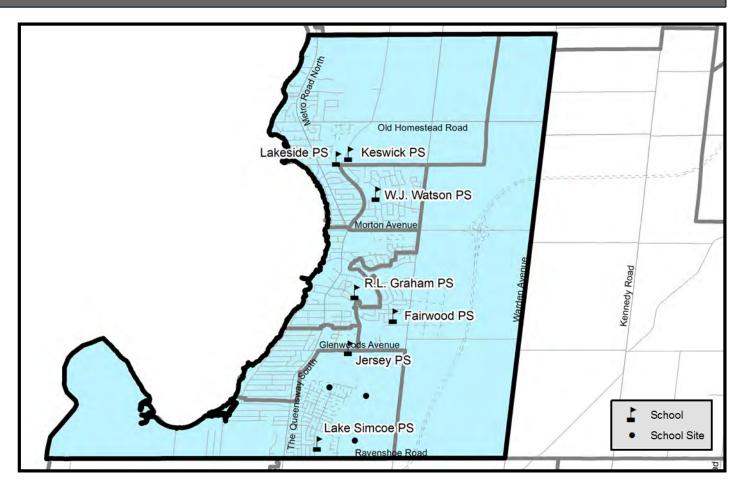
Total Enrolment	2,870	2,871	2,880	2,905	2,939	2,966
Total Utilization	83%	83%	83%	84%	85%	85%

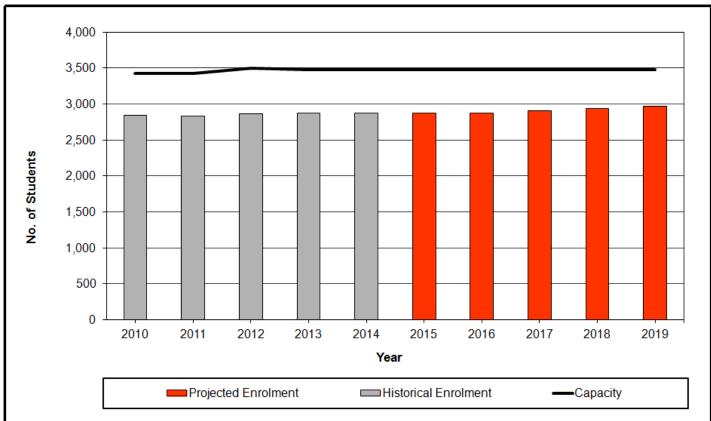
Area Summary

- There are 7 schools in the planning area with a total of 3,475 pupil places and a 2014 enrolment of 2,870 students. Enrolment is projected to increase slightly by 2019 with a total utilization of 85%.
- Approximately 3,200 new units are proposed for Keswick with development to begin in the next few years, as a result of the completion of the Highway 404 extension and availability of water and wastewater services.
- Most development is occurring in the area of Ravenshoe Road & Woodbine Avenue in the Lake Simcoe PS attendance boundary (part of the South Keswick Secondary Plan).

Recommendations

• A new elementary school will be required to serve development located in the current Lake Simcoe PS boundary. The opening date will be determined once a threshold of students has been reached.





23

King Elementary

School Enrolment

		Current Enrolment		Projected Enrolment Portables					
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Kettleby PS	173	177	174	175	179	177	183	4	
King City PS	482	297	293	311	320	333	353	0	
Nobleton PS	585	346	370	397	409	440	483	0	
Schomberg PS	222	135	128	133	136	134	137	1	Gr. JK-6 (7-8 at Nobleton PS)
	1,462								

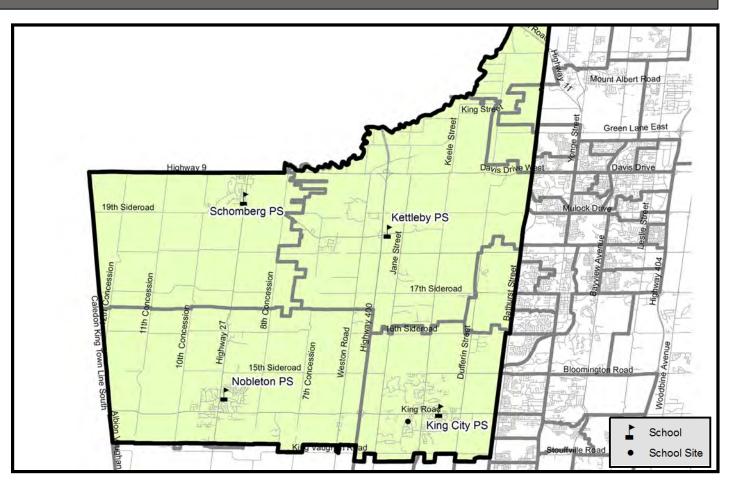
Total Enrolment	955	966	1,015	1,045	1,083	1,155
Total Utilization	65%	66%	69%	71%	74%	79%

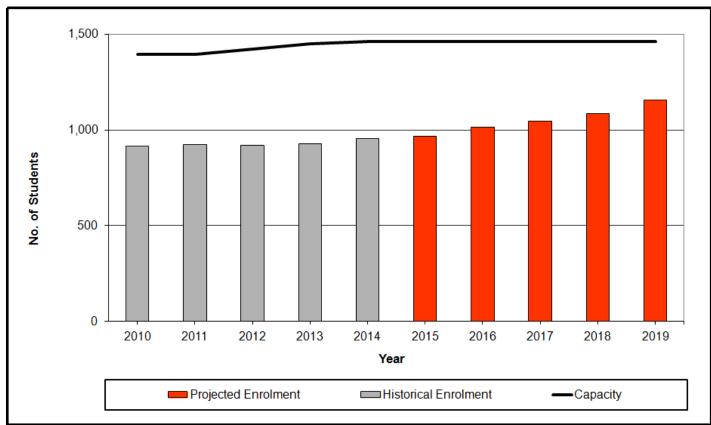
Area Summary

- There are 4 schools in the King City and Township area with a total capacity of 1,462 pupil places and a 2014 enrolment of 955 students. Enrolment is projected to increase from a current utilization of 65% to 79% in 2019.
- In King City, there are approximately 1,800 new residential units remaining to be developed. Students from new development will attend King City PS, and enrolment will slowly increase.
- In Nobleton, there are 600 to 700 new residential units remaining to be developed. Students from new development will attend Nobleton PS, which will result in an enrolment increase at this school by 2019.
- Schomberg PS is a JK-6 school with a current enrolment of 135 students which is projected to remain stable over the next 5 years. Grades 7-8 from the Schomberg attendance area attend Nobleton PS. Schomberg PS was identified as a small school.
- Kettleby PS has a 2014 enrolment of 177 students in a JK-8 program, and has been identified as a small school. Enrolment is projected to remain stable over the next 5 years.

Recommendations

• There are no projects planned for this area.





24



Markham Centre East Elementary

School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Central Park PS	467	577	578	570	583	575	570	6	
Edward T. Crowle PS	292	301	286	271	255	249	233	2	
Franklin Street PS	534	496	434	424	427	428	426	0	French Immersion Gr. 2-8
James Robinson PS	371	264	308	325	369	415	493	0	
Ramer Wood PS	281	316	293	297	297	294	287	4	
Reesor Park PS	441	392	425	423	424	419	413	0	French Immersion Gr. 1
Roy H. Crosby PS	223	253	237	246	239	223	216	5	Gr. JK-6, Gifted Gr. 4-6
Unionville Meadows PS	684	642	648	650	638	646	640	0	
Unionville PS	319	348	333	320	301	274	264	6	
William Armstrong PS	292	274	271	262	270	273	275	1	
	3,904								

Total Enrolment	3,863	3,812	3,787	3,804	3,795	3,817
Total Utilization	99%	98%	97%	97%	97%	98%

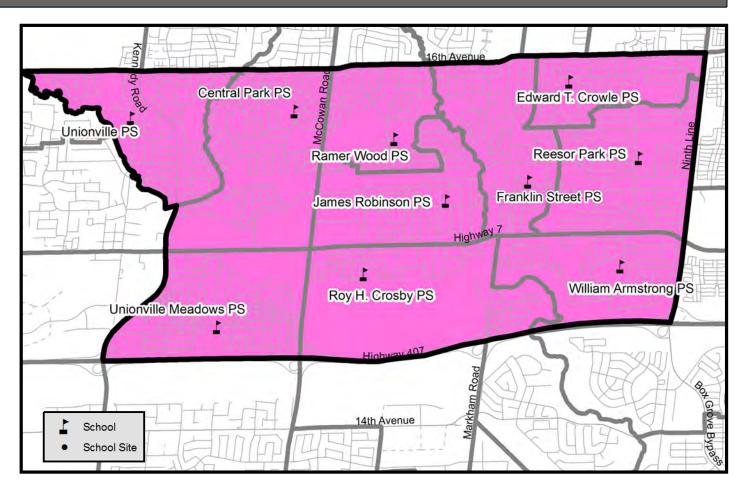
Area Summary

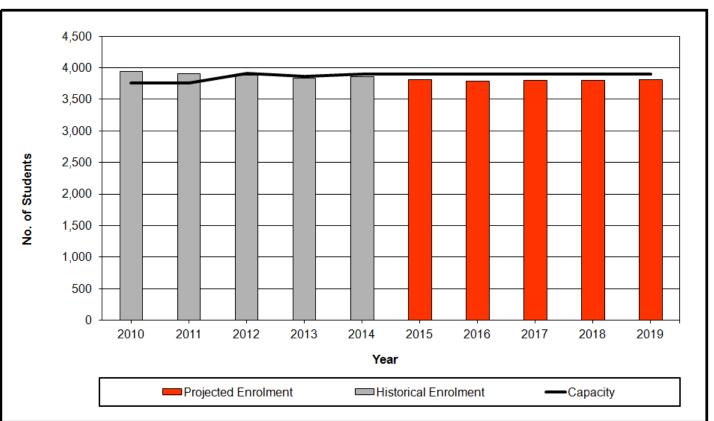
- There are 10 schools in the planning area with a total capacity of 3,904 pupil places and a 2014 enrolment of 3,863 students. Enrolment is projected to remain stable with a utilization of 98% by 2019.
- A limited amount of new development is expected in this planning area.
- James Robinson PS has been identified as a holding school for the Markham Centre West planning area (Highway 7 & Warden Avenue). A proposed new school for the Markham Centre West planning area will relieve future enrolment at James Robinson PS.
- Unionville PS accommodates students from a portion of the community northwest of 16th Avenue and Warden Avenue.
- Regular grade 7-8 students from Roy H. Crosby PS attend James Robinson PS, Gifted grade 7-8 students attend William Berczy PS.
- Reesor Park PS opened an FI Primary Dual Track program in September 2014. Grade 2 FI students will remain for 2015 and Franklin Street PS will accommodate grade 3-8 FI students.

Recommendations

• There are no projects planned for this area.







25

Markham Centre West Elementary

School Enrolment

		Current Enrolment		Projected Enrolment				Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Buttonville PS	600	486	470	479	481	459	460	0	
Coledale PS	457	546	527	512	509	495	494	8	
Parkview PS	448	523	512	521	551	575	620	6	
William Berczy PS	567	640	623	594	570	571	564	4	Gifted Gr. 4-8
	2,072				_				

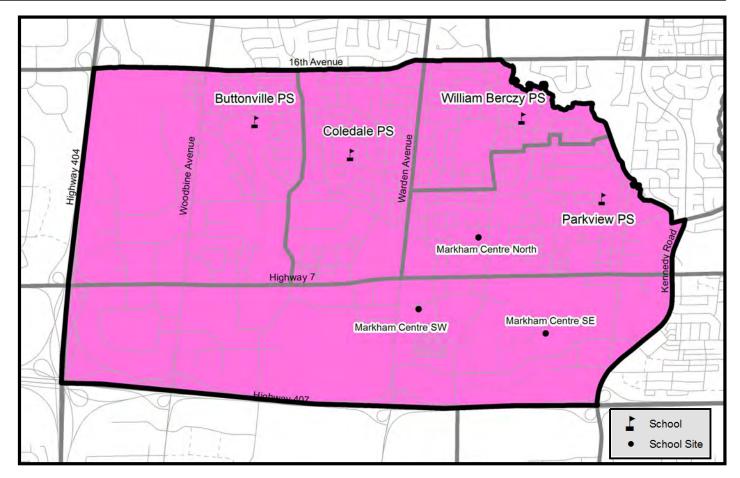
Total Enrolment	2,195	2,133	2,106	2,111	2,100	2,138
Total Utilization	106%	103%	102%	102%	101%	103%

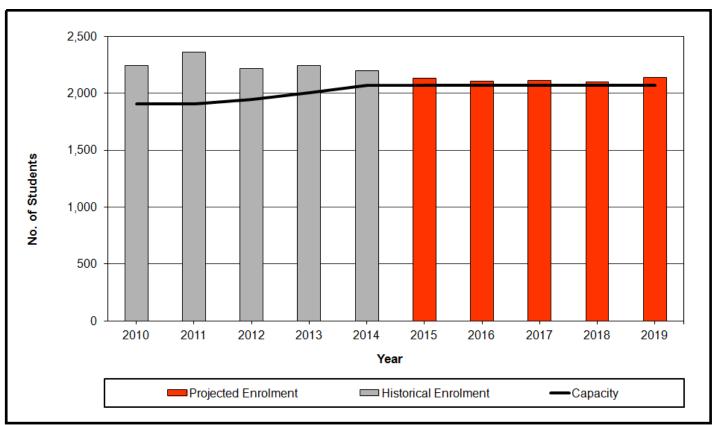
Area Summary

- There are 4 schools in the planning area with a total capacity of 2,072 pupil places and a 2014 enrolment of 2,195 students. Enrolment is projected to remain stable with a projected utilization of 103% in 2019.
- This area includes built and new high density development proposed in the Markham Centre community located south of Highway 7, east and west of Warden Avenue as well as new development proposed in the Village Parkway area located north of Highway 7, east of Warden Avenue.
- Students from the Markham Centre area are currently holding at Parkview PS and James Robinson PS.
- New high density development is also proposed as part of the redevelopment of the Buttonville airport lands.
- Even though student yield per household is lower for high density development in comparison to lower density housing, the total volume of high density proposed in this planning area will help sustain existing schools and require new pupil places to be built.
- Three future elementary school sites have been designated in this area.

Recommendations

• A new elementary school will be required to serve new development in the Markham Centre and Village Parkway area. The opening date will be determined once a threshold of students has been reached.







Markham North East Elementary

School Enrolment

		Current Enrolment		Projected Enrolment				Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Black Walnut PS	612	679	685	743	788	855	903	6	
Cornell Village PS	578	567	588	595	589	592	603	6	
Donald Cousens PS	551	676	746	819	836	814	808	6	Gifted Gr. 4-8
Fred Varley PS	615	0	412	578	573	572	581	0	Opening 2015
Greensborough PS	592	534	527	528	528	528	527	2	
John McCrae PS	551	714	590	555	565	562	566	6	Gifted Gr. 7-8
Little Rouge PS	624	451	492	538	568	582	605	0	
Mount Joy PS	563	678	690	692	708	708	714	5	
Sam Chapman PS	599	667	613	560	628	689	726	6	French Immersion Gr. 1-8
Wismer PS	612	708	543	533	516	501	493	4	
	5,897			•					

Total Enrolment	5,674	5,885	6,141	6,298	6,401	6,524
Total Utilization	107%	100%	104%	107%	109%	111%

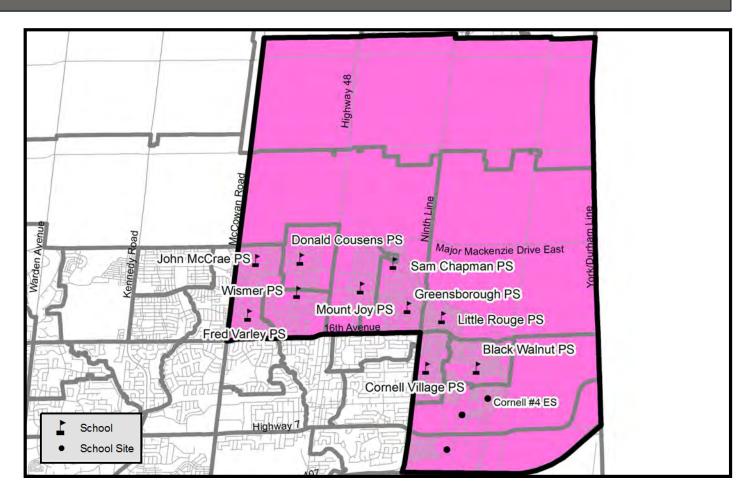
Area Summary

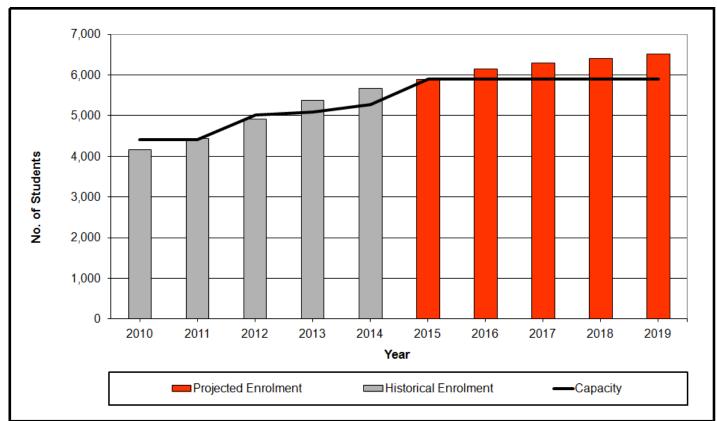
- There are 10 schools within the planning area with a total 2014 capacity of 5,282 pupil places and a 2014 enrolment of 5,674 students. Enrolment is projected to increase from current utilization of 107% to 111% by 2019.
- There are 3,200 low and medium density new residential units remaining to be developed within the planning area.
- 6,800 potential high density units are proposed along Highway 7.
- Schools within this area are currently operating at/above capacity.
- A number of new schools have been opened to serve new growth in this area, most recently Black Walnut PS in 2012, and Sam Chapman PS in 2010.
- Fred Varley PS will open in September 2015 as a Regular and FI Primary Dual Track school.
- Three future school sites have been designated.

Recommendations

- New School Cornell #4 ES is proposed with an opening date 2018.
- An additional elementary school will be required to serve new development located along the Highway 7 corridor of this planning area. The opening date will be determined once a threshold of students has been reached.







