



**Hartman PS, Bayview Northeast ES  
Boundaries  
School Council Meeting**

January 26, 2011

## Introductions

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Gord Kerr

J.Philip Parappally

Camille Logan

Lorraine Doran

Dawn Adams

Kathryn Shaw-Edmond

Trustee

Superintendent of Schools

Principal

Vice-Principal

Manager, Accommodation

Planning

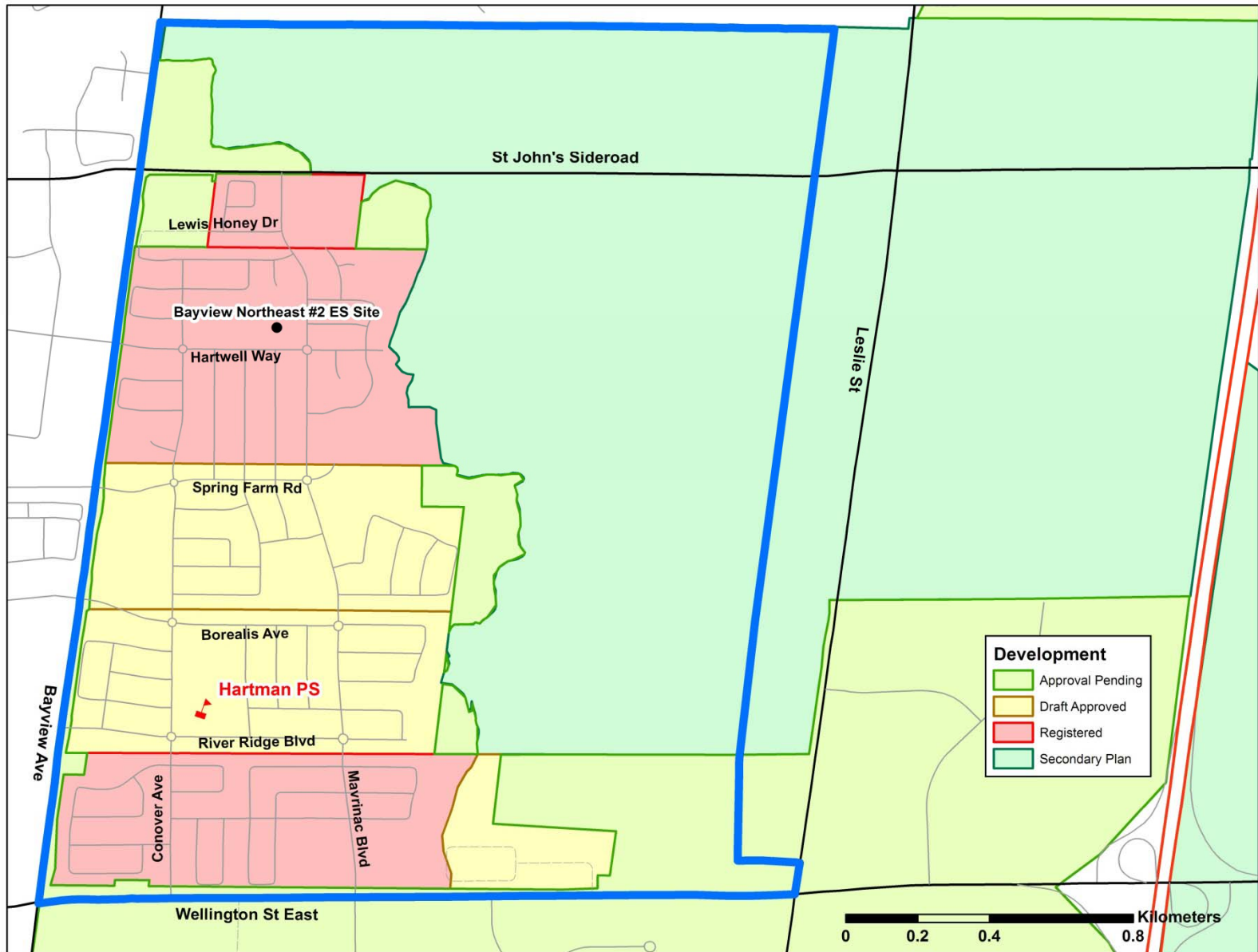
Planner

## Agenda

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1. Current Boundary
2. Development
3. Proposed Boundaries
4. Proposal
5. Questions?