Markham North West Elementary

School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2014	2015	20 16	2017	2018	2019	2014	Comments
Ashton Meadows PS	456	312	289	278	272	278	274	0	Gifted Gr. 4-8
Beckett Farm PS	638	361	488	517	568	600	629	0	
Castlemore PS	728	768	743	701	694	696	674	5	
Lincoln Alexander PS	540	550	551	549	557	555	551	0	
Sir John A. Macdonald PS	612	580	651	670	739	804	849	4	French Immersion Gr. 1
Sir Wilfrid Laurier PS	770	657	742	819	865	891	940	0	French Immersion Gr. 2-8
Stonebridge PS	612	792	761	745	731	698	670	6	
	4,356		·	·	·	·	·		

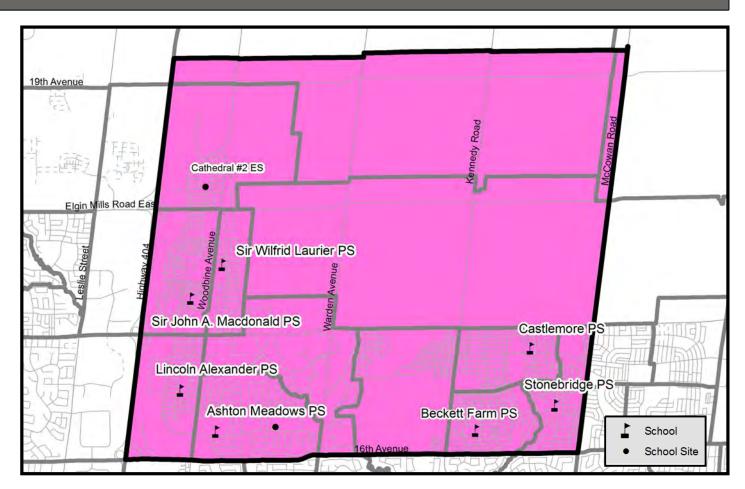
Total Enrolment	4,020	4,225	4,279	4,425	4,521	4,587
Total Utilization	92%	97%	98%	102%	104%	105%

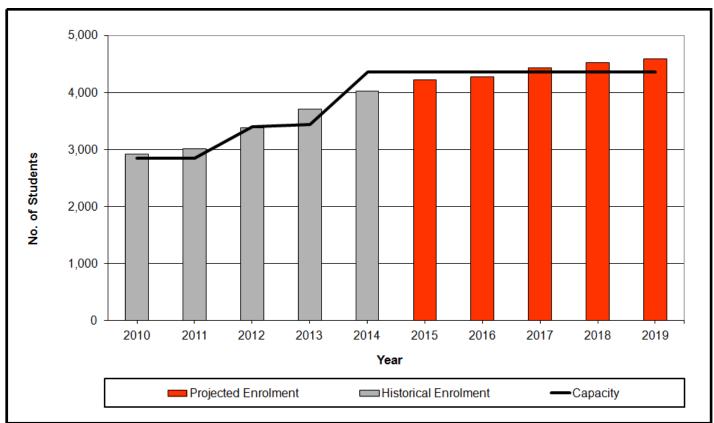
Area Summary

- There are 7 schools in the planning area with a total capacity of 4,356 pupil places and a 2014 enrolment of 4,020 students. Enrolment is projected to increase from a current 92% utilization to 105% by 2019.
- There are 2,200 low and medium density units and 2,100 high density units to be developed within approved plans in this planning area.
- As part of the urban boundary expansion to serve population growth, an anticipated 12,000 low and medium density units are proposed for the area north of Major Mackenzie Drive.
- Recent new school openings in this area include Beckett Farm PS in 2014 and Sir John A. Macdonald PS in 2012.
- Sir John A. Macdonald PS opened as a FI Primary Dual Track in 2013. Grade 2-8 FI students attend Sir Wilfrid Laurier PS.
- A new school project is proposed to serve growth in the northern portion of the Cathedral community; students from this area are currently holding at Sir John A Macdonald PS.

Recommendations

• New School - Cathedral #2 ES Dual French Immersion school has a proposed opening date 2017.







Markham South Elementary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Aldergrove PS	673	612	610	632	658	675	703	2	
Armadale PS	822	709	696	691	701	697	695	4	
Boxwood PS	494	428	410	400	367	342	339	0	Gifted Gr. 6-8
Cedarwood PS	920	751	748	726	742	721	703	0	
Coppard Glen PS	621	576	588	590	589	595	582	2	French Immersion Gr. 1-2
David Suzuki PS	788	773	756	775	775	804	796	0	
Ellen Fairclough PS	537	414	412	422	420	464	538	0	
Highgate PS	493	472	489	507	507	519	536	3	
Legacy PS	583	592	573	555	526	543	564	1	
Markham Gateway PS	595	495	479	463	444	409	391	0	
Milliken Mills PS	602	400	400	427	442	458	472	0	French Immersion Gr. 3-8
Parkland PS	777	579	587	598	610	597	637	0	Gifted Gr. 4-8
Randall PS	841	715	712	717	722	718	720	0	
Wilclay PS	793	666	660	639	644	640	641	0	
	9,539								

Total Enrolment	8,182	8,119	8,139	8,145	8,180	8,315
Total Utilization	86%	85%	85%	85%	86%	87%

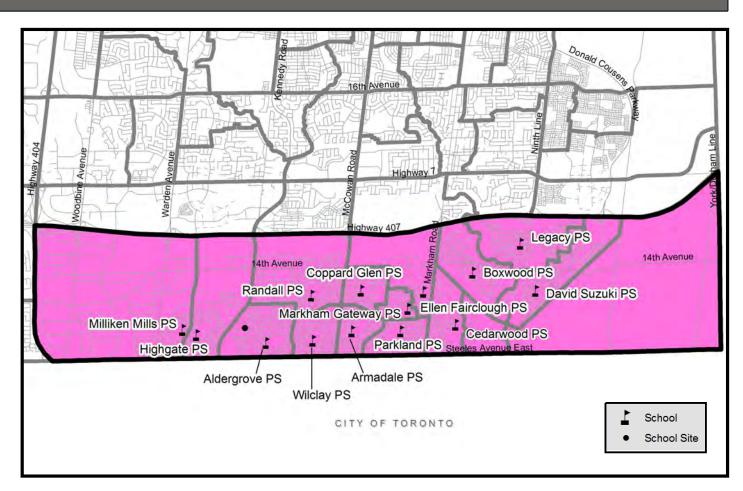
Area Summary

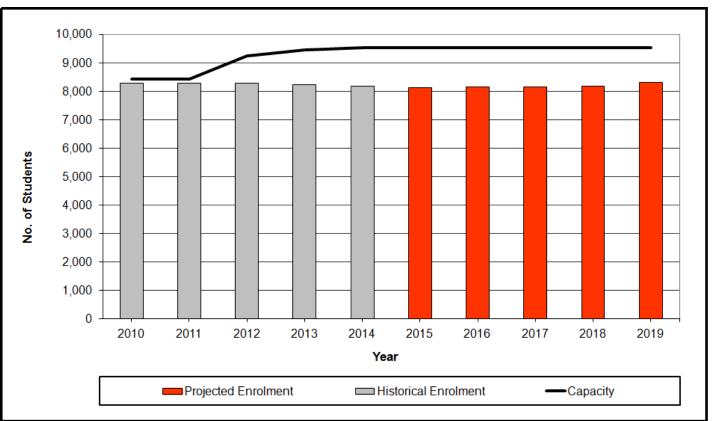
- There are 14 schools in the planning area with a total capacity of 9,539 pupil places and a 2014 enrolment of 8,182 students. Enrolment is expected to remain stable with 87% utilization by 2019.
- There is a limited amount of remaining low density development which will occur in the Cedarwood and Box Grove areas (eastern part of planning area).
- New high density development is proposed in the vicinity of the Pacific Mall (Steeles Avenue E & Kennedy Road); however timing of new development in this location remains uncertain.
- In the last 3 years, additions were built at David Suzuki PS in 2014 and Cedarwood PS in 2012.
- An FI Primary Dual Track was opened at Coppard Glen PS in 2013. Grade 3-8 FI students attend Milliken Mills PS.

Recommendations

• There are no projects planned for this area.







29

Markham Thornhill Elementary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Baythorn PS	452	524	534	544	545	541	538	0	Arts Gr. 5-8
Bayview Fairways PS	254	231	231	225	216	215	210	0	
Bayview Glen PS	245	265	270	272	275	266	260		Gr. JK-6 (7-8 at German Mills PS)
E.J. Sand PS	338	236	248	267	274	284	286	0	
German Mills PS	315	291	302	300	299	298	302	1	
Henderson Ave PS	303	383	366	358	348	344	350	3	Gifted Gr. 4-8
Johnsview Village PS	234	224	211	208	210	205	212	0	
Stornoway Crescent PS	127	93	96	99	100	99	101		Gr. JK-6 (7-8 at Willowbrook PS)
Willowbrook PS	310	264	257	249	240	245	234	4	
Woodland PS	380	372	320	328	356	370	372	0	French Immersion Gr. 3-8
	2,958								

Total Enrolment	2,883	2,834	2,851	2,862	2,865	2,865
Total Utilization	97%	96%	96%	97%	97%	97%

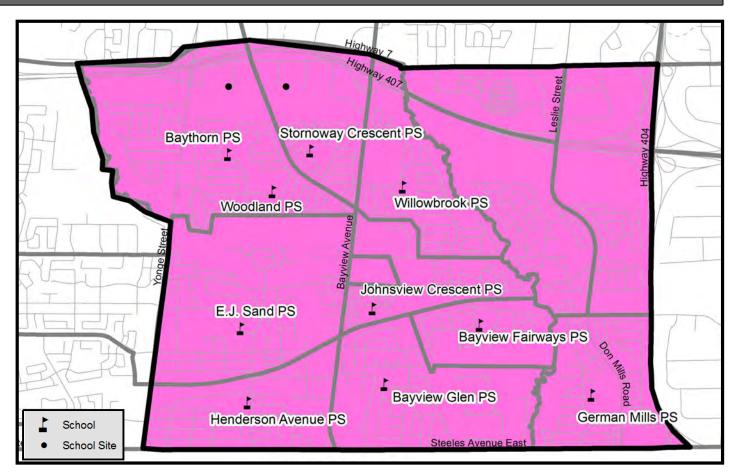
Area Summary

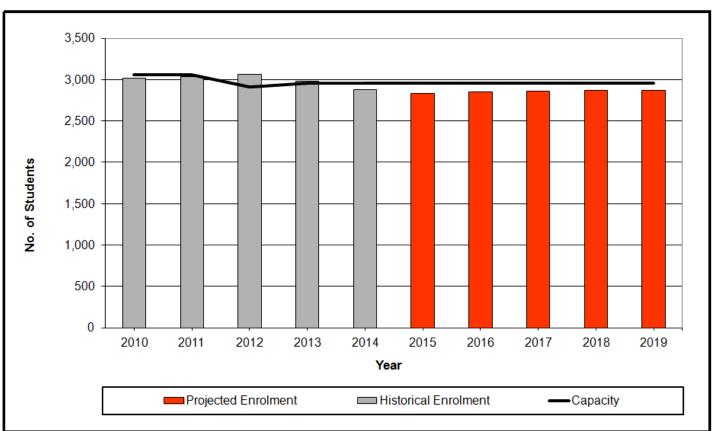
- There are 10 elementary schools in the planning area with a total capacity of 2,958 pupil places and a 2014 enrolment of 2,883 students. Enrolment is expected to remain stable at 97% utilization by 2019.
- Schools in this area were built in an era of small, neighbourhood schools with 8 out of 10 schools less than 350 pupil places in size.
- High density development is proposed along major corridors in the area (Yonge Street & Steeles Avenue, and Highway 407 & Bayview Avenue).
- A replacement for E.J. Sand PS is proposed to create an anchor school to serve future high density development in the vicinity.
- In 2013, an FI Primary Dual Track was created at Yorkhill ES for students in grade 1-2 FI from Woodland PS. In 2015, Woodland PS will serve grade 4-8 FI and Yorkhill ES grade 1-3 FI students.
- Stornoway Crescent PS has a capacity of 127 pupil places with a current enrolment of 93 students in JK-5 and has been identified as a small school.

Recommendations

• Replacement School - E.J. Sand PS is proposed with an opening date of 2018.







30

Newmarket Central Elementary

School Enrolment

		Current Enrolment	Projected Enrolment				Portables		
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Armitage Village PS	554	473	459	437	424	416	408	0	
Denne PS	316	305	282	267	248	233	221	4	
J.L.R. Bell PS	197	95	93	92	93	98	104	0	Gr. JK-5 (6-8 at Stuart Scott PS)
Maple Leaf PS	408	341	342	342	336	330	322	0	
Rogers PS	525	408	390	395	389	392	389	0	Gifted Gr. 4-8
Stuart Scott PS	268	216	220	218	209	201	202	0	
	2,268								

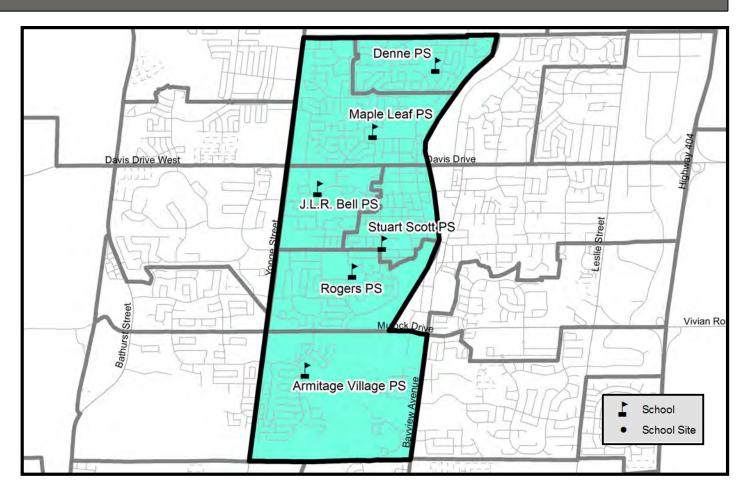
Total Enrolment	1,838	1,787	1,750	1,699	1,668	1,645
Total Utilization	81%	79%	77%	75%	74%	73%

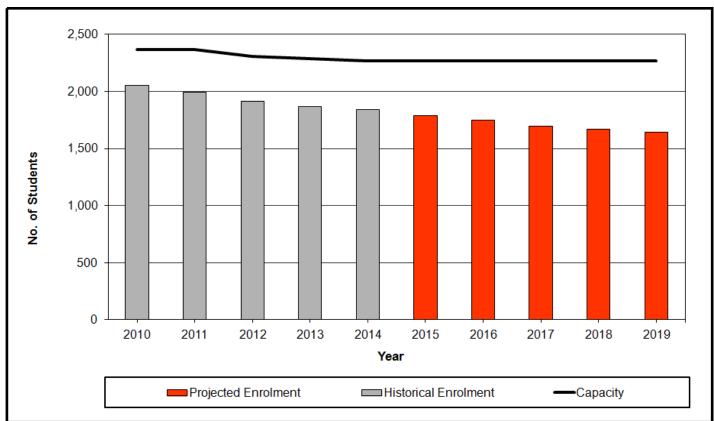
Area Summary

- There are 6 schools in the planning area with a total capacity of 2,268 pupil places and a 2014 enrolment of 1,838 students. Overall enrolment is declining in this planning area, with utilization decreasing from 81% in 2014 to 73% by 2019.
- There is potential for new high density development along Yonge Street and Davis Drive which may help to stabilize enrolment in the area.
- J.L.R. Bell PS was identified as a small school with a current enrolment of 95 students in a JK-5 program with grades 6 to 8 attending Stuart Scott PS.

Recommendations

• There are no projects planned for this area.







Newmarket East Elementary

School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Bogart PS	572	622	637	648	666	697	704	4	
Glen Cedar PS	326	231	217	209	201	196	192	0	
Mazo De La Roche PS	732	603	621	638	659	662	685	0	French Immersion Gr. 1-8
Meadowbrook PS	487	291	289	287	290	296	288	0	
Prince Charles PS	406	254	251	251	251	253	245	0	
Stonehaven ES	595	566	538	547	564	572	577	0	
	3,118								

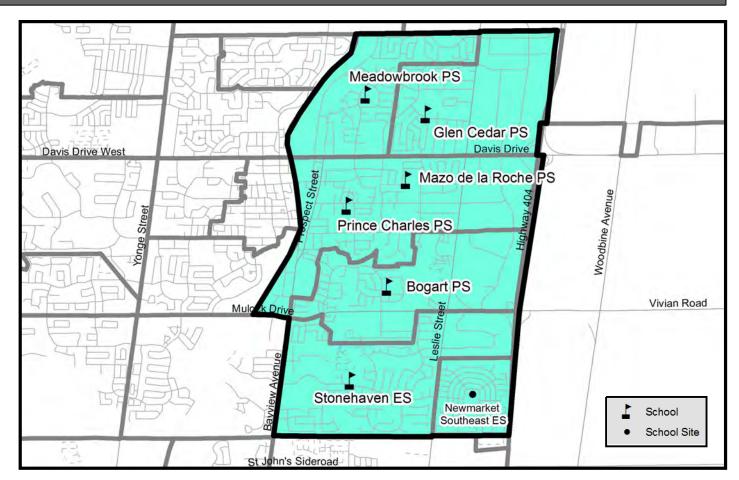
Total Enrolment	2,567	2,553	2,581	2,632	2,676	2,690
Total Utilization	82%	82%	83%	84%	86%	86%

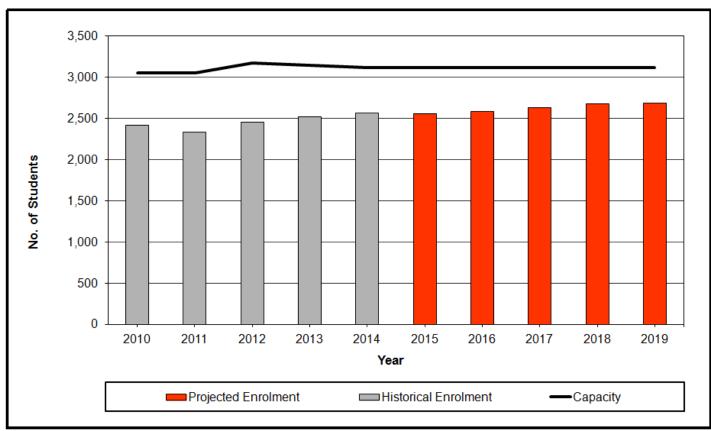
Area Summary

- There are 6 schools in the planning area with a total capacity of 3,118 students and a 2014 enrolment of 2,567 students. Enrolment is expected to increase slightly by 2019, from a current utilization of 82% to a utilization of 86%.
- There are approximately 250 low density units remaining in the Newmarket Southeast development area. Students from this development area are currently holding at Bogart PS and Stonehaven ES.
- There are 140 proposed low density units within the Stonehaven community and the potential for some high density development in the Bogart community.
- Schools in the northern part of the planning area may assist in holding students from new development planned for East Gwillimbury.

Recommendations

• A new elementary school will be required to serve new development in southeast Newmarket / northeast Aurora. The opening date will be determined once a threshold of students has been reached.





Newmarket West Elementary

School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Alexander Muir PS	577	561	585	584	594	609	626	0	
Clearmeadow PS	765	698	664	680	694	666	647	0	
Crossland PS	480	390	363	354	346	361	367	0	
Phoebe Gilman PS	707	644	669	701	734	750	768	0	
Poplar Bank PS	565	424	457	481	515	538	560	0	French Immersion Gr. 1-8
Terry Fox PS	551	493	491	471	468	467	450	0	
	3,645								

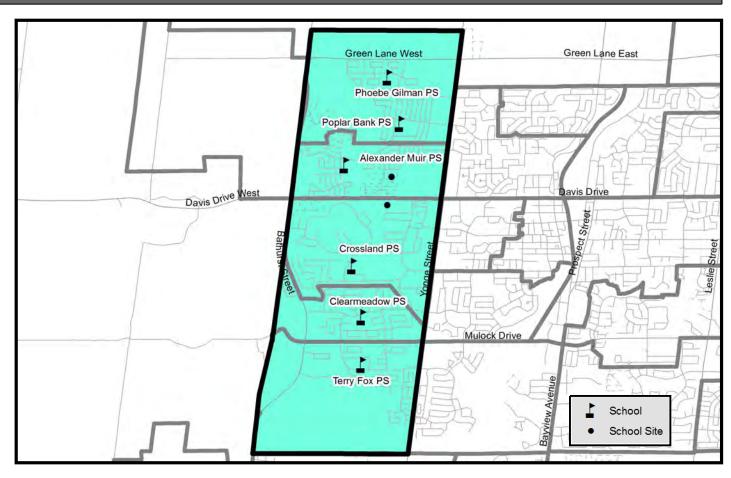
Total Enrolment	3,210	3,228	3,271	3,351	3,391	3,418
Total Utilization	88%	89%	90%	92%	93%	94%

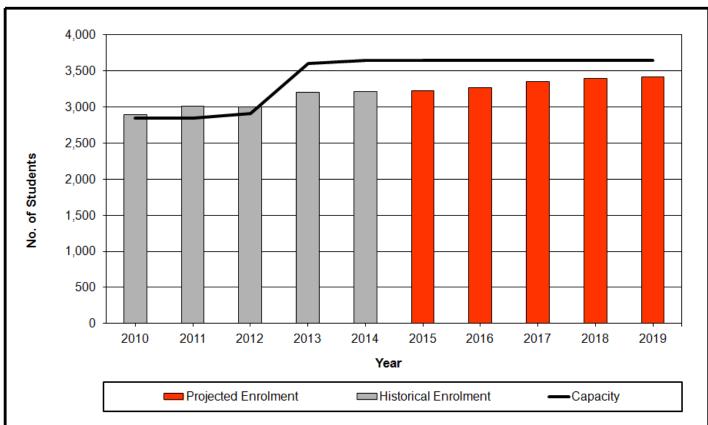
Area Summary

- There are 6 schools in the planning area with a total capacity of 3,645 pupil places and a 2014 enrolment of 3,210 students. Enrolment is projected to increase moderately from a current utilization of 88% to a 2019 utilization of 94%.
- New residential development will occur in the boundaries of Crossland PS, Alexander Muir PS, and Phoebe Gilman PS, which includes a mix of low and medium residential units.
- New school sites have been designated in this planning area as a result of proposed new development located north and south of Davis Drive, as well as along Yonge Street.
- Phoebe Gilman PS is included in this planning area as it serves students from Newmarket and East Gwillimbury.

Recommendations

• There are no projects planned for this area.







Oak Ridges Elementary

School Enrolment

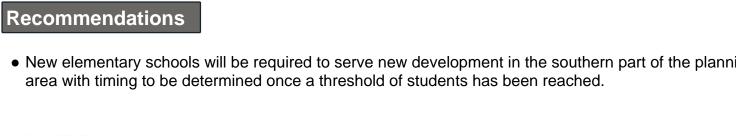
		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Beynon Fields PS	781	597	685	741	787	823	849	0	French Immersion Gr. 1-8
Bond Lake PS	589	539	544	541	557	558	550	2	
Kettle Lakes PS	537	566	583	581	601	609	601	0	
Lake Wilcox PS	479	502	493	472	467	450	435	1	
MacLeod's Landing PS	632	592	587	614	628	625	633	2	
Moraine Hills PS	626	669	652	657	682	686	701	5	
Oak Ridges PS	579	582	570	546	539	519	494	0	
Windham Ridge PS	667	552	569	585	574	571	561	0	French Immersion Gr. 1-8
	4 890			•	•		•		

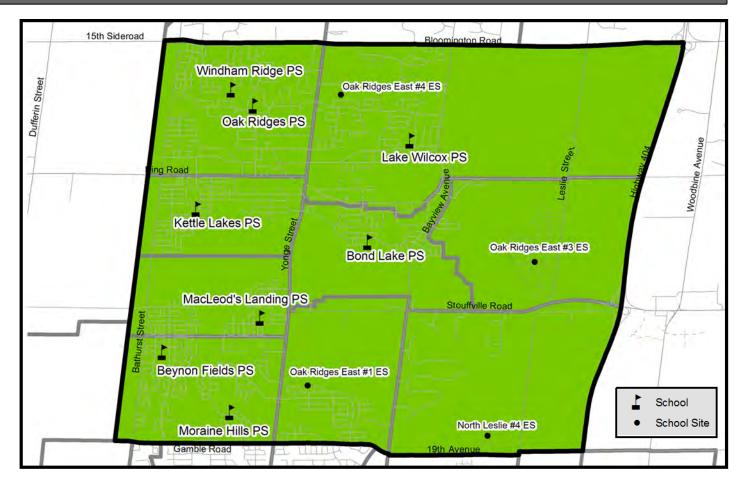
Total Enrolment	4,599	4,683	4,739	4,834	4,840	4,823
Total Utilization	94%	96%	97%	99%	99%	99%

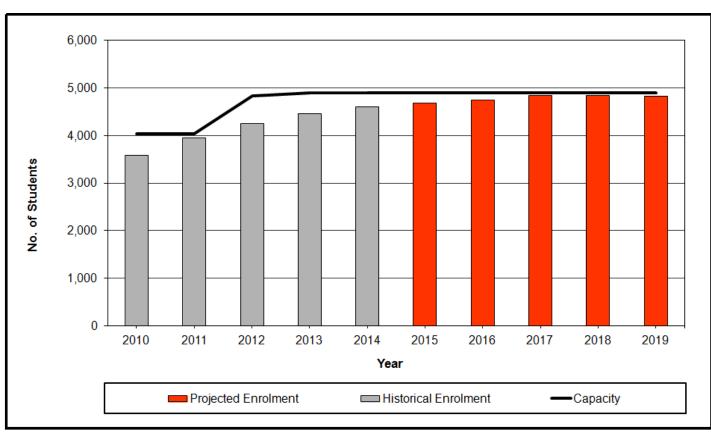
Area Summary

- There are 8 schools in this planning area with a total capacity of 4,890 pupil places and a 2014 enrolment of 4,599 students. Enrolment is projected to increase moderately from a current utilization of 94% to 99% by 2019.
- Approximately 600 new units will be developed in the area south of Bloomington Road and east of Yonge Street; this area is currently holding at Highview PS in Aurora.
- There are 250 units remaining to be developed in the area east of Yonge Street and north of 19th Avenue; students from this area are holding at Silver Pines PS and Trillium Woods PS.
- Some infill development is occurring along major corridors as older larger lot properties are divided into smaller sized parcels.
- Approximately 3,000 units are proposed for development located east of Bayview Avenue in the Gormley area.

• New elementary schools will be required to serve new development in the southern part of the planning area with timing to be determined once a threshold of students has been reached.







Richmond Hill East Elementary

School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Adrienne Clarkson PS	576	724	615	628	647	658	681	7	French Immersion Gr. 1-8
Bayview Hill ES	762	829	834	820	825	823	817	6	
Doncrest PS	771	568	749	788	812	834	880	0	
Michaëlle Jean PS	576	500	506	469	462	460	458	2	French Immersion Gr. 1-3
Redstone PS	551	536	504	485	458	431	416	0	
Richmond Rose PS	607	667	664	632	625	596	592	1	
Silver Stream PS	514	633	620	604	597	614	609	2	Gifted Gr. 4-8
	4,357		•	•		•			

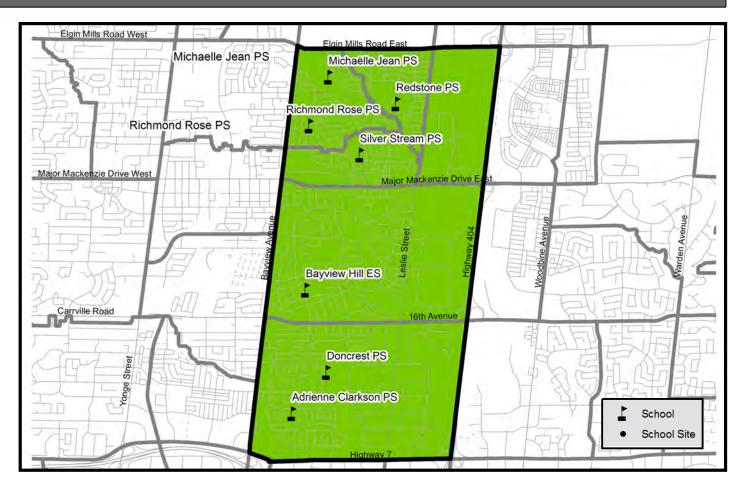
Total Enrolment	4,457	4,491	4,426	4,426	4,415	4,451
Total Utilization	103%	103%	102%	102%	101%	102%

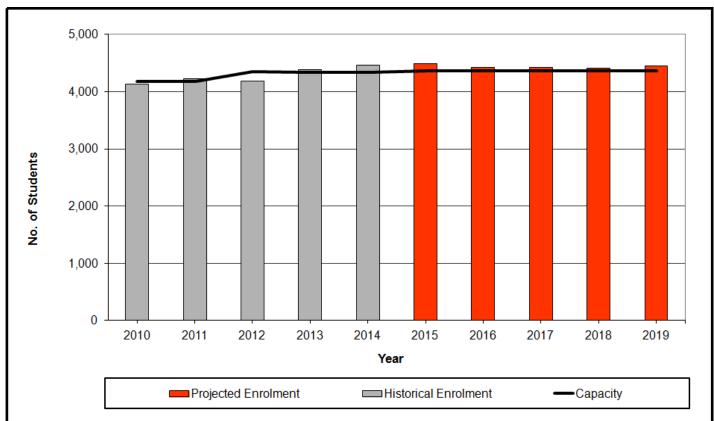
Area Summary

- There are 7 schools in this planning area with a total 2014 capacity of 4,334 pupil places and a 2014 enrolment of 4,457 students. Enrolment is projected to remain stable in this area with a total utilization of 102% by 2019.
- An FI Primary Dual Track program will open at Doncrest PS in 2015 to accommodate students from Adrienne Clarkson PS. The capacity of Doncrest PS has been modified to reflect this change.
- There are small pockets of vacant parcels being developed along Bayview Avenue and within the Bayview Hill Community.
- There is potential for high density development along Highway 7.

Recommendations

• In the event that enrolment trends remain high, new pupil places will be required to accommodate students in this planning area.







Richmond Hill North Elementary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
H.G. Bernard PS	512	461	435	409	390	389	409	4	
Silver Pines PS	776	661	615	560	550	577	660	0	
Trillium Woods PS	623	653	618	568	538	481	467	2	
	1,911		•	·	•	•	·		

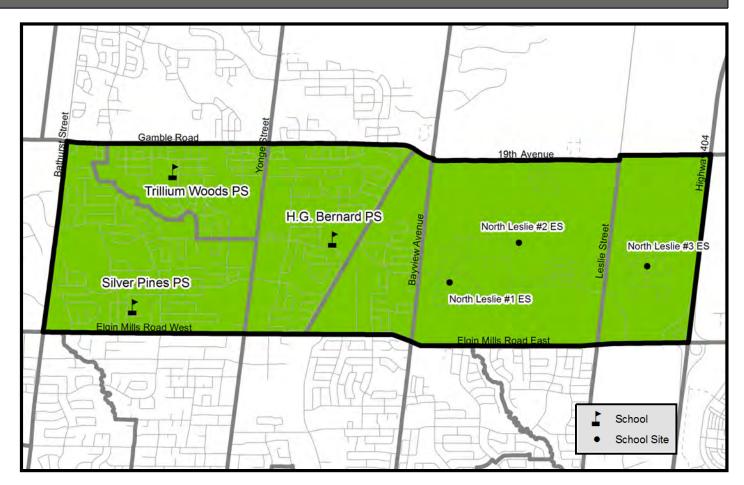
Total Enrolment	1,775	1,669	1,537	1,479	1,447	1,536
Total Utilization	93%	87%	80%	77%	76%	80%

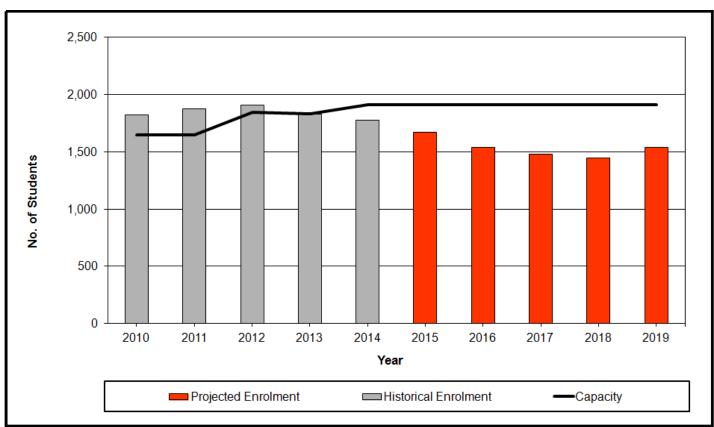
Area Summary

- There are 3 schools in northern Richmond Hill with a total capacity of 1,911 pupil places and a 2014 enrolment of 1,775 students. Total enrolment will decline moderately from a 2014 utilization of 93% to a 2019 utilization of 80%.
- The eastern portion of the area includes new development in the Leslie Street corridor, north of Elgin Mills Road. There are approximately 4,500 low and medium density units proposed with development anticipated to begin within the next 5 years.
- The western portion of the area is predominantly built out; enrolments at these schools are sustained by students from adjoining growth communities.
- Both Silver Pines PS and Trillium Woods PS are holding students from the community north of Gamble Road / 19th Avenue, east of Yonge Street.

Recommendations

 New elementary schools will be required to serve new growth north of Elgin Mills Road along Leslie Street. The timing for the first new school will be determined once a threshold of students has been reached.







Richmond Hill West Elementary

School Enrolment

		Current Enrolment		Projected Enrolment					
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Beverley Acres PS	599	667	659	689	704	705	703	6	French Immersion Gr. 4-8
Charles Howitt PS	295	459	490	511	516	512	496	7	Gifted Gr. 4-8
Crosby Heights PS	628	644	641	661	653	650	644	2	Gifted Gr. 4-8
O.M. MacKillop PS	338	252	241	237	231	229	230	0	
Pleasantville PS	430	434	442	440	435	449	461	0	
Red Maple PS	597	566	547	560	558	537	525	2	
Roselawn PS	389	247	301	303	314	326	338	0	Gr. 5-8
Ross Doan PS	461	362	302	299	315	329	333	0	Gr. JK-4
Sixteenth Ave PS	630	399	362	351	376	407	449	0	
Walter Scott PS	490	398	391	395	398	415	409	0	
	4,857								

Total Enrolment	4,428	4,378	4,445	4,501	4,560	4,588
Total Utilization	91%	90%	92%	93%	94%	94%

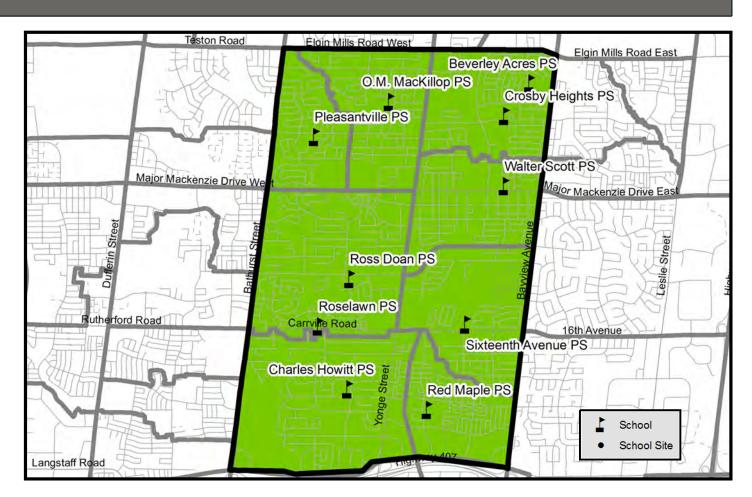
Area Summary

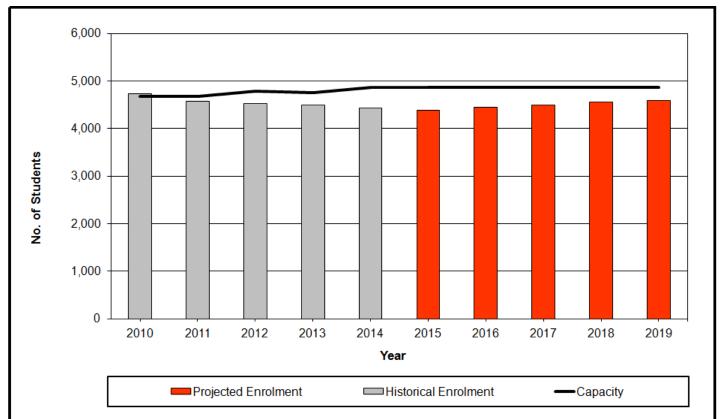
- There are 10 schools in this planning area with a total capacity of 4,857 pupil places and a 2014 enrolment of 4,428 students. The enrolment will increase slightly from an overall utilization of 91% in 2014 to 94% by 2019.
- Approximately 500 new low density units are proposed within the Observatory Lands located north of Sixteenth Avenue PS.
- New high density development is proposed along Yonge Street and north of Highway 407 in the southern part of the planning area.
- As of September 2015, Ross Doan PS will accommodate JK-3 and Roselawn PS will accommodate grade 4-8.
- As a result of long-term enrolment pressure at Charles Howitt PS, an addition at this school is proposed.

Recommendations

• Charles Howitt PS Addition is proposed with an opening date of 2017.