# Hartman PS



# Hartman PS Historical Enrolment

School Capacity = 539  
 Plus 6 Portables  
 Total Capacity = 677

## Total School Enrolment

	JK	SK	1	2	3	4	5	6	7	8	NOM	FTE
2007	47	39	46	42	27	29	29	35	29	21	344	301
2008	56	64	53	58	49	36	40	34	34	36	460	400
2009	91	69	65	57	68	60	43	46	39	40	578	498
<b>2010</b>	<b>113</b>	<b>105</b>	<b>78</b>	<b>71</b>	<b>68</b>	<b>74</b>	<b>63</b>	<b>54</b>	<b>53</b>	<b>42</b>	<b>721</b>	<b>612</b>

FTE = Full-time equivalent (KG students are counted as ½ time)

Classrooms = 22 (includes 4 Kindergarten rooms)

# Development

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## South of Spring Farm Road

- 1,782 total units (90% occupied)
- Remaining units to be occupied by end of 2011

## North of Spring Farm Road

- 793 total units (74% occupied)
- Remaining units to be occupied by end of 2011

## Additional Secondary Plans within the current boundary of Hartman PS

- Aurora 2B Secondary Plan of 618 total units
- Aurora 2C Secondary Plan of 2,781 total units

Total Units = 5,974

# Proposed Boundaries



# Unnamed Bayview Northeast ES Enrolment

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Students currently attending Hartman PS  
(north of Spring Farm Rd)

Dataset: Oct 30, 2010

	JK	SK	1	2	3	4	5	6	7	8	NOM
2010	33	30	18	15	12	16	14	11	13	12	174



# Bayview Northeast ES Projection

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Regular Program Enrolment as of  
Oct 30, 2010

School Capacity = 582

	JK	SK	1	2	3	4	5	6	7	8	NOM
<b>2012</b>	<b>38</b>	<b>34</b>	<b>32</b>	<b>32</b>	<b>20</b>	<b>15</b>	<b>12</b>	<b>17</b>	<b>15</b>	<b>12</b>	<b>227</b>
2013	40	36	34	32	32	20	15	12	17	15	253
2014	42	38	35	34	32	32	20	15	12	17	277
2015	45	40	38	35	34	32	32	20	15	12	303
2016	47	42	40	38	35	34	32	32	20	15	335

Classrooms = 24 (includes 5 Kindergarten rooms)

# Hartman PS Projection

School Capacity = 539  
 Plus 6 Portables  
 Total Capacity = 677

Regular Program Enrolment as of  
 Oct 30, 2010

	JK	SK	1	2	3	4	5	6	7	8	NOM	FTE
2010	113	105	78	71	66	72	61	54	53	42	715	606
2011	118	121	105	80	73	65	74	63	56	55	810	691
<b>2012</b>	<b>81</b>	<b>91</b>	<b>80</b>	<b>74</b>	<b>61</b>	<b>56</b>	<b>54</b>	<b>58</b>	<b>49</b>	<b>45</b>	<b>649</b>	<b>563</b>
2013	79	89	81	80	74	58	56	54	58	49	678	594
2014	78	87	80	81	81	70	58	56	55	59	705	623
2015	75	86	78	81	82	76	70	59	57	56	720	640
2016	74	85	77	79	82	77	77	71	60	58	740	661

FTE = Full-time equivalent (KG students are counted as ½ time)

Classrooms = 22 (includes 4 Kindergarten rooms)  
 Plus Portables on site to remain

Upon the opening of Unnamed "Bayview Northeast" ES in 2012, approximately 227 students are projected to transfer to the new school

## Proposed Boundaries

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- Staff are recommending that the current Hartman PS boundary be split along Spring Farm Road to create a new boundary for the Unnamed “Bayview Northeast ES”
- Implementation of new boundaries effective September, 2012 upon opening of new school
- Current Grade 6 students attending Hartman PS and living within the proposed boundary for the Unnamed “Bayview Northeast ES”, will be given the opportunity to remain at Hartman PS till graduation

## Boundary Process

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January 26, 2011	Hartman PS School Council
February 22, 2011	Hartman PS Public Meeting
February, 2011	Take recommended boundary change to Programming Planning Committee
March, 2011	Take recommended boundary change to Board Standing and Board for final approval
September, 2012	Implementation