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Vaughan Carrville Elementary

School Enrolment

									_
		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Anne Frank PS	661	497	572	629	658	680	715	0	
Bakersfield PS	612	671	655	634	637	622	630	4	
Carrville Mills PS	739	785	796	833	853	860	855	6	
Dr. Roberta Bondar PS	764	773	791	791	794	784	759	7	
Forest Run PS	618	584	557	534	496	488	485	6	
Herbert H. Carnegie PS	727	805	824	824	837	855	873	7	
Nellie McClung PS	603	377	376	499	663	781	935	6	
Roméo Dallaire PS	677	0	457	535	589	645	702	0	Open 2015 - FI School
Thornhill Woods PS	621	805	789	742	681	627	574	7	
	6,022					•		•	

Total Enrolment	5,297	5,818	6,021	6,208	6,343	6,529
Total Utilization	99%	97%	100%	103%	105%	108%

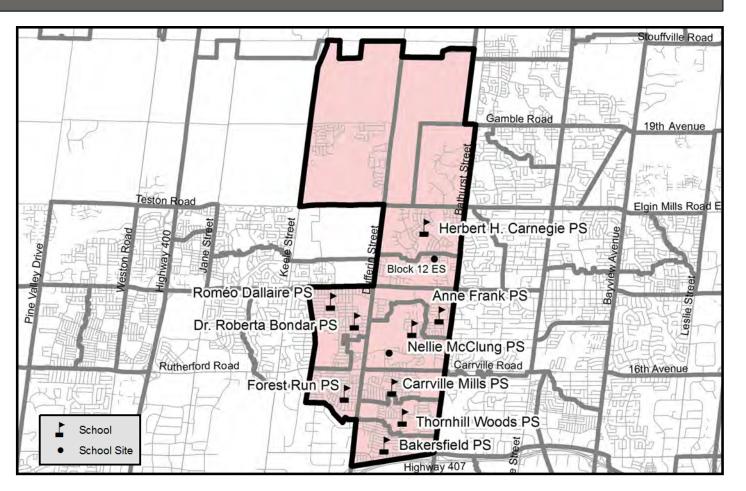
Area Summary

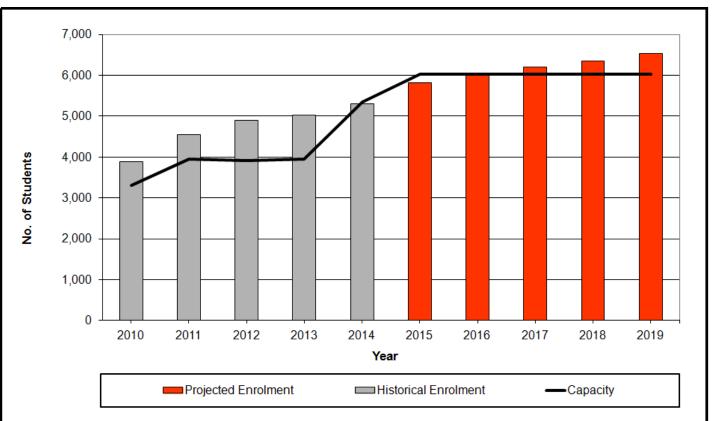
- As of 2014, there were 8 schools in the planning area with a total capacity of 5,345 pupil places and a 2014 enrolment of 5,297 pupils. With the opening of Roméo Dallaire PS in September 2015, the total capacity for the area will increase to 6,022 pupil places. Total utilization for all schools will increase from 99% in 2014 to 108% in 2019.
- Approximately 1,050 low density units are proposed and under development in the Block 12 ES attendance boundary. Students from this boundary will be holding at Nellie McClung PS.
- Higher density development is proposed in the Dufferin Street & Rutherford Road and Bathurst Street & Rutherford Road areas.
- A number of new schools have opened to serve this planning area; most recently Anne Frank PS in 2014 and Nellie McClung PS in 2011.
- All schools within this area are currently operating at/above capacity. The number of new students from
 existing and new development remains high as this community makes its way through peak enrolment. A
 number of portables are being used for additional accommodation during this time.

Recommendations

• New School - Block 12 ES has a proposed opening date of 2018.







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Vaughan Kleinburg Elementary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Kleinburg PS	574	496	509	559	610	668	720	4	
	574								

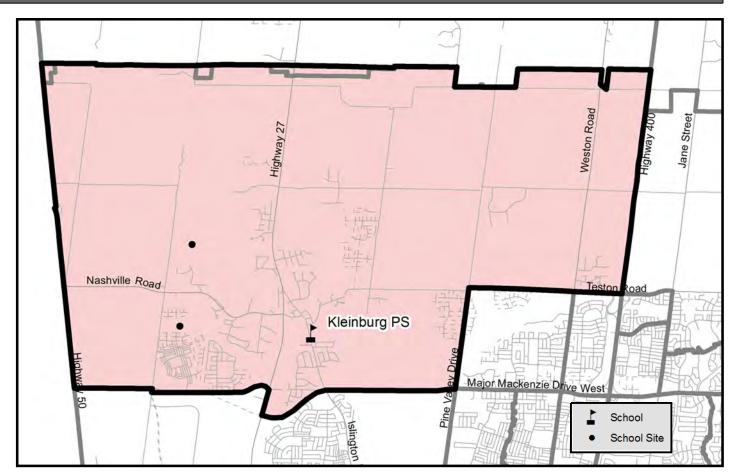
Total Enrolment	496	509	559	610	668	720
Total Utilization	86%	89%	97%	106%	116%	125%

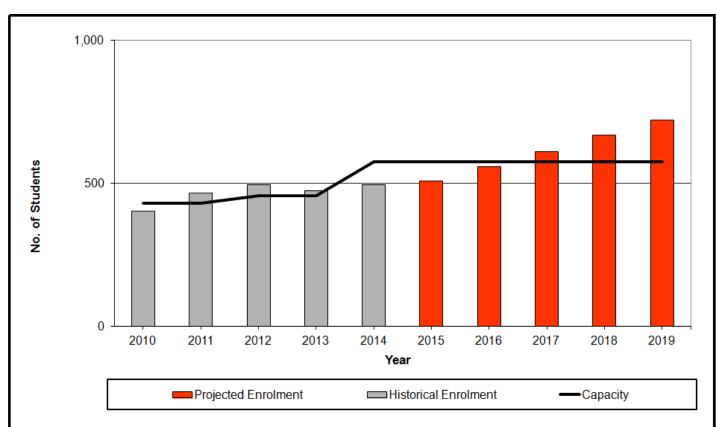
Area Summary

- This is a large planning area with one school located within its limits. Kleinburg PS has a capacity of 574 pupil places with a projected enrolment of 720 students by 2019.
- Students from the new development area are holding at Kleinburg PS & Pierre Berton PS.
- Approximately 5,400 units of low and medium density units are proposed for the communities of Nashville and the northern part of Kleinburg.
- Two future school sites have been designated within the Kleinburg-Nashville plan.

Recommendations

• New elementary schools are proposed in the Kleinburg / Nashville area to serve new development; the timing of the first school will be determined once a threshold of students has been reached.





Vaughan Maple Elementary

School Enrolment

		Current Enrolment	Projected Enrolment					Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Discovery PS	549	609	584	556	552	537	523	4	
Joseph A. Gibson PS	312	368	322	316	314	312	299	4	French Immersion Gr. 1
Julliard PS	680	723	654	645	673	696	704	6	French Immersion Gr. 2-8
Mackenzie Glen PS	540	544	531	510	489	480	468	2	
Maple Creek PS	586	561	543	542	529	519	503	3	
Michael Cranny ES	447	417	421	424	406	412	402	0	Gifted Gr. 4-8
Teston Village PS	549	542	541	524	498	487	489	0	
	3.663								

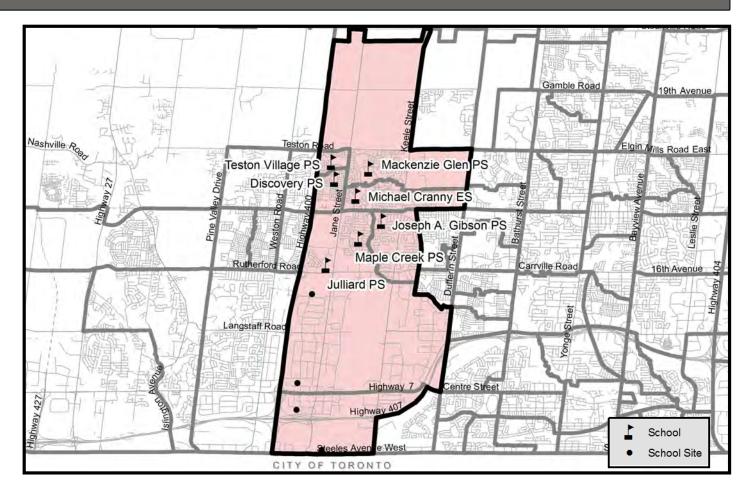
Total Enrolment	3,764	3,595	3,516	3,461	3,442	3,388
Total Utilization	103%	98%	96%	94%	94%	92%

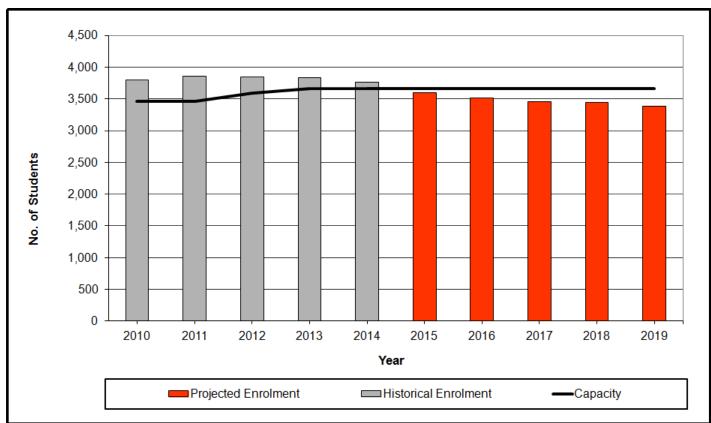
Area Summary

- There are 7 schools in this planning area with a total capacity of 3,663 pupil places and a 2014 enrolment of 3,764 students. Enrolment is projected to decline slightly from a total utilization in 2014 of 103% to 92% in 2019.
- An FI Primary Dual Track was opened at Joseph A. Gibson PS in 2013. Grade 2-8 FI students attend Julliard PS.
- High density units are proposed within the Vaughan Metro Centre area which is located in the southern part of the planning area in the vicinity of Highway 7 and Jane Street, as well as Vaughan Mills Centre located at Rutherford Road and Highway 400. Development in the Vaughan Mills and Vaughan Metro Centre is anticipated to occur over an extended period of time.
- Future school sites have been designated in the Vaughan Mills and Vaughan Metro Centre areas.
- New development will occur in the northern part of the planning area as the City of Vaughan expands the urban boundary.

Recommendations

• There are no projects planned for this area.





York Region District school BOARD

Vaughan Thornhill Elementary

School Enrolment

		Current Enrolment	Projected Enrolment					Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Brownridge PS	550	409	386	376	354	341	332	0	
Charlton PS	465	288	285	290	278	277	275	0	
Glen Shields PS	523	493	462	465	461	459	463	0	Gifted Gr. 4-8
Louis-Honore Frechette PS	541	611	604	603	595	592	601	6	French Immersion Gr. 1-8
Rosedale Heights PS	480	400	367	347	327	320	312	0	
Thornhill PS	389	333	352	350	363	363	368	0	
Ventura Park PS	645	858	707	825	864	860	875	12	French Immersion Gr. 1-8
Westminster PS	329	279	278	290	276	263	259	0	
Wilshire ES	500	429	374	314	278	251	222	0	
Yorkhill ES	644	426	494	488	485	484	503	0	French Immersion Gr. 1-2
	5,066					_			

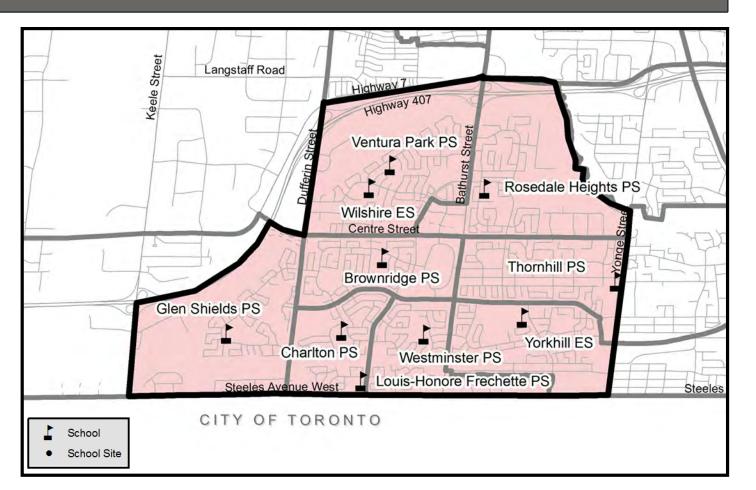
Total Enrolment	4,526	4,309	4,347	4,283	4,209	4,210
Total Utilization	89%	85%	86%	85%	83%	83%

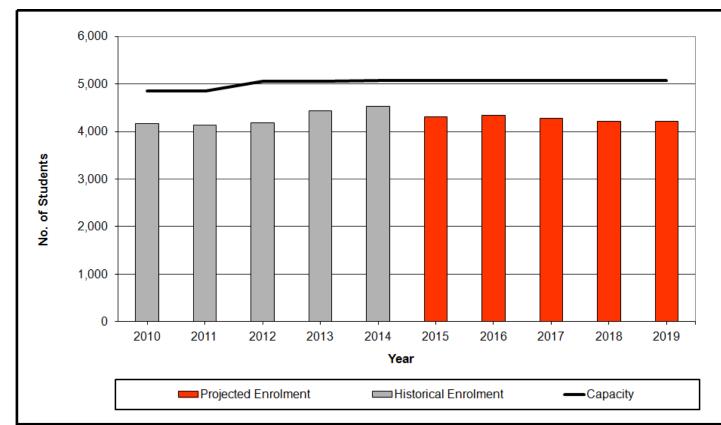
Area Summary

- There are 10 schools in this planning area with a total capacity of 5,066 pupil places and a 2014 enrolment of 4,526 students. Enrolment is projected to decline slightly from an overall utilization of 89% in 2014 to 83% utilization in 2019.
- High density development is proposed along major road corridors in the planning area.
- Enrolment trends indicate that participation in the FI program remains strong, while regular track enrolment is experiencing some decline.
- Yorkhill ES opened as a FI Primary Dual Track in 2013, receiving FI students from Woodland PS. In 2015, Yorkhill ES will accommodate grade 1-3 FI students.

Recommendations

• There are no projects planned for this area.





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Vaughan Vellore Elementary

School Enrolment

		,							
		Current Enrolment		Projec	ted Enro	olment	Portables		
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Fossil Hill PS	612	651	636	646	641	627	620	4	
Glenn Gould PS	603	560	613	669	730	810	906	0	
Pierre Berton PS	603	520	549	603	663	733	792	0	
Vellore Woods PS	586	552	550	561	562	583	611	0	
Block 40 ES	615	Students		tly attend ellore Wo		Sould PS	0	Proposed to Open 2016	
	3,019								

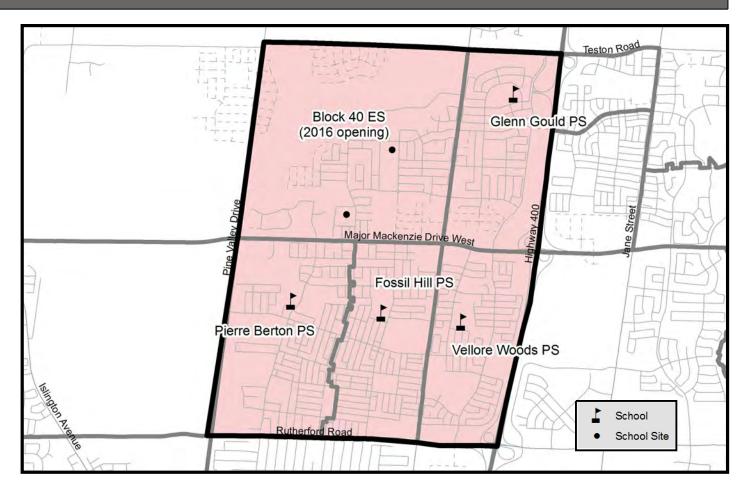
Total Enrolment	2,283	2,347	2,479	2,596	2,753	2,929
Total Utilization	95%	98%	82%	86%	91%	97%

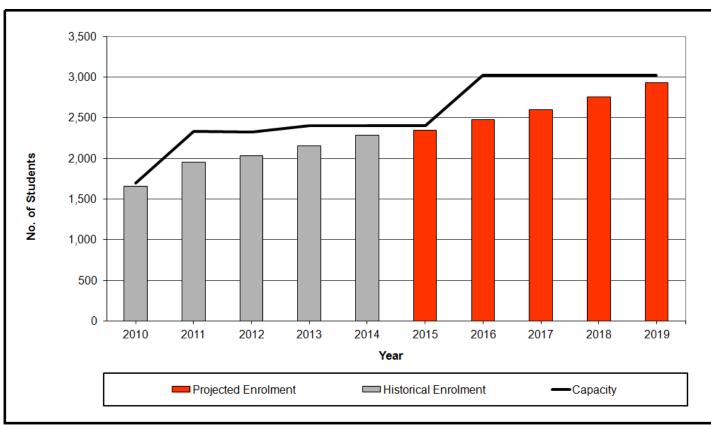
Area Summary

- As of 2014, there were 4 schools in the planning area with a total capacity of 2,404 pupil places and a 2014 enrolment of 2,283 students. With the opening of Block 40 ES in September 2016, the total capacity for the area will increase to 3,019 pupil places. Total utilization for all schools will increase from 95% in 2014 to 97% by 2019.
- Approximately 2,300 low and medium density units are remaining to be developed in the northern portion of the planning area (Block 40 & Block 40/47).
- Pierre Berton PS is currently holding students from the Kleinburg-Nashville development area.

Recommendations

- Block 40 ES will open in 2016; this project was approved as part of the 2014 Ministry funding allocation.
- The timing of the next elementary school to serve this area will be determined once a threshold of students has been achieved.





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Vaughan Woodbridge Elementary

School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Blue Willow PS	685	643	595	569	546	517	497	0	
Elder's Mills PS	566	389	451	526	538	564	588	0	French Immersion Gr. 1-8
Lorna Jackson PS	452	443	411	368	344	321	309	0	
Pine Grove PS	526	472	433	400	381	370	371	2	
Woodbridge PS	595	490	478	473	460	470	497	0	
	2,824								

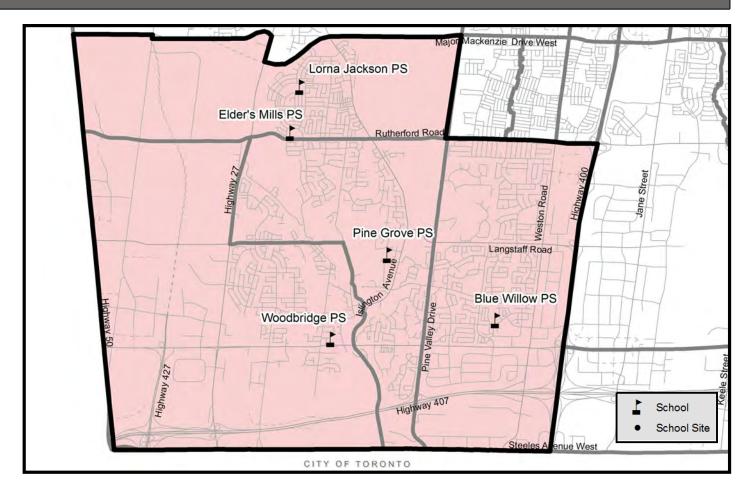
Total Enrolment	2,437	2,368	2,336	2,268	2,241	2,262
Total Utilization	86%	84%	83%	80%	79%	80%

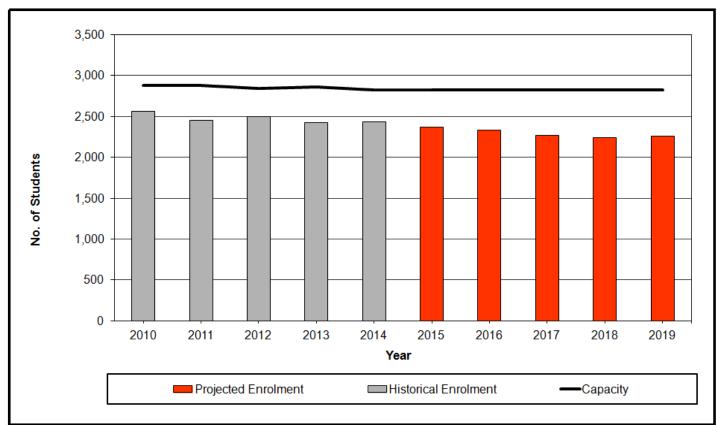
Area Summary

- There are 5 schools in this planning area with a total capacity of 2,824 students and a 2014 enrolment of 2,437 students. Enrolment is projected to decline slightly from a current utilization of 86% to a 2019 utilization of 80%.
- Some high density redevelopment is planned in the core area, primarily along Kipling Avenue and Highway 7.
- Elder's Mills PS began a French Immersion program in 2009 as a dual track and became a single track French Immersion program in 2013.
- Currently, grade 1 FI students living in the boundaries of Glenn Gould PS, Vellore Woods PS, Discovery PS and Teston Village PS attend Elder's Mills PS. For grade 2-8, FI students attend Julliard PS.
- The regular track boundaries of Elder's Mills PS and Lorna Jackson PS were merged for September 2013.

Recommendations

• There are no projects planned for this area.





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Whitchurch-Stouffville Elementary

School Enrolment

									_
		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Ballantrae PS	378	275	268	272	264	260	268	0	
Glad Park PS	701	792	743	819	910	1029	1121	6	French Immersion Gr. 2-8
Harry Bowes PS	603	761	763	774	814	866	925	6	
Oscar Peterson PS	589	577	588	610	608	612	617	3	
Summitview PS	406	336	412	422	427	427	426	0	French Immersion Gr. 1
Wendat Village PS	612	617	735	856	979	1104	1226	0	
Whitchurch Highlands PS	327	289	268	259	253	253	253	0	
	3,616								

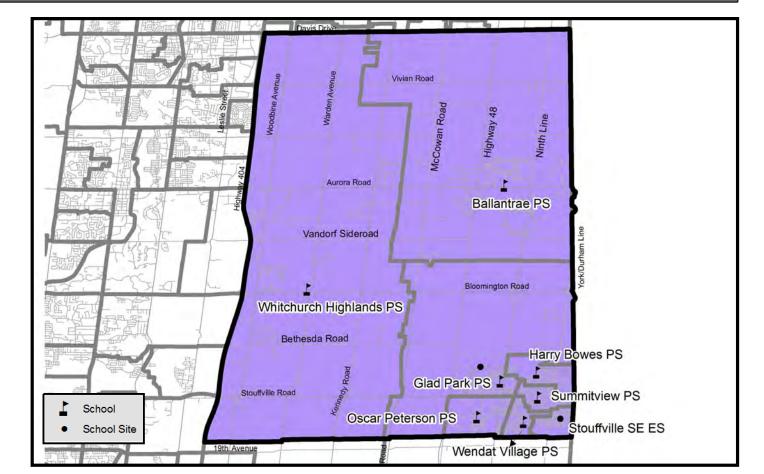
Total Enrolment	3,647	3,777	4,012	4,257	4,552	4,835
Total Utilization	101%	104%	111%	118%	126%	134%

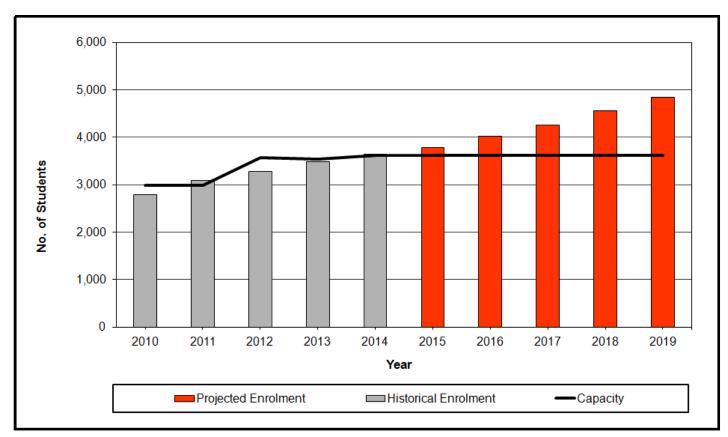
Area Summary

- There are 7 schools in the planning area with a total capacity of 3,616 pupil places and a 2014 total enrolment of 3,647 students. Enrolment is projected to increase from a current utilization of 101% to 134% in 2019.
- 1,050 new low density units remain to be developed in the southeast portion of Stouffville; a further 3,000 new units are proposed in the northern part of this community.
- A number of new schools have opened to serve growth in the planning area, most recently Wendat Village PS in 2012.
- As a result of high French Immersion enrolment at Glad Park PS, an FI Primary Dual Track program was opened at Summitview PS in 2014. In 2015, Summitview PS will serve grade 1-2 FI students.
- Schools within the community of Stouffville are currently operating at/above capacity due to high student yield from existing and new development.

Recommendations

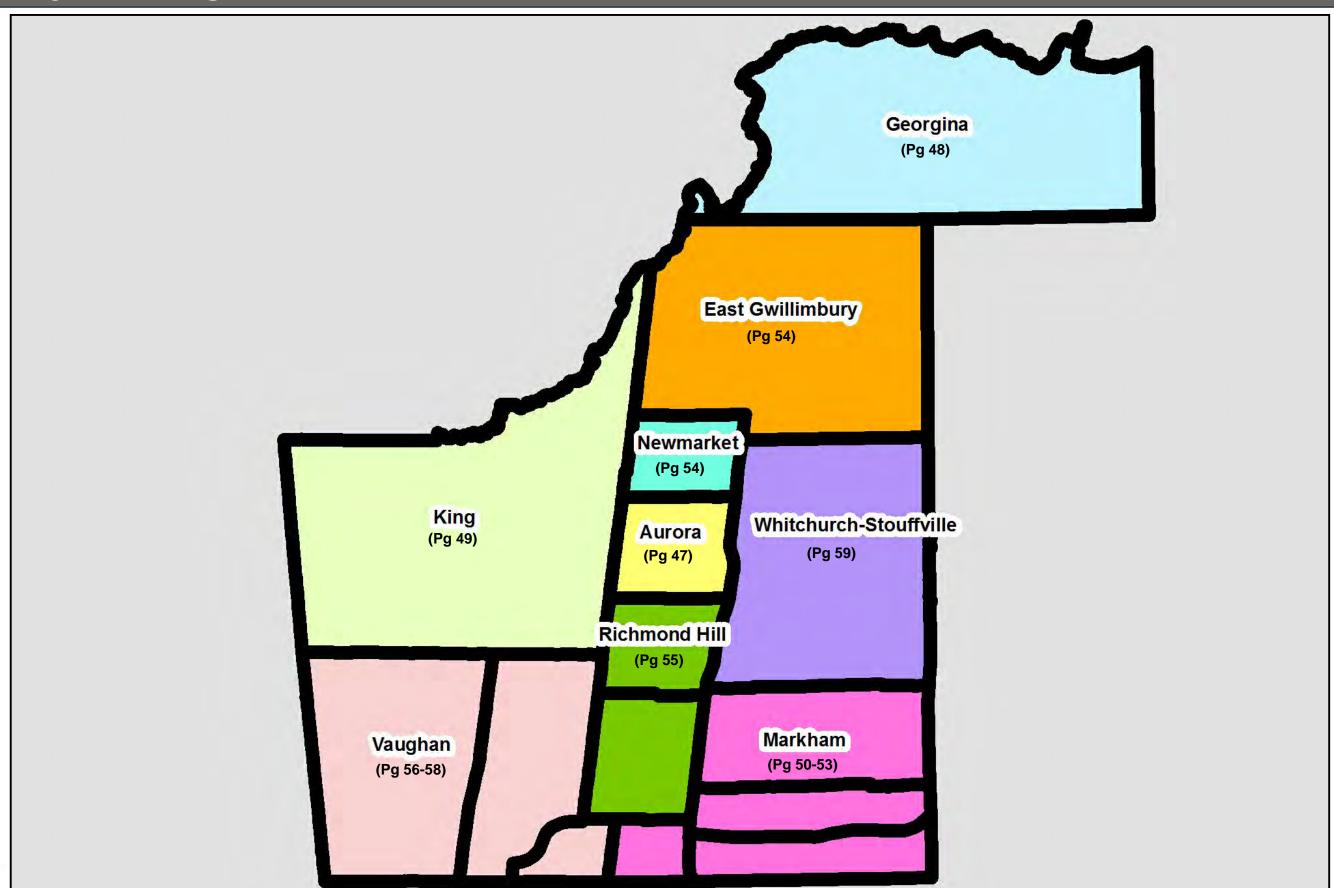
- New school Stouffville Southeast ES is proposed with an opening date of 2017.
- The timing of the next elementary school to serve proposed new development in the northern part of Stouffville will be determined once a threshold of students has been reached.





York Region

Secondary Planning Review Areas



Aurora Secondary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Aurora HS	1,053	1,139	1,101	1,163	1,228	1,255	1,311	0	French Immersion
Dr G.W. Williams SS	1,195	854	800	760	766	772	768	2	Gifted
	2,248					_		-	

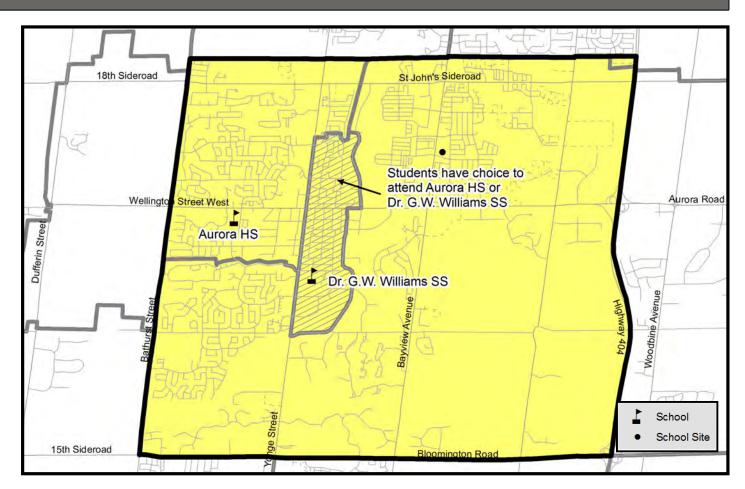
Total Enrolment	1,994	1,902	1,923	1,993	2,026	2,079
Total Utilization	89%	85%	86%	89%	90%	92%

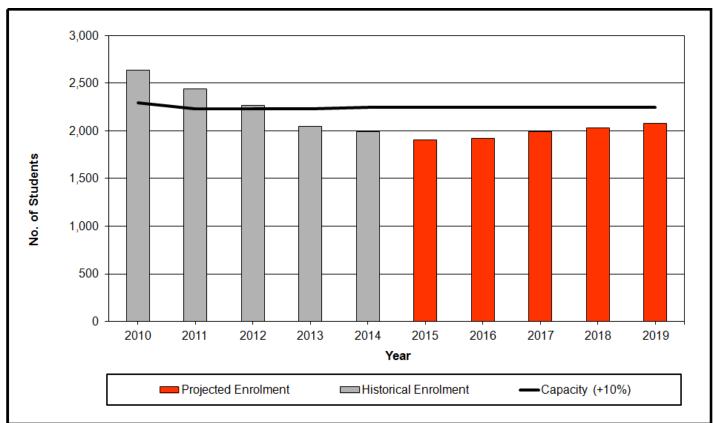
Area Summary

The Town of Aurora is served by 2 secondary schools; Aurora HS and Dr. G.W. Williams SS. These two schools operate at a combined utilization of 89% increasing to 92% by 2019 due to new development from the north east area of Aurora.

Aurora HS is a dual track school that serves French Immersion students from King Township, Oak Ridges, northern rural Whitchurch-Stouffville and all of Aurora. Secondary regular track enrolment from the west side of Aurora has been declining for a number of years while the French Immersion enrolment has been climbing steadily. This balance of French Immersion growth and regular track decline has helped maintain total enrolment at the school.

Dr. G.W. Williams SS serves central and northeast Aurora. Central Aurora is comprised of older communities experiencing declining secondary enrolment where as northeast Aurora has a number of new communities experiencing development growth. A Gifted program opened in 2014 serving Gifted students from Aurora and Oak Ridges.





Georgina Secondary

School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Keswick HS	1,069	1,071	1,011	974	959	952	971	6	
Sutton DHS	1,297	572	557	536	507	471	463	0	
	2,366								

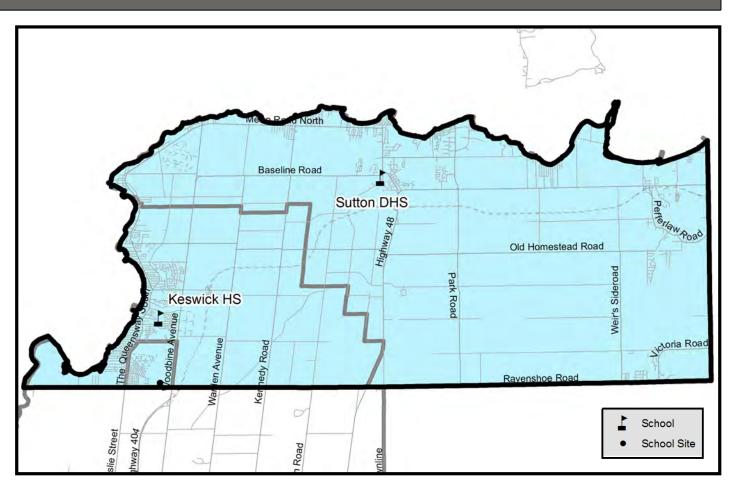
Total Enrolment	1,642	1,569	1,510	1,467	1,423	1,434
Total Utilization	69%	66%	64%	62%	60%	61%

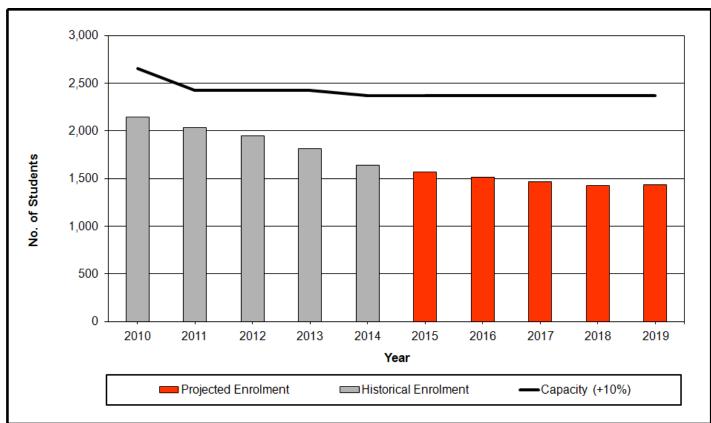
Area Summary

Georgina has 2 secondary schools; Keswick HS and Sutton DHS. These two schools operate at a combined utilization of 69% which is projected to decline to 61% by 2019.

Sutton DHS was the only secondary school serving Georgina prior to 2000. It had a peak enrolment of 1,797 in 1999 which generated the need for a new high school. Keswick HS opened in 2000. Since that time Sutton DHS has experienced declining enrolment and will continue to decline until more new development is built out post 2019. There will be excess capacity available at Sutton DHS for many years.

Keswick HS has had a stable enrolment for many years and has been declining slowly since 2006. New development growth planned in the south part of the Keswick community will increase enrolment at this school.





King Secondary

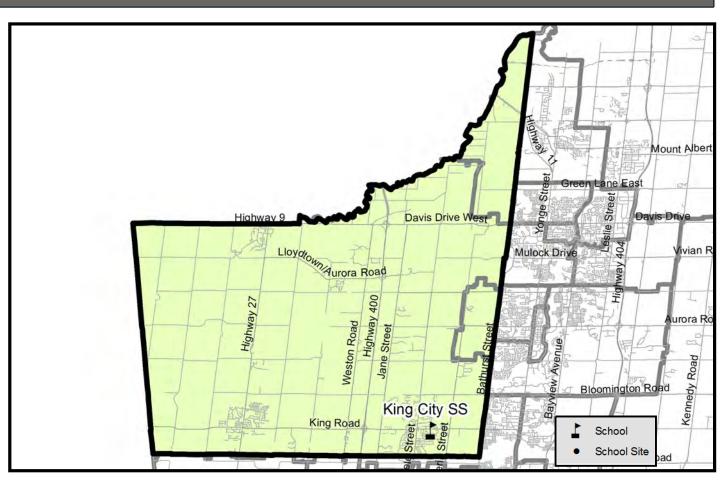
School Enrolment

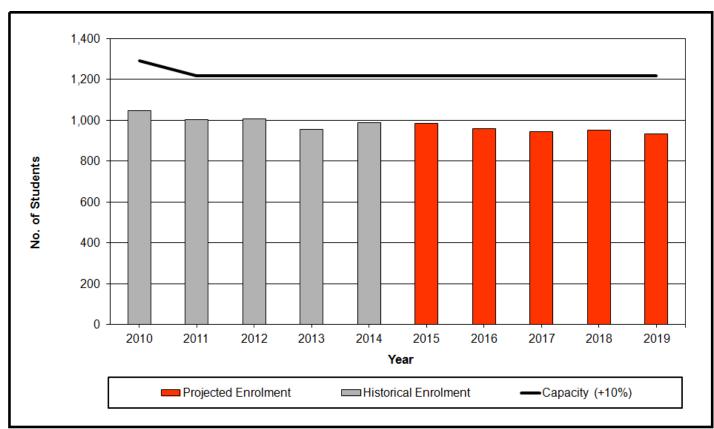
	_	Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
King City SS	1,218	988	983	958	944	951	934	0	
ľ	1,218								

Total Enrolment	988	983	958	944	951	934
Total Utilization	81%	81%	79%	78%	78%	77%

Area Summary

King City SS serves the Township of King and the western half of Oak Ridges. King City SS had a peak enrolment of approximately 1,550 students in 2001 and has had a maintained a stable enrolment since 2003. There is new development occurring in King City which will assist in keeping enrolment levels stable at the school.





Markham Centre Secondary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Bill Crothers SS	1,429	1,488	1,541	1,610	1,633	1,639	1,632	0	Athletics
Markham DHS	1,280	1,399	1,473	1,548	1,520	1,501	1,456	0	Gifted
Markville SS	1,178	1,264	1,301	1,359	1,410	1,412	1,450	2	Gifted
Unionville HS	1,482	1,615	1,601	1,604	1,612	1,620	1,597	14	Arts
	5,369		_		_				_

Total Enrolment	5,767	5,916	6,121	6,176	6,172	6,135
Total Utilization	107%	110%	114%	115%	115%	114%

Area Summary

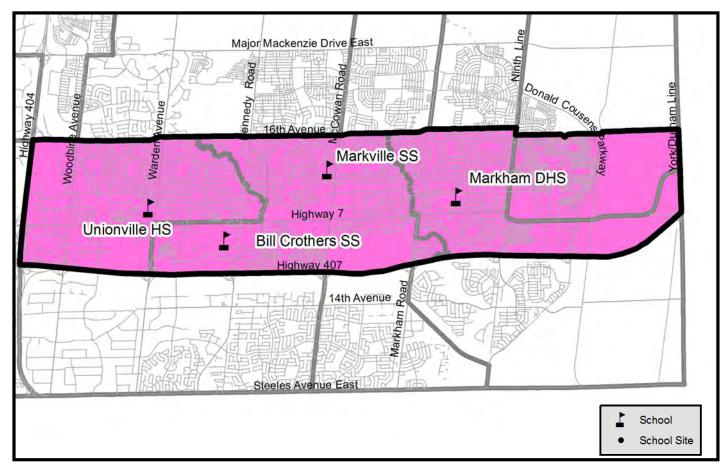
There are 4 secondary schools located in central Markham. The current utilization is 107% increasing to 114% by 2019 due to new residential development.

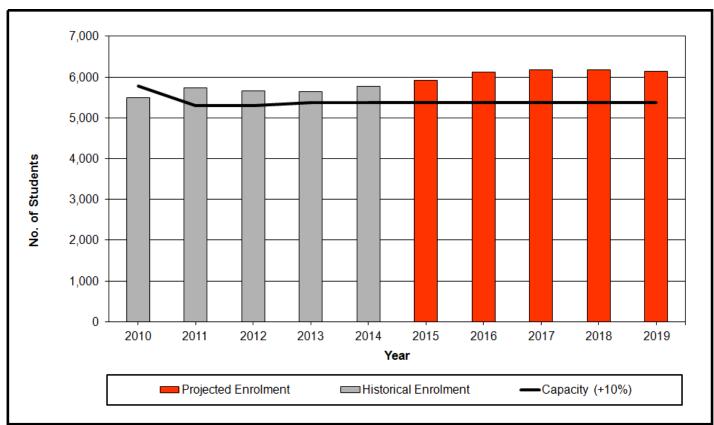
Bill Crothers SS opened in 2008 and is the most recently built new school in central Markham. Bill Crothers SS has an athletics focused program serving all of York Region where students apply to attend.

Markham DHS is located near historic downtown Markham and was replaced on the same property in 2010. Even though the school serves the oldest community in Markham, enrolment remains stable. The school offers gifted programming serving the eastern part of Markham.

Markville SS enrolment has maintained a stable enrolment over the last 10 years. A gifted program began at the school in 2011.

Unionville HS has an Arts program that serves the eastern portion of the region. The school's enrolment has been slowly declining since 2010 as existing communities in its attendance boundary continue to mature; over the next 5 years its enrolment is expected to remain stable.







Markham North Secondary

School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Bur Oak SS	1,320	1,688	1,674	1,640	1,441	1,363	1,295	6	
Unnamed Cornell SS	1,650	0	0	0	411	701	1,000	0	Opening 2017
Pierre Elliott Trudeau HS	1,495	1,928	2,055	2,243	2,109	2,077	2,043	8	French Immersion
	4.465								

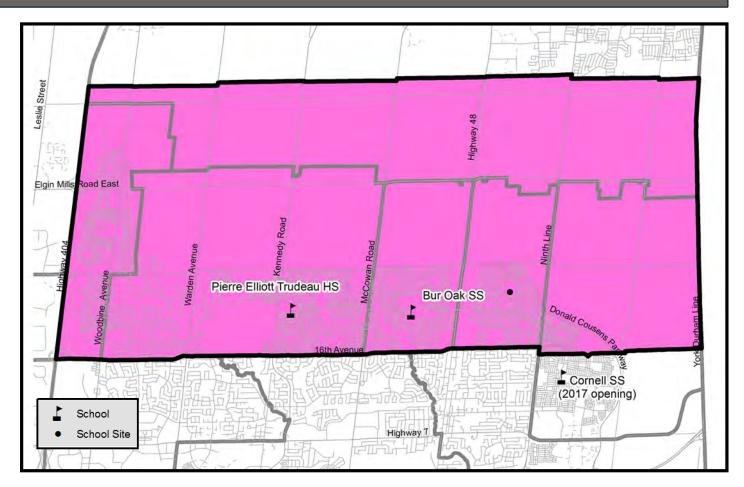
Total Enrolment	3,616	3,729	3,882	3,960	4,141	4,338
Total Utilization	128%	132%	138%	89%	93%	97%

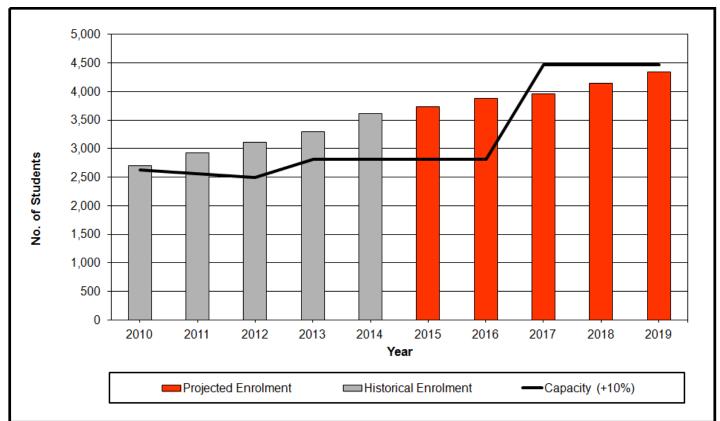
Area Summary

There are 2 existing and one new secondary school under construction serving the Markham North community.

Bur Oak SS was built in 2007; enrolment has been growing steadily since opening. Bur Oak SS is holding students for the new secondary school planned for the Cornell community.

Pierre Elliott Trudeau HS was built in 2002 and an addition was completed in 2014. It currently offers the only French Immersion program serving Markham and most of Whitchurch-Stouffville. As a result of new residential development and strong French Immersion participation rates, a new secondary school will be built in the Cornell community. This school will open in 2017 and will include a French Immersion program to serve the eastern part of Markham and Whitchurch-Stouffville.





Markham South Secondary

School Enrolment

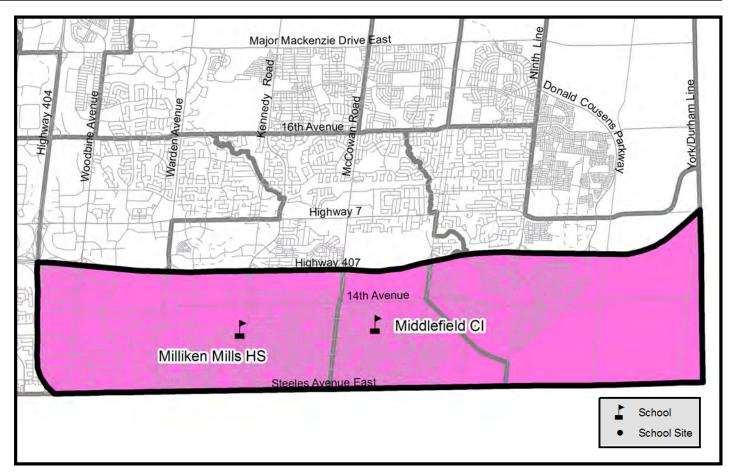
		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Middlefield CI	1,426	1,399	1,291	1,225	1,164	1,186	1,208	4	
Milliken Mills HS	1,264	1,061	964	902	845	818	786	3	
	2,690								

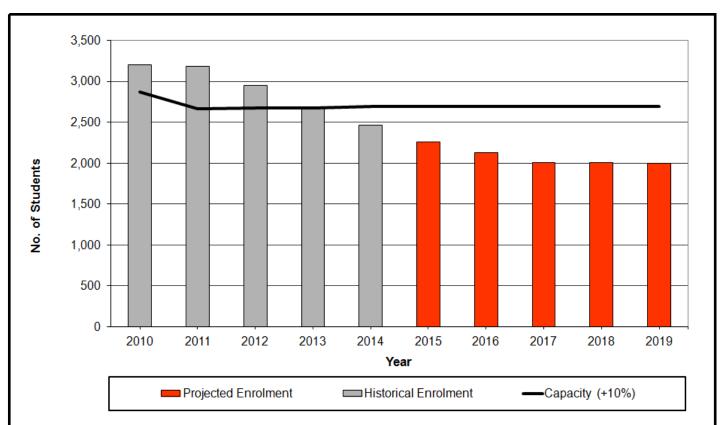
Total Enrolment	2,460	2,255	2,127	2,009	2,004	1,994
Total Utilization	91%	84%	79%	75%	75%	74%

Area Summary

Markham South is served by 2 secondary schools: Middlefield CI and Milliken Mills HS. Current utilization is projected to decline from 91% to 74% in 2019.

Enrolment at these two schools has started to decline in the last few years as the communities in the area mature. The grade 9 intake at these schools peaked in 2008 and 2009 and has decreased as the elementary feeders have decreased in enrolment. Portables were utilized to help accommodate students at the peak and will no longer be required.







Markham Thornhill Secondary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Thornhill SS	1,139	1,111	1,087	1,055	1,023	972	903	6	Gifted
Thornlea SS	1,445	735	704	742	756	755	762	0	French Immersion
	2.584								

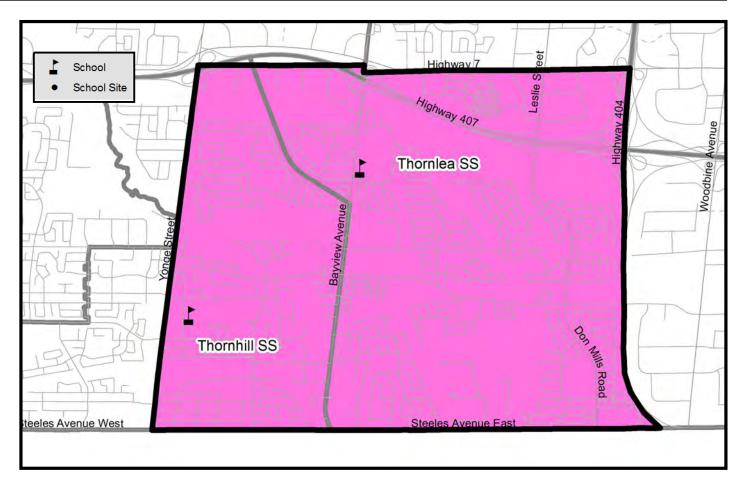
Total Enrolment	1,846	1,791	1,797	1,779	1,726	1,666
Total Utilization	71%	69%	70%	69%	67%	64%

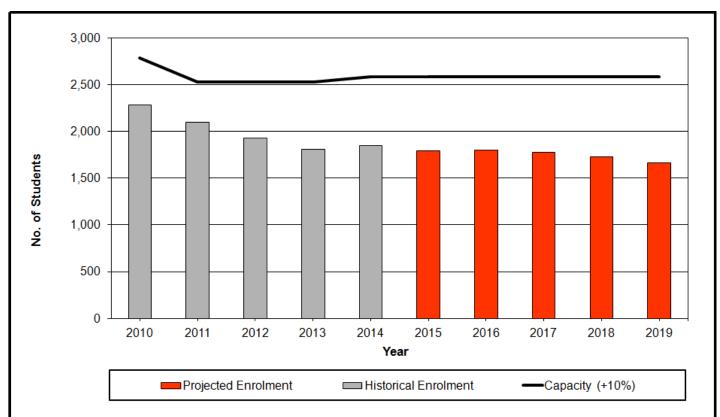
Area Summary

Markham Thornhill is served by 2 secondary schools: Thornhill SS and Thornlea SS. Current utilization of 71% is projected to decline to 64% by 2019.

Thornhill SS has had a fairly stable enrolment; the school projection indicates a slight decline over the next five years. Thornhill SS has a gifted program.

The enrolment at Thornlea SS was approximately 2,000 students between 1985 and 2000. However, as communities served by this school matured, enrolment at the school began to decline. In 2012, a French Immersion program was opened.





Newmarket / East Gwillimbury Secondary

School Enrolment

	_	Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Dr. John M. Denison SS	1,079	895	884	906	941	978	1,052	0	
Huron Heights SS	1,716	1,353	1,327	1,330	1,301	1,330	1,408	8	Arts
Newmarket HS	1,109	1,280	1,298	1,289	1,297	1,324	1,339	0	Gifted, French Immersion
Sir William Mulock SS	1,158	1,213	1,192	1,206	1,195	1,191	1,191	0	
	5,062		_	_	_				

Total Enrolment	4,740	4,700	4,732	4,734	4,823	4,991
Total Utilization	94%	93%	93%	94%	95%	99%

Area Summary

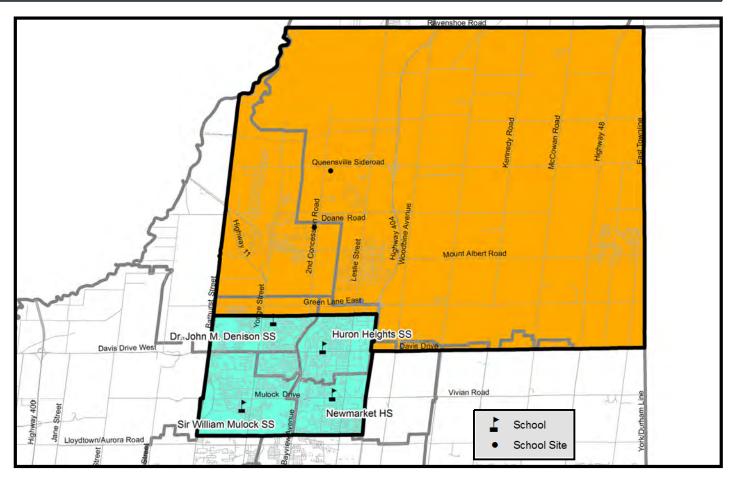
There are 4 secondary schools in Newmarket serving Newmarket and East Gwillimbury. Overall utilization is projected to increase slightly to 99% by 2019.

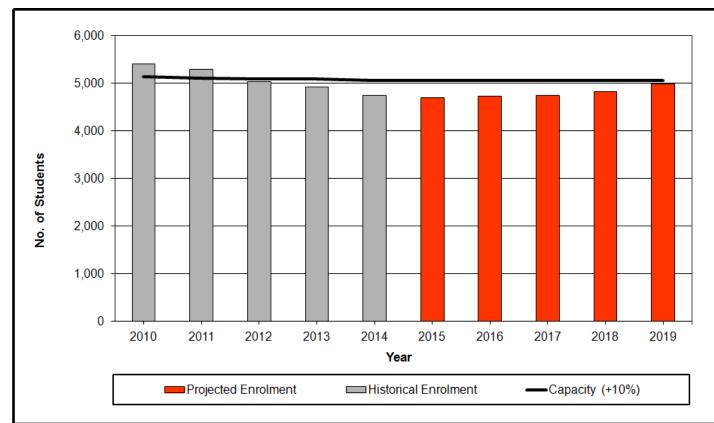
Dr. John M. Denison SS is located in northwest Newmarket. This school serves Newmarket and Holland Landing. Enrolment is projected to grow as new development is built in the Holland Landing area.

Huron Heights SS is located in northeast Newmarket. This school also serves Newmarket and most of East Gwillimbury including Sharon, Queensville and Mount Albert. Huron Heights SS offers an Arts program. Enrolment is projected to decline slightly before new development begins in Sharon and Queensville.

Newmarket HS serves southeast Newmarket and also the historic downtown core of Newmarket. Newmarket HS offers a French Immersion and Gifted program. Enrolment is projected to continue to grow as students from new development in southeast Newmarket enter the secondary panel and French Immersion students from the elementary panel enter secondary school.

Sir William Mulock SS is located in southwest Newmarket and was the most recent school built in Newmarket. Enrolment is projected to remain stable and the school will continue to operate at capacity for the next 5 years.







Richmond Hill / Oak Ridges Secondary

School Enrolment

		Current Enrolment		Projec	ted Enr	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Alexander Mackenzie HS	1,310	928	860	842	836	854	877	0	Arts
Bayview SS	1,406	2,027	2,053	2,127	2,158	2,165	2,155	8	IB
Langstaff SS	1,119	999	1,050	1,122	1,119	1,132	1,136	0	French Immersion
Richmond Green SS	1,158	1,180	1,179	1,261	1,281	1,343	1,413	0	
Richmond Hill HS	1,069	1,693	1,696	1,725	1,670	1,637	1,572	7	Gifted
	6,062				_	_			

Total Enrolment	6,827	6,838	7,077	7,063	7,131	7,152
Total Utilization	113%	113%	117%	117%	118%	118%

Area Summary

There are 5 secondary schools serving Richmond Hill and Oak Ridges. Some of these schools also serve parts of Markham and Vaughan. Current utilization is 113% increasing to 118% by 2019 due to new residential development. Though the planning area can accommodate students; both Bayview SS and Richmond Hill HS are experiencing high utilization and may require a rebalancing of programs.

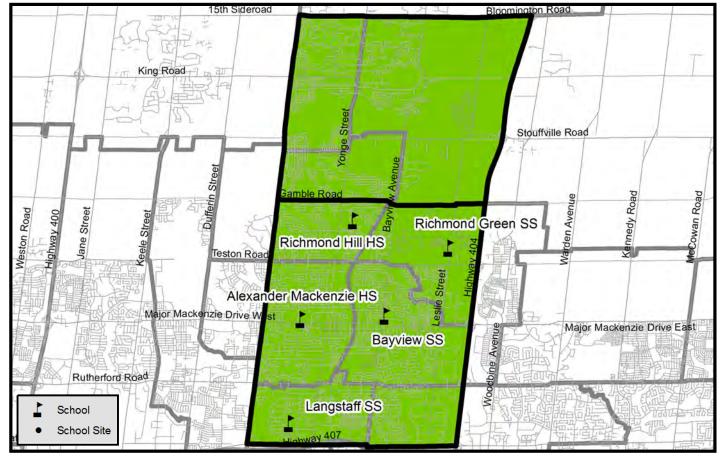
Alexander Mackenzie HS serves a portion of Vaughan and a small western portion of Richmond Hill. Alexander Mackenzie HS has an Arts program that began in 2009. Enrolment has been slowly declining since 2010 as the Richmond Hill community continues to mature.

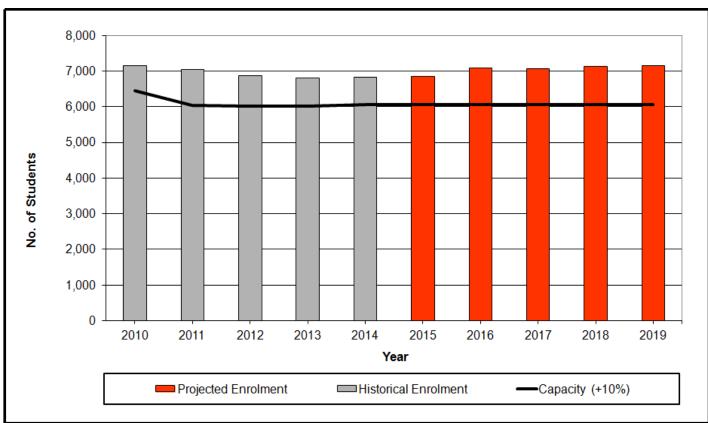
Bayview SS serves a portion of eastern Richmond Hill and also has the only International Baccalaureate (IB) program in the Board. Future enrolment is projected to remain high at Bayview SS.

Langstaff SS is a dual track French Immersion school serving FI students from the west side of Richmond Hill. The school is projected to maintain a stable enrolment in the future.

Richmond Green SS serves a portion of west Markham, east Oak Ridges and east Richmond Hill. The school opened in 2005 and has maintained a stable enrolment over the last 5 years. Enrolment is projected to increase with new development in the area.

Richmond Hill HS offers a gifted program. The school was replaced in 2000 and enrolment is projected to remain high.





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Il Strategy 2015-2019

Vaughan Maple Secondary

School Enrolment

		Current Enrolment		Projec	ted Enro	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Maple HS	1,274	1,207	1,178	1,148	1,134	1,086	1,073	4	Gifted
Stephen Lewis SS	1,376	1,320	1,390	1,442	1,541	1,669	1,746	0	
	2,650								

Total Enrolment	2,526	2,568	2,591	2,675	2,755	2,818
Total Utilization	95%	97%	98%	101%	104%	106%

Area Summary

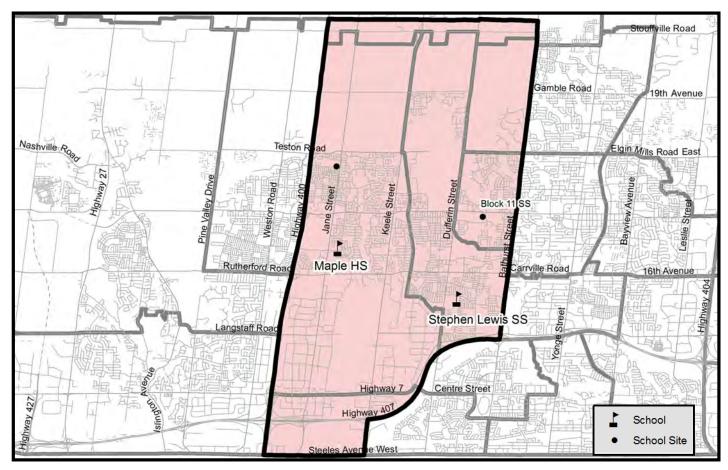
This planning area is served by Maple HS and Stephen Lewis SS. Total utilization is projected to increase to 106% by 2019 due to new residential development.

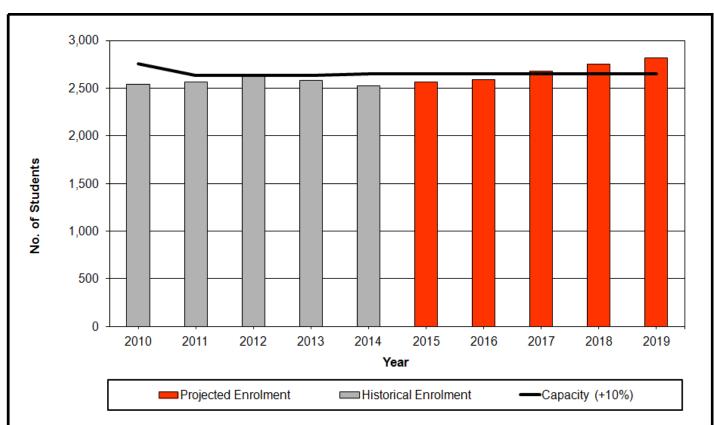
Enrolment at Maple HS has remained stable over the past decade. Enrolment will decline slowly over the next few years as low density communities mature. Maple HS Gifted program started in 2014 and serves students living north of Rutherford Road in the City of Vaughan.

Stephen Lewis SS opened in 2006; enrolment has continually grown over the last 5 years due to new residential development. Enrolment is projected to grow significantly as large cohorts of elementary school students enter the secondary panel. This significant growth supports the need for a new secondary school in the Block 11 and 12 communities.

Recommendations:

A new secondary school will be required to serve new growth in the Dufferin Street & Bathurst Street corridor.





Vaughan Thornhill Secondary

School Enrolment

		Current Enrolment		Projec	ted Enre	olment		Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Vaughan SS	1,089	1,163	1,179	1,118	1,151	1,220	1,275	0	French Immersion
Westmount CI	1,096	1,157	1,144	1,158	1,145	1,123	1,085	0	Arts
	2,185							_	

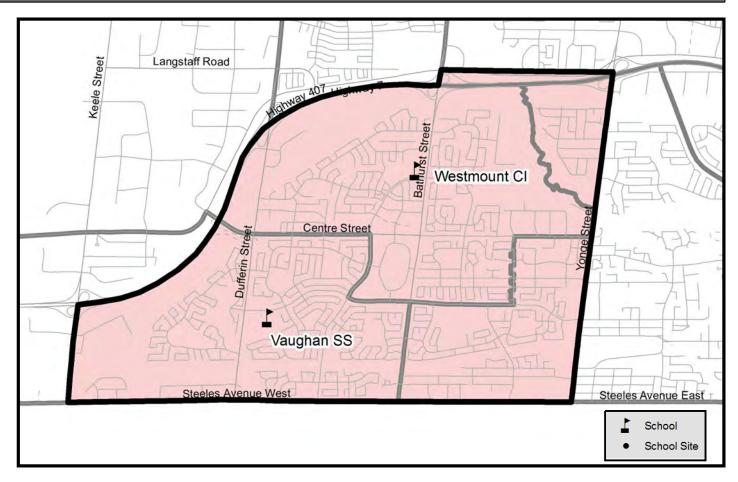
Total Enrolment	2,320	2,323	2,276	2,296	2,343	2,361
Total Utilization	106%	106%	104%	105%	107%	108%

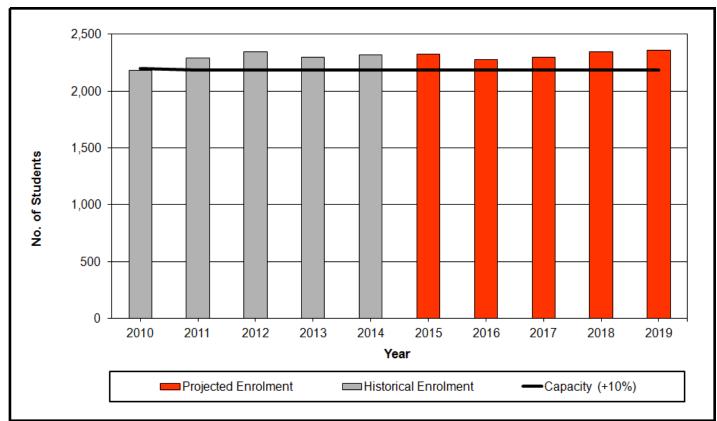
Area Summary

There are 2 secondary schools serving the west side of Thornhill; Vaughan SS and Westmount CI. Total utilization is expected to remain relatively constant at 108% by 2019.

Vaughan SS enrolment has experienced continuous growth since a French Immersion program was introduced in 2009. The French Immersion program will grow significantly as the larger cohorts of French Immersion students from the elementary panel enter secondary school. Starting in 2015, a French Immersion program will begin at Woodbridge College to serve students living west of Jane Street. Continued growth at Vaughan SS will require the addition of another French Immersion secondary site in the Bathurst Street and Dufferin Street area. The growth in French Immersion supports the need for a new secondary school in the Block 11 and 12 communities.

Westmount CI has maintained a stable enrolment over the past decade. An Arts program was introduced in 2009.





Vaughan Woodbridge Secondary

School Enrolment

	_	Current Enrolment	Projected Enrolment					Portables	
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Emily Carr SS	1,241	1,458	1,411	1,415	1,478	1,533	1,581	0	
Tommy Douglas SS	1,492	385	680	957	1,137	1,228	1,301	0	Opened 2014
Woodbridge College	851	726	665	607	618	659	659	13	
	3.584					•			

Total Enrolment	2,570	2,756	2,978	3,233	3,420	3,541
Total Utilization	72%	77%	83%	90%	95%	99%

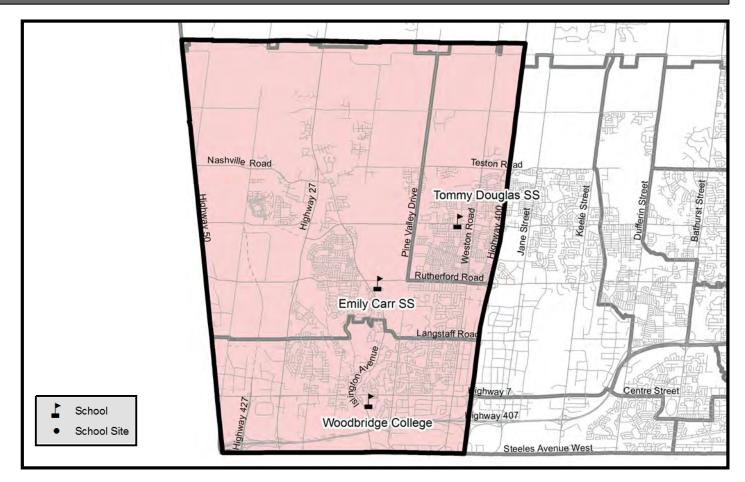
Area Summary

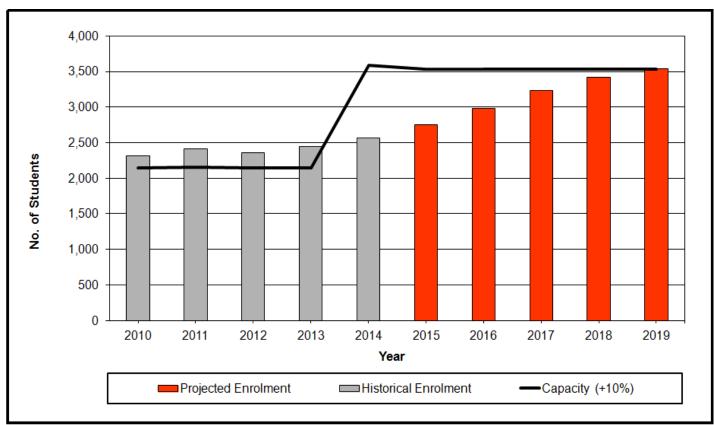
There are 3 secondary schools serving the Vaughan Woodbridge area; Woodbridge College, Emily Carr SS and Tommy Douglas SS. The current utilization of 72% is projected to increase to 99% by 2019 due to new residential development.

Woodbridge College first opened in 1957 and was the only school serving the area until Emily Carr SS opened in 2003. Woodbridge College has been holding students from the Tommy Douglas SS boundary; as the large pool of grade 11 and grade 12 student's graduate from Woodbridge College, the enrolment will decline. To help with enrolment decline and also enrolment pressures at Vaughan SS, a French Immersion program will begin at Woodbridge College in September 2015 to serve students living west of Jane Street.

Emily Carr SS serves the northwest area of the City of Vaughan; enrolment will grow from new residential units projected in the Village of Kleinburg. Students from Tommy Douglas SS were also held at Emily Carr SS; as the pool of grade 11 and grade 12 student's graduate from Emily Carr SS, growth in enrolment will be moderate.

Tommy Douglas SS opened in 2014 with grades 9 to 10. Enrolment is projected to grow as the school will add an additional grade each year until a full program is reached; as well, there is significant new development.





Whitchurch-Stouffville Secondary

School Enrolment

		Current Enrolment	Projected Enrolment				Portables		
	Capacity	2014	2015	2016	2017	2018	2019	2014	Comments
Stouffville DSS	1,353	1,272	1,291	1,323	1,415	1,548	1,616	0	
	1,353								

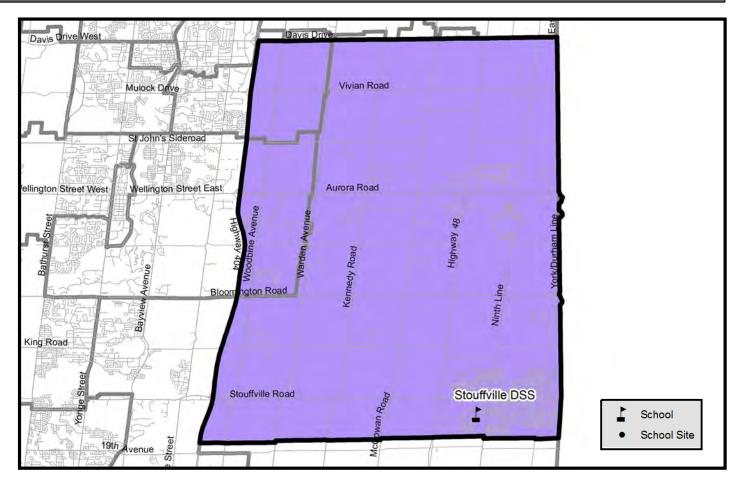
Total Enrolment	1,272	1,291	1,323	1,415	1,548	1,616
Total Utilization	94%	95%	98%	105%	114%	119%

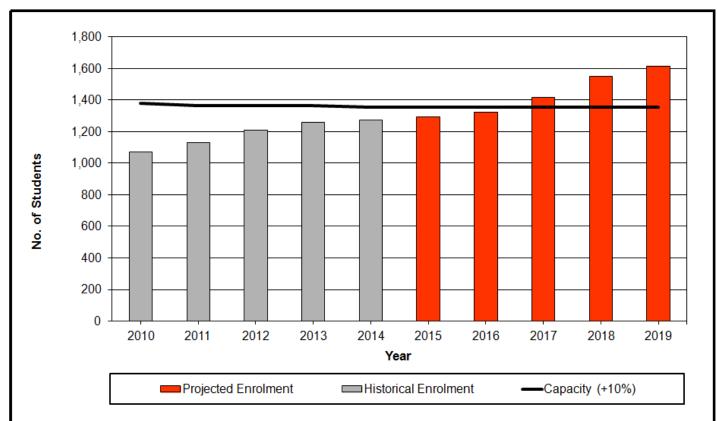
Area Summary

Whitchurch-Stouffville is served by Stouffville DSS. The original school opened in 1953 and was replaced on a new site in 2007. Enrolment has been increasing due to growing population from new residential development over the past 10 years. As new phases of residential development are approved, enrolment will continue to grow.

Recommendations:

A future addition may be required to accommodate students. If new pupil places are required, size and timing will be determined once a threshold of students has been reached. In the short term, portables will be required to accommodate students.







Provincial Education Capital Funding

Capital Priorities Grant

 Annual funding for new schools, additions, and major renovations to address enrolment pressures, replacement schools, and schools in poor condition

- Spring submissions
- Autumn funding announcements

School Consolidation Capital

- Approvals for new schools, additions, and major renovations to address consolidation projects
- \$750M available provincially over the next 4 years will support right-sizing of school building capacity footprints (e.g. two schools into one)
- Projects evaluated for alignment with provincial School Board Efficiencies and Modernization (SBEM) initiative
- Autumn submissions
- Winter funding announcements

School Condition Improvement Funding

- Annual funding through Grants for Student Needs (GSN) to target renewal needs in schools
- Ministry of Education to review condition of each school over 5 year period (now in year 4)
- \$500M available provincially to be allocated in each of 2015-16 and 2016-17

 Funding allocated as part of GSN

Appendix 2 - Facility Partnerships

The York Region District School Board has a policy that complies with the Ministry of Education's partnership guideline that school boards identify opportunities either in existing schools with available space or future school buildings to partner with eligible parties for improved service delivery for communities. The partnership policy provides a process for notifying eligible partners of co-building at new schools and lease opportunities at existing schools. Opportunities for partnerships must adhere to criteria set out in Policy#422.0, Encouraging Facility Partnerships such as protecting the health and safety of students and being appropriate for a school setting.

New Schools

Once the Capital Strategy List is approved by Trustees, staff will notify eligible partners of future co-building opportunities where a partnership may be considered. Any partnership will be subject to meeting the conditions provided in the Board's policy as well as ministry funding for the project. The process for eligible partners to indicate their interest and provide commitment to the Board is shown below:



Efforts are made to have new co-build opportunities available to eligible partners at a date three years prior to the anticipated school opening for a new elementary school, and four years for a new secondary school. One of our most recent partnerships includes the Town of East Gwillimbury Parks and Recreation programming space at Phoebe Gilman PS, which opened in September 2013.

Existing Schools

As part of the capital planning process, staff will review student enrolment projections and school capacities at existing schools over the next five years. This will include a review of underutilized schools from the perspective of how these spaces may be required to meet the Board's existing educational program needs and initiatives. Consistent with past practice, Board staff will continue to pursue appropriate partnerships at existing schools to meet the needs of students.

Current and Projected School Utilizations - Elementary

			2014-15 0	Current		2019-20 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Portables	Enrolment	Utilization	Available Space
Aurora	Aurora Grove PS	409	86%	67	0	362	76%	114
Aurora	Aurora Heights PS	376	84%	71	0	389	87%	58
Aurora	Aurora Senior PS	323	69%	147	0	358	69%	164
Aurora	Devins Drive PS	389	75%	133	0	312	60%	210
Aurora	George Street PS	108	76%	34	0	-	-	-
Aurora	Hartman PS	624	111%	-61	6	717	127%	-154
Aurora	Highview PS	364	66%	187	0	483	88%	68
Aurora	Lester B. Pearson PS	649	84%	122	0	726	94%	45
Aurora	Northern Lights PS	601	98%	11	1	514	84%	99
Aurora	Regency Acres PS	347	69%	155	0	273	54%	229
Aurora	Rick Hansen PS	369	60%	243	0	1020	167%	-408
East Gwillimbury	Holland Landing PS	214	48%	236	0	467	104%	-17
East Gwillimbury	Mount Albert PS	343	59%	243	8	419	71%	167
East Gwillimbury	Park Avenue PS	393	83%	80	4	328	69%	145
East Gwillimbury	Phoebe Gilman PS	644	91%	63	0	768	109%	-61
East Gwillimbury	Queensville PS	77	241%	-45	6	246	769%	-214
East Gwillimbury	Robert Munsch PS	362	74%	126	0	453	93%	35
East Gwillimbury	Sharon PS	281	81%	67	0	735	211%	-387
Georgina	Black River PS	263	82%	59	0	238	74%	84
Georgina	Deer Park PS	174	99%	2	7	164	93%	12
Georgina	Fairwood PS	410	89%	53	0	351	76%	112
Georgina	Jersey PS	351	85%	62	0	340	82%	73
Georgina	Keswick PS	325	94%	20	0	355	103%	-10
Georgina	Lake Simcoe PS	541	105%	-27	3	677	132%	-163
Georgina	Lakeside PS	401	67%	194	0	414	70%	181
Georgina	Morning Glory PS	378	64%	217	0	340	57%	255
Georgina	RL Graham PS	416	65%	220	0	440	69%	196
Georgina	Sutton PS	290	59%	201	0	424	86%	67
Georgina	WJ Watson PS	426	84%	83	6	388	76%	121
King	Kettleby PS	177	102%	-4	4	183	105%	-10
King	King City PS	297	62%	185	0	353	73%	129
King	Nobleton PS	346	59%	239	0	483	83%	102
King	Schomberg PS	135	61%	87	1	137	61%	86

From 2014 to 2019 - Utilization is under 60% <u>OR</u> more than 200 pupil places are available (excluding portables)

Note: Projections for 2019-20 are as of the 2014-15 school year. They reflect assumptions for new development, program locations and student movement as of the 2014-15 school year, and are subject to change.



Current and Projected School Utilizations - Elementary

			2014-15 C	urrent		2019-20 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Portables	Enrolment	Utilization	Available Space
Markham	Aldergrove PS	612	91%	61	2	703	104%	-30
Markham	Armadale PS	709	86%	113	4	695	84%	128
Markham	Ashton Meadows PS	312	68%	144	0	274	60%	182
Markham	Baythorn PS	524	116%	-72	0	538	119%	-86
Markham	Bayview Fairways PS	231	91%	23	0	210	83%	44
Markham	Bayview Glen PS	265	108%	-20	0	260	106%	-15
Markham	Beckett Farm PS	361	57%	277	0	629	99%	10
Markham	Black Walnut PS	679	111%	-67	6	903	148%	-291
Markham	Boxwood PS	428	87%	66	0	339	69%	155
Markham	Buttonville PS	486	81%	114	0	460	77%	140
Markham	Castlemore PS	768	105%	-40	5	674	93%	54
Markham	Cedarwood PS	751	82%	169	0	703	76%	217
Markham	Central Park PS	577	124%	-110	6	570	122%	-103
Markham	Coledale PS	546	119%	-89	8	494	108%	-37
Markham	Coppard Glen PS	576	93%	45	2	582	94%	40
Markham	Cornell Village PS	567	98%	11	6	603	104%	-25
Markham	David Suzuki PS	773	98%	15	0	796	101%	-8
Markham	Donald Cousens PS	676	123%	-125	6	808	147%	-257
Markham	EJ Sand PS	236	70%	102	0	286	85%	52
Markham	Ellen Fairclough PS	414	77%	123	0	602	112%	-65
Markham	ET Crowle PS	301	103%	-9	2	233	80%	59
Markham	Franklin Street PS	496	93%	38	0	426	80%	108
Markham	Fred Varley PS (2015)	-	-	-	0	581	94%	35
Markham	German Mills PS	291	92%	24	1	302	96%	13
Markham	Greensborough PS	534	90%	58	2	527	89%	66
Markham	Henderson Ave PS	383	126%	-80	3	350	116%	-47
Markham	Highgate PS	472	96%	21	3	536	109%	-43
Markham	James Robinson PS	264	71%	107	0	493	133%	-122
Markham	John McCrae PS	714	130%	-163	6	566	103%	-15
Markham	Johnsview Village PS	224	96%	10	0	212	91%	22
Markham	Legacy PS	592	102%	-9	1	564	97%	19
Markham	Lincoln Alexander PS	550	102%	-10	0	551	102%	-11
Markham	Little Rouge PS	451	72%	173	0	605	97%	19

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Current and Projected School Utilizations - Elementary

			2014-15 C	urrent		2019-20 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Portables	Enrolment	Utilization	Available Space
Markham	Markham Gateway PS	495	83%	100	0	391	66%	204
Markham	Milliken Mills PS	400	66%	202	0	472	78%	130
Markham	Mount Joy PS	678	120%	-115	5	714	127%	-151
Markham	Parkland PS	579	75%	198	0	637	82%	140
Markham	Parkview PS	523	117%	-75	6	620	138%	-172
Markham	Ramer Wood PS	316	112%	-35	4	287	102%	-6
Markham	Randall PS	715	85%	126	0	720	86%	121
Markham	Reesor Park PS	392	89%	49	0	413	94%	28
Markham	Roy H. Crosby PS	253	113%	-30	5	216	97%	7
Markham	Sam Chapman PS	667	111%	-68	6	726	121%	-127
Markham	Sir John A Macdonald PS	580	95%	32	4	849	139%	-237
Markham	Sir Wilfrid Laurier PS	657	85%	113	0	940	122%	-170
Markham	Stonebridge PS	792	129%	-180	6	670	109%	-58
Markham	Stornoway Cresent PS	93	73%	34	0	101	80%	26
Markham	Unionville Meadows PS	642	94%	42	0	640	94%	44
Markham	Unionville PS	348	109%	-29	6	264	83%	55
Markham	Wilclay PS	666	84%	127	0	641	81%	153
Markham	William Armstrong PS	274	94%	18	1	275	94%	17
Markham	William Berczy PS	640	113%	-73	4	564	100%	3
Markham	Willowbrook PS	264	85%	46	4	234	75%	76
Markham	Wismer PS	708	116%	-96	4	493	81%	119
Markham	Woodland PS	372	98%	8	0	372	98%	8
Newmarket	Alexander Muir PS	561	97%	16	0	626	109%	-49
Newmarket	Armitage Village PS	473	85%	81	0	408	74%	146
Newmarket	Bogart PS	622	109%	-50	4	704	123%	-132
Newmarket	Clearmeadow PS	698	91%	67	0	647	85%	118
Newmarket	Crossland PS	390	81%	90	0	367	76%	113
Newmarket	Denne PS	305	97%	11	4	221	70%	95
Newmarket	Glen Cedar PS	231	71%	95	0	192	59%	134
Newmarket	JLR Bell PS	95	48%	102	0	104	53%	93
Newmarket	Maple Leaf PS	341	84%	67	0	322	79%	86
Newmarket	Mazo De La Roche PS	603	82%	129	0	685	94%	47
Newmarket	Meadowbrook PS	291	60%	196	0	288	59%	200

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Current and Projected School Utilizations - Elementary

			2014-15 C	urrent		2019-20 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Portables	Enrolment	Utilization	Available Space
Newmarket	Poplar Bank PS	424	75%	141	0	560	99%	5
Newmarket	Prince Charles PS	254	63%	152	0	245	60%	161
Newmarket	Rogers PS	408	78%	117	0	389	74%	136
Newmarket	Stonehaven ES	566	95%	29	0	577	97%	18
Newmarket	Stuart Scott PS	216	81%	52	0	202	75%	66
Newmarket	Terry Fox PS	493	89%	58	0	450	82%	101
Richmond Hill	Adrienne Clarkson PS	724	126%	-148	7	681	118%	-105
Richmond Hill	Bayview Hill ES	829	109%	-67	6	817	107%	-55
Richmond Hill	Beverley Acres PS	667	111%	-68	6	703	117%	-104
Richmond Hill	Beynon Fields PS	597	76%	184	0	849	109%	-68
Richmond Hill	Bond Lake PS	539	92%	50	2	550	93%	39
Richmond Hill	Charles Howitt PS	459	156%	-164	7	496	168%	-201
Richmond Hill	Crosby Heights PS	644	103%	-16	2	644	103%	-16
Richmond Hill	Doncrest PS	568	76%	180	0	880	114%	-109
Richmond Hill	HG Bernard PS	461	90%	51	4	409	80%	104
Richmond Hill	Kettle Lakes PS	566	105%	-29	0	601	112%	-64
Richmond Hill	Lake Wilcox PS	502	105%	-23	1	435	91%	44
Richmond Hill	MacLeods Landing PS	592	94%	40	2	633	100%	-1
Richmond Hill	Michaelle Jean PS	500	87%	76	2	458	80%	118
Richmond Hill	Moraine Hills PS	669	107%	-43	5	701	112%	-75
Richmond Hill	Oak Ridges PS	582	101%	-3	0	494	85%	86
Richmond Hill	OM MacKillop PS	252	75%	86	0	230	68%	108
Richmond Hill	Pleasantville PS	434	101%	-4	0	461	107%	-31
Richmond Hill	Red Maple PS	566	95%	31	2	525	88%	72
Richmond Hill	Redstone PS	536	97%	15	0	416	75%	136
Richmond Hill	Richmond Rose PS	667	110%	-60	1	592	98%	15
Richmond Hill	Roselawn PS	247	63%	142	0	338	87%	51
Richmond Hill	Ross Doan PS	362	79%	99	0	333	72%	128
Richmond Hill	Silver Pines PS	661	85%	115	0	660	85%	116
Richmond Hill	Silver Stream PS	633	123%	-119	2	609	118%	-95
Richmond Hill	Sixteenth Ave PS	399	63%	231	0	449	71%	181
Richmond Hill	Trillium Woods PS	653	105%	-30	2	467	75%	156
Richmond Hill	Walter Scott PS	398	81%	92	0	409	83%	81

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Current and Projected School Utilizations - Elementary

			2014-15 C	urrent		2019-20 Projected		
Municipality	School	Enrolment	Utilization	Available Space	Portables	Enrolment	Utilization	Available Space
Richmond Hill	Windham Ridge PS	552	83%	115	0	561	84%	106
Vaughan	Anne Frank PS	497	75%	164	0	715	108%	-54
Vaughan	Bakersfield PS	671	110%	-59	4	630	103%	-18
Vaughan	Blue Willow PS	643	94%	42	0	497	73%	188
Vaughan	Brownridge PS	409	74%	141	0	332	60%	218
Vaughan	Carrville Mills PS	785	106%	-46	6	855	116%	-116
Vaughan	Charlton PS	288	62%	177	0	275	59%	190
Vaughan	Discovery PS	609	114%	-74	4	523	95%	26
Vaughan	Dr. Roberta Bondar PS	773	101%	-9	7	759	99%	5
Vaughan	Elder's Mills PS	389	69%	177	0	586	104%	-20
Vaughan	Forest Run PS	584	94%	34	6	485	79%	133
Vaughan	Fossil Hill PS	651	106%	-39	4	620	101%	-8
Vaughan	Glen Shields PS	493	94%	30	0	463	89%	60
Vaughan	Glenn Gould PS	560	93%	43	0	906	150%	-303
Vaughan	Herbert H Carnegie PS	805	111%	-78	7	873	120%	-146
Vaughan	Joseph A. Gibson PS	368	118%	-56	4	299	96%	13
Vaughan	Julliard PS	723	106%	-43	6	704	104%	-24
Vaughan	Kleinburg PS	496	86%	78	4	720	125%	-146
Vaughan	LH Frechette PS	611	113%	-70	6	601	111%	-60
Vaughan	Lorna Jackson PS	443	98%	9	0	309	68%	143
Vaughan	Mackenzie Glen PS	544	101%	-4	2	468	87%	72
Vaughan	Maple Creek PS	561	96%	25	3	503	86%	83
Vaughan	Michael Cranny ES	417	93%	30	0	402	90%	45
Vaughan	Nellie McClung PS	377	63%	226	6	935	155%	-332
Vaughan	Pierre Berton PS	520	86%	83	0	792	131%	-189
Vaughan	Pine Grove PS	472	89%	57	2	371	71%	155
Vaughan	Roméo Dallaire PS (2015)	-	-	-	0	702	104%	-25
Vaughan	Rosedale Heights PS	400	83%	80	0	312	65%	168
Vaughan	Teston Village PS	542	96%	21	0	489	89%	60
Vaughan	Thornhill PS	333	86%	56	0	368	95%	21
Vaughan	Thornhill Woods PS	805	130%	-184	7	574	92%	47
Vaughan	Vellore Woods PS	552	94%	34	0	611	104%	-25
Vaughan	Ventura Park PS	858	133%	-213	12	875	136%	-230

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Current and Projected School Utilizations - Elementary

			2014-15 C	urrent		2	019-20 Projecte	d
Municipality	School	Enrolment	Utilization	Available Space	Portables	Enrolment	Utilization	Available Space
Vaughan	Westminster PS	279	85%	50	0	259	79%	70
Vaughan	Wilshire ES	429	86%	71	0	222	44%	278
Vaughan	Woodbridge PS	490	82%	105	0	497	84%	98
Vaughan	Yorkhill ES	426	66%	218	0	503	78%	141
Whitchurch Stouffville	Ballantrae PS	275	73%	103	0	268	71%	110
Whitchurch Stouffville	Glad Park PS	792	113%	-91	6	1,121	160%	-420
Whitchurch Stouffville	Harry Bowes PS	761	126%	-158	6	925	153%	-322
Whitchurch Stouffville	Oscar Peterson PS	577	98%	12	3	617	105%	-28
Whitchurch Stouffville	Summitview PS	336	83%	70	0	426	105%	-20
Whitchurch Stouffville	Wendat Village PS	617	101%	-5	0	1,226	200%	-614
Whitchurch Stouffville	Whitchurch Highlands PS	289	88%	38	0	253	77%	74

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Current and Projected School Utilizations - Secondary

		2014-15 Current			2019-20 Projected			
Municipality	School	Enrolment	Utilization	Available Space	Portables	Enrolment	Utilization	Available Space
Aurora	Aurora HS	1,139	108%	-87	0	1,311	125%	-258
Aurora	Dr. G.W. Williams SS	854	72%	340	2	768	64%	427
Georgina	Keswick HS	1,071	100%	-1	6	971	91%	98
Georgina	Sutton DHS	572	44%	725	0	463	36%	834
King	King City SS	988	81%	230	0	934	77%	283
Markham	Bill Crothers SS	1,488	104%	-59	0	1,632	114%	-203
Markham	Bur Oak SS	1,688	128%	-368	6	1,295	98%	25
Markham	Markham DHS	1,399	109%	-119	0	1,456	114%	-175
Markham	Markville SS	1,264	107%	-86	2	1,450	123%	-272
Markham	Middlefield CI	1,399	98%	26	4	1,208	85%	217
Markham	Milliken Mills HS	1,061	84%	203	3	786	62%	478
Markham	Pierre Elliott Trudeau HS	1,928	129%	-433	8	2,043	137%	-548
Markham	Thornhill SS	1,111	98%	28	6	903	79%	235
Markham	Thornlea SS	735	51%	711	0	762	53%	683
Markham	Unionville HS	1,615	109%	-134	14	1,597	108%	-116
Markham	Unnamed Cornell SS (2017)	-	-	-	0	1,000	61%	650
Newmarket	Dr. John M. Denison SS	895	83%	184	0	1,052	98%	27
Newmarket	Huron Heights SS	1,353	79%	364	8	1,408	82%	308
Newmarket	Newmarket HS	1,280	115%	-171	0	1,339	121%	-230
Newmarket	Sir William Mulock SS	1,213	105%	-54	0	1,191	103%	-33
Richmond Hill	Alexander Mackenzie HS	928	71%	382	0	877	67%	433
Richmond Hill	Bayview SS	2,027	144%	-621	8	2,155	153%	-749
Richmond Hill	Langstaff SS	999	89%	120	0	1,136	102%	-17
Richmond Hill	Richmond Green SS	1,180	102%	-21	0	1,413	122%	-255
Richmond Hill	Richmond Hill HS	1,693	158%	-624	7	1,572	147%	-503
Vaughan	Emily Carr SS	1,458	118%	-217	0	1,581	127%	-340
Vaughan	Maple HS	1,207	95%	67	4	1,073	84%	201
Vaughan	Stephen Lewis SS	1,320	96%	57	0	1,746	127%	-369
Vaughan	Tommy Douglas SS	385	26%	1,107	0	1,301	87%	190
Vaughan	Vaughan SS	1,163	107%	-74	0	1,275	117%	-186
Vaughan	Westmount CI	1,157	106%	-61	0	1,085	99%	10
Vaughan	Woodbridge College	726	85%	125	13	659	77%	192
Whitchurch Stouffville	Stouffville DSS	1,272	94%	81	0	1,616	119%	-263

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Appendix 4 - Boundary Process

The purpose of the boundary review process is to create effective long-term boundaries for elementary and secondary schools whilst obtaining school community input on the proposed changes. Current attendance boundaries are amended due to many factors; including the construction of new schools, program changes, and to align elementary and secondary boundaries. Staff is required to bring any boundary changes to the Board for review and approval, in accordance with Policy #108.0, Student Accommodation – Attendance Areas and Student Transfers.

For school boundary information, the planning department is the point of contact for school staff, superintendents and the public. When boundary changes are proposed, planning staff and the Superintendent of Schools bring forth reports for consideration by the Board through the process outlined below.

Staff Review and School Community Consultation



Property

Management

Committee



Public Meeting

- Discussions with local Superintendent, Trustee and Principal
- Presentation of proposed change to School Council

 Presentation of proposed boundary changes for the next school year Presentation and feedback of proposed change at Public meeting (where required by Policy 108)

Report to Property

Management

Committee



Approval at Board Standing Committee and Board



Implementation

- Results of feedback process
- Listing of affected schools and next steps with regard to approval

Delegations scheduled, where applicable

• Trustee vote

 For the following school year or as indicated in the Board report

Appendix 5 - Development Process

Residential development applications are submitted to the municipal planning departments who coordinate and circulate complete applications to other relevant municipal staff and external agencies, such as, but not limited to, school boards, upper tier municipal government (York Region), conservation authorities, utilities, and provincial agencies for their comments and/or conditions of draft approval. The municipality works with the applicant to ensure the proposed development is suitable for the location, and consistent with the policies and intent of the Official Plan/Secondary Plan policies, zoning by-laws, design guidelines and any other relevant development standards. This application process may take several years from application submission to registration, and even longer if there are other considerations such as infrastructure, additional studies and draft approval conditions from external agencies to fulfill.

Development Application Submitted



- Municipal Planning Department receives completed development application and determines if official plan amendment is required which may require Regional approval as well
- Municipal staff work with applicant to provide preliminary comments and concerns prior to circulation to external agencies for review

Report to Council



- Following the public meeting and receipt of comments and/or approval conditions, municipal staff will prepare a report to council with recommendation to approve or refuse the development application
- Interested parties may appeal council's decision to the Ontario Municipal Board (OMB) for a hearing

Development Application Circulated



- In accordance with the Planning Act, the municipality will circulate the development application to external agencies for review
- External agencies review and submit comments and/or draft plan approval conditions to the municipality to be incorporated into the approval conditions of the proposed development

Draft Approval



- If council (or OMB) approves the development, it will include all the conditions of approval from internal and external agencies that the applicant must fulfill
- Servicing capacity is assigned upon draft approval and may not be available for all approved units until a later date
- Applicant must fulfill all the conditions of approval before development can occur

Public Meeting

- Municipality will hold a minimum of one statutory public meeting for public input
- The most current version of the plan and background studies and information will be available at the public meeting

Registration and Building Permits

- Municipality and external agencies with draft plan conditions issue clearances once applicant fulfills the requirements of approval
- Municipality issues final agreement for execution and registration
- Building permits can be issued

York
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Capital Strategy 2015-2019